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**DEPARTMENT OF DEFENSE**

**DD 1414**

**BASE FOR REPROGRAMMING ACTIONS**

**DIVISION C OF PUBLIC LAW 113-235, DEPARTMENT OF DEFENSE**

**APPROPRIATIONS ACT, 2015**

*APPROVED: DECEMBER 16, 2014*

**EFFECTIVE: OCTOBER 1, 2014**

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SUBMITTED BY:

Office of the Under Secretary of Defense (Comptroller)

Directorate for Program and Financial Control

Room 3C689, The Pentagon

Telephone: (703) 697-0022

**The estimated cost of this report or study for the Department of Defense is approximately \$241,000 for the 2015 Fiscal Year. This includes \$177,000 in expenses and \$64,000 in DoD labor.**

**Generated on 2015Feb12 RefID: D-87148FA**



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 13 2015

The Honorable Rodney P. Frelinghuysen  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-235, Department of Defense Appropriations Act, 2015, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Peter J. Visclosky  
Ranking Member

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UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 13 2015

The Honorable Mac Thornberry  
Chairman  
Committee on Armed Services  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-235, Department of Defense Appropriations Act, 2015, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, reading "Michael J. McCord".

Michael J. McCord

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 13 2015

The Honorable Thad Cochran  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-235, Department of Defense Appropriations Act, 2015, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink that reads "Michael J. McCord".

Michael J. McCord

Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman

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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

FEB 13 2015

The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division C of Public Law 113-235, Department of Defense Appropriations Act, 2015, and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. This report (DD 1414, Base for Reprogramming Actions) also includes funding from Title IX, Overseas Contingency Operations. A similar letter is being sent to the Chairmen of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, which appears to read "Michael McCord", is positioned below the word "Sincerely,".

Michael J. McCord

Enclosure:  
As stated

cc:  
The Honorable Jack Reed  
Ranking Member

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TABLE OF CONTENTS  
DEPARTMENT OF THE ARMY

| <b><u>APPROPRIATION TITLE</u></b>                        | <b><u>Page No.</u></b> |
|--|------------------------|
| Military Personnel, Army                                 | A-1                    |
| Reserve Personnel, Army                                  | A-4                    |
| National Guard Personnel, Army                           | A-6                    |
| Operation and Maintenance, Army                          | A-8                    |
| Operation and Maintenance, Army Reserve                  | A-14                   |
| Operation and Maintenance, Army National Guard           | A-16                   |
| Environmental Restoration, Army                          | A-19                   |
| Afghanistan Security Forces Fund                         | A-20                   |
| Iraq Train and Equip Fund                                | A-22                   |
| Aircraft Procurement, Army                               | A-24                   |
| Missile Procurement, Army                                | A-28                   |
| Procurement of Weapons and Tracked Combat Vehicles, Army | A-31                   |
| Procurement of Ammunition, Army                          | A-36                   |
| Other Procurement, Army                                  | A-39                   |
| Joint Improvised Explosive Device Defeat Fund            | A-56                   |
| Research, Development, Test, and Evaluation, Army        | A-58                   |

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## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  |                 | Fiscal Year Program:                                       |                   |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|
| <b>Military Personnel, Army, 2015/2015 (2010A)</b>   |   |                   |  |             |  |                 | <b>2015</b>  |                   |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|  | Quantity<br>a   | Amount<br>b       | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f     | Quantity<br>g  | Amount<br>h       |
| <b>Budget Activity : 01 Pay and Allowances of Officers</b>   |   | <b>13,821,660</b> |  |             |  | <b>-800</b>     |  | <b>13,820,860</b> |
| FY 2015 Appropriated Base  |   | (12,400,588)      |  |             |  |                 |  |                   |
| Historical underexecution  |   |                   |  |             |  | (-2,000)        |  |                   |
| FY 2015 Title IX, OCO  |   | (1,421,072)       |  |             |  |                 |  |                   |
| 1 / Program increase - European Reassurance Initiative   |   |                   |  |             |  | (1,200)         |  |                   |
| <b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>                                |   | <b>13,821,660</b> |  |             |  | <b>-800</b>     |  | <b>13,820,860</b> |
| <b>Budget Activity : 02 Pay and Allowances of Enlisted</b>   |   | <b>26,340,224</b> |  |             |  | <b>-459,080</b> |  | <b>25,881,144</b> |
| FY 2015 Appropriated Base  |   | (24,632,898)      |  |             |  |                 |  |                   |
| Army identified excess to requirement  |   |                   |  |             |  | (-5,000)        |  |                   |
| 2 / Selective Reenlistment Bonus - Army requested transfer to NGPA, Military Burial Honors program |   |                   |  |             |  | (-19,000)       |  |                   |
| FY 2015 Title IX, OCO  |   | (1,707,326)       |  |             |  |                 |  |                   |
| Lower than Budgeted Overstrength - Army Identified Excess to Requirement                           |   |                   |  |             |  | (-435,380)      |  |                   |
| 1 / Program increase - European Reassurance Initiative   |   |                   |  |             |  | (300)           |  |                   |
| <b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>                                |   | <b>26,340,224</b> |  |             |  | <b>-459,080</b> |  | <b>25,881,144</b> |
| <b>Budget Activity : 03 Pay and Allowances of Cadets</b>   |   | <b>79,236</b>     |  |             |  |                 |  | <b>79,236</b>     |
| FY 2015 Appropriated Base  |   | (79,236)          |  |             |  |                 |  |                   |
| <b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>                                  |   | <b>79,236</b>     |  |             |  |                 |  | <b>79,236</b>     |
| <b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>                                      |   | <b>2,288,298</b>  |  |             |  | <b>-143,830</b> |  | <b>2,144,468</b>  |
| FY 2015 Appropriated Base  |   | (1,873,479)       |  |             |  |                 |  |                   |
| Army identified excess to requirement  |   |                   |  |             |  | (-9,000)        |  |                   |
| Funding excess to requirement  |   |                   |  |             |  | (-8,000)        |  |                   |
| Unobligated/Unexpended balances  |   |                   |  |             |  | (-29,210)       |  |                   |
| FY 2015 Title IX, OCO  |   | (414,819)         |  |             |  |                 |  |                   |
| Lower than Budgeted Overstrength - Army Identified Excess to Requirement                           |   |                   |  |             |  | (-97,620)       |  |                   |
| <b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>                             |   | <b>2,288,298</b>  |  |             |  | <b>-143,830</b> |  | <b>2,144,468</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  |                 | Fiscal Year Program:                                       |                   |  |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|--|
| <b>Military Personnel, Army, 2015/2015 (2010A)</b>                       |   |                   |  |             |  |                 | <b>2015</b>  |                   |  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |  |
|  | Quantity<br>a   | Amount<br>b       | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f     | Quantity<br>g  | Amount<br>h       |  |
| <b>Budget Activity : 05 Permanent Change of Station Travel</b>           |   | <b>1,905,230</b>  |  |             |  | <b>-16,000</b>  |  | <b>1,889,230</b>  |  |
| FY 2015 Appropriated Base  |   | (1,802,878)       |  |             |  |                 |  |                   |  |
| 2 / Excess to requirement  |   |                   |  |             |  | (-16,000)       |  |                   |  |
| FY 2015 Title IX, OCO  |   | (102,352)         |  |             |  |                 |  |                   |  |
| <b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>  |   | <b>1,905,230</b>  |  |             |  | <b>-16,000</b>  |  | <b>1,889,230</b>  |  |
| <b>Budget Activity : 06 Other Military Personnel Costs</b>               |   | <b>620,161</b>    |  |             |  | <b>-59,000</b>  |  | <b>561,161</b>    |  |
| FY 2015 Appropriated Base  |   | (436,260)         |  |             |  |                 |  |                   |  |
| 2 / Army identified excess to requirement                                |   |                   |  |             |  | (-1,410)        |  |                   |  |
| 2 / Army requested transfer to NGPA, Military Honors program             |   |                   |  |             |  | (-5,100)        |  |                   |  |
| 2 / Army requested transfer to RDTE,A line 173                           |   |                   |  |             |  | (-3,900)        |  |                   |  |
| 2 / Army requested transfer to RDTE,A line 73                            |   |                   |  |             |  | (-10,590)       |  |                   |  |
| FY 2015 Title IX, OCO  |   | (183,901)         |  |             |  |                 |  |                   |  |
| 2 / Army identified excess to requirement                                |   |                   |  |             |  | (-38,000)       |  |                   |  |
| <b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>      |   | <b>620,161</b>    |  |             |  | <b>-59,000</b>  |  | <b>561,161</b>    |  |
| <b>Grand Total Military Personnel, Army, 2015/2015</b>                   |   | <b>45,054,809</b> |  |             |  | <b>-678,710</b> |  | <b>44,376,099</b> |  |
| <b>Financing</b>   |   |                   |  |             |  |                 |  |                   |  |
| APPROPRIATION, P.L. 113-235 (Base)                                       |   | 41,225,339        |  |             |  | -72,000         |  | 41,153,339        |  |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 3,829,470         |  |             |  | -36,500         |  | 3,792,970         |  |
| Funding excess to requirement  |   |                   |  |             |  | -8,000          |  | -8,000            |  |
| Lower than Budgeted Overstrength - Army Identified Excess to Requirement |   |                   |  |             |  | -533,000        |  | -533,000          |  |
| Unobligated/Unexpended balances  |   |                   |  |             |  | -29,210         |  | -29,210           |  |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                 |   | <b>45,054,809</b> |  |             |  | <b>-678,710</b> |  | <b>44,376,099</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Military Personnel, Army, 2015/2015 (2010A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--------------------|---|-------------|--|-------------|--|-------------|--|-------------|
|                    | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                  |  |             |  |                 | Fiscal Year Program:                                       |                  |
|---|---|------------------|--|-------------|--|-----------------|--|------------------|
| <b>Reserve Personnel, Army, 2015/2015 (2070A)</b>                           |   |                  |  |             |  |                 | <b>2015</b>  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i      |
| <b>a</b>  |   |                  |  |             |  |                 |  |                  |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>          |   | <b>4,484,120</b> |  |             |  | <b>-141,271</b> |  | <b>4,342,849</b> |
| FY 2015 Appropriated Base   |   | (4,459,130)      |  |             |  |                 |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment                    |   |                  |  |             |  | (9,900)         |  |                  |
| 2 / Annual Training excess to requirement                                   |   |                  |  |             |  | (-5,000)        |  |                  |
| Historical underexecution   |   |                  |  |             |  | (-61,000)       |  |                  |
| 2 / Individual Clothing and Uniforms excess to requirement                  |   |                  |  |             |  | (-11,000)       |  |                  |
| / Projected underexecution  |   |                  |  |             |  | (-21,500)       |  |                  |
| 2 / Travel, Annual Training excess to requirement                           |   |                  |  |             |  | (-10,800)       |  |                  |
| Unobligated/Unexpended balances   |   |                  |  |             |  | (-41,871)       |  |                  |
| FY 2015 Title IX, OCO   |   | (24,990)         |  |             |  |                 |  |                  |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b> |   | <b>4,484,120</b> |  |             |  | <b>-141,271</b> |  | <b>4,342,849</b> |
| <b>Grand Total Reserve Personnel, Army, 2015/2015</b>                       |   | <b>4,484,120</b> |  |             |  | <b>-141,271</b> |  | <b>4,342,849</b> |
| <b>Financing</b>  |   |                  |  |             |  |                 |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 4,459,130        |  |             |  | -109,300        |  | 4,349,830        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 24,990           |  |             |  |                 |  | 24,990           |
| Retired Pay Accrual shortfall due to COLA adjustment                        |   |                  |  |             |  | 9,900           |  | 9,900            |
| Unobligated/Unexpended balances   |   |                  |  |             |  | -41,871         |  | -41,871          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                    |   | <b>4,484,120</b> |  |             |  | <b>-141,271</b> |  | <b>4,342,849</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Reserve Personnel, Army, 2015/2015 (2070A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a | Program Base<br>Presented to Congress<br>in Printed Justification |             | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |             | Program Base Reflecting<br>Congressional/<br>Presidential Action |             |
|--------------------|---|-------------|--|-------------|--|-------------|--|-------------|
|                    | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  |                | Fiscal Year Program:                                       |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
| <b>National Guard Personnel, Army, 2015/2015 (2060A)</b>   |   |                  |  |             |  |                | <b>2015</b>  |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>                                       |   | <b>7,838,470</b> |  |             |  | <b>-19,860</b> |  | <b>7,818,610</b> |
| FY 2015 Appropriated Base  |   | (7,682,892)      |  |             |  |                |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment   |   |                  |  |             |  | (18,700)       |  |                  |
| 2 / AGR pay and allowances excess growth   |   |                  |  |             |  | (-27,000)      |  |                  |
| 2 / Bonuses excess to requirement  |   |                  |  |             |  | (-43,000)      |  |                  |
| 2 / Excess to requirement (Education Benefits)   |   |                  |  |             |  | (-6,500)       |  |                  |
| 2 / Individual Clothing and Uniform Allowance excess to requirement (Pay Group F)                        |   |                  |  |             |  | (-8,600)       |  |                  |
| 2 / Readiness management excess growth   |   |                  |  |             |  | (-23,400)      |  |                  |
| Unobligated/Unexpended balances  |   |                  |  |             |  | (-18,360)      |  |                  |
| 1 / Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121          |   |                  |  |             |  | (45,000)       |  |                  |
| 1 / Military Burial Honors program - Army requested transfer from Military Personnel, Army BA-2 and BA-6 |   |                  |  |             |  | (24,100)       |  |                  |
| FY 2015 Title IX, OCO  |   | (155,578)        |  |             |  |                |  |                  |
| 1 / Training shortfall (Pay Group A)   |   |                  |  |             |  | (22,500)       |  |                  |
| 2 / Pre-mobilization for AGR Augmentation Army National Guard identified excess to requirement           |   |                  |  |             |  | (-3,300)       |  |                  |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>                              |   | <b>7,838,470</b> |  |             |  | <b>-19,860</b> |  | <b>7,818,610</b> |
| <b>Grand Total National Guard Personnel, Army, 2015/2015</b>   |   | <b>7,838,470</b> |  |             |  | <b>-19,860</b> |  | <b>7,818,610</b> |
| <b>Financing</b>   |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 7,682,892        |  |             |  | -84,400        |  | 7,598,492        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 155,578          |  |             |  | 19,200         |  | 174,778          |
| Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121              |   |                  |  |             |  | 45,000         |  | 45,000           |
| Retired Pay Accrual shortfall due to COLA adjustment   |   |                  |  |             |  | 18,700         |  | 18,700           |
| Unobligated/Unexpended balances  |   |                  |  |             |  | -18,360        |  | -18,360          |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>National Guard Personnel, Army, 2015/2015 (2060A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                       | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b> |   | <b>7,838,470</b> |  |             |  | <b>-19,860</b> |  | <b>7,818,610</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Repr ogr limitationis \$10 million

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army, 2015/2015 (2020A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|-----------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 01 Operating Forces</b>  |   | <b>33,812,932</b> |  |             |  | <b>-427,705</b> |  | <b>33,385,227</b> |
| FY 2015 Appropriated Base   |   | (20,018,734)      |  |             |  |                 |  |                   |
| 1 / Force Readiness Operations Support  |   |                   |  |             |  | (60,000)        |  |                   |
| 1 / Program increase  |   |                   |  |             |  | (258,643)       |  |                   |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item for Title II funds. (SAG 111 - Maneuver Units, SAG 112 - Modular Support Brigades, SAG 115 - Land Forces Operation Support, SAG 121 - Force Readiness Operations Support, SAG 123 - Land Forces Depot Maintenances, SAG 131 - Base Operations Support, SAG 132 - Facilities Sustainment, Restoration & Modernization) |   |                   |  |             |  |                 |  |                   |
| 2 / Arlington National Cemetery funded in Military Construction and Veterans Affairs Appropriations Act   |   |                   |  |             |  | (-25,000)       |  |                   |
| 2 / Contractor Logistics Support no longer needed in fiscal year 2015   |   |                   |  |             |  | (-14,500)       |  |                   |
| 2 / Justification does not match summary of price and program changes   |   |                   |  |             |  | (-100,000)      |  |                   |
| 2 / Maintenance decrease not accounted for in budget documentation  |   |                   |  |             |  | (-18,000)       |  |                   |
| O&M and IT Budget Justification Inconsistencies   |   |                   |  |             |  | (-14,948)       |  |                   |
| Overestimation of Civilian FTE Targets  |   |                   |  |             |  | (-91,344)       |  |                   |
| 2 / Remove one-time fiscal year 2014 sustainment costs  |   |                   |  |             |  | (-2,900)        |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  |                 | Fiscal Year Program:                                      |                   |
|--|---|-------------------|--|-------------|--|-----------------|---|-------------------|
| <b>Operation and Maintenance, Army, 2015/2015 (2020A)</b>  |   |                   |  |             |  |                 | <b>2015</b>   |                   |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                   |
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i       |
| a  |   |                   |  |             |  |                 |   |                   |
| 2 / Unjustified program growth   |   |                   |  |             |  | (-135,000)      |   |                   |
| Working Capital Fund Carryover Above Allowable Ceiling   |   |                   |  |             |  | (-186,000)      |   |                   |
| Army Cemeteries - transfer to OM,AR not properly accounted                                       |   |                   |  |             |  | (-265)          |   |                   |
| Fully Fund two Combat Training Center rotations - Army requested transfer to OM,ARNG and MP,ARNG |   |                   |  |             |  | (-68,000)       |   |                   |
| OCO operations - transfer to Title IX  |   |                   |  |             |  | (-650,000)      |   |                   |
| Transfer denied - fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123     |   |                   |  |             |  | (-8,323)        |   |                   |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | (-211)          |   |                   |
| Favorable Foreign Exchange Rates (Section 8080)  |   |                   |  |             |  | (-172,037)      |   |                   |
| FY 2015 Title IX, OCO  |   | (13,794,198)      |  |             |  |                 |   |                   |
| Unexploded ordnance removal - transfer to Title IX GP  |   |                   |  |             |  | (-250,000)      |   |                   |
| OCO operations - transfer from Title II  |   |                   |  |             |  | (650,000)       |   |                   |
| 6 / European Reassurance Initiative  |   |                   |  |             |  | (340,180)       |   |                   |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>33,812,932</b> |  |             |  | <b>-427,705</b> |   | <b>33,385,227</b> |
| <b>Budget Activity : 02 Mobilization</b>   |   | <b>510,848</b>    |  |             |  | <b>136,822</b>  |   | <b>647,670</b>    |
| FY 2015 Appropriated Base  |   | (510,848)         |  |             |  |                 |   |                   |
| 1 / Program increase - body armor  |   |                   |  |             |  | (80,000)        |   |                   |
| Overestimation of Civilian FTE Targets   |   |                   |  |             |  | (-666)          |   |                   |
| Favorable Foreign Exchange Rates (Section 8080)  |   |                   |  |             |  | (-1,512)        |   |                   |
| FY 2015 Title IX, OCO  |   |                   |  |             |  |                 |   |                   |
| 6 / European Reassurance Initiative  |   |                   |  |             |  | (59,000)        |   |                   |
| <b>Subtotal Budget Activity : 02 Mobilization</b>  |   | <b>510,848</b>    |  |             |  | <b>136,822</b>  |   | <b>647,670</b>    |
| <b>Budget Activity : 03 Training and Recruiting</b>  |   | <b>4,386,933</b>  |  |             |  | <b>-23,078</b>  |   | <b>4,363,855</b>  |
| FY 2015 Appropriated Base  |   | (4,386,933)       |  |             |  |                 |   |                   |
| 1 / Program increase   |   |                   |  |             |  | (5,750)         |   |                   |
| 1 / Program increase - language capabilities   |   |                   |  |             |  | (10,000)        |   |                   |
| Overestimation of Civilian FTE Targets   |   |                   |  |             |  | (-29,561)       |   |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  |                 | Fiscal Year Program:                                       |                   |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|
| <b>Operation and Maintenance, Army, 2015/2015 (2020A)</b>                      |   |                   |  |             |  |                 | <b>2015</b>  |                   |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |
| a  |   |                   |  |             |  |                 |  |                   |
| 2 / Unjustified program growth   |   |                   |  |             |  | (-4,333)        |  |                   |
| 2 / US MEPCOM test administrators - unjustified program growth                 |   |                   |  |             |  | (-6,099)        |  |                   |
| SOCOM advanced education program - transfer from OM,DW                         |   |                   |  |             |  | (1,489)         |  |                   |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | (-220)          |  |                   |
| Favorable Foreign Exchange Rates (Section 8080)                                |   |                   |  |             |  | (-104)          |  |                   |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>                   |   | <b>4,386,933</b>  |  |             |  | <b>-23,078</b>  |  | <b>4,363,855</b>  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | <b>11,664,711</b> |  |             |  | <b>-306,248</b> |  | <b>11,358,463</b> |
| FY 2015 Appropriated Base  |   | (8,323,633)       |  |             |  |                 |  |                   |
| 1 / Army support to Capitol 4th  |   |                   |  |             |  | (4,900)         |  |                   |
| 2 / Classified adjustment  |   |                   |  |             |  | (-200)          |  |                   |
| 2 / Integrated Personnel and Pay System excess to requirement                  |   |                   |  |             |  | (-13,000)       |  |                   |
| O&M and IT Budget Justification Inconsistencies                                |   |                   |  |             |  | (-56,800)       |  |                   |
| Overestimation of Civilian FTE Targets   |   |                   |  |             |  | (-70,729)       |  |                   |
| 2 / Unjustified program growth   |   |                   |  |             |  | (-2,405)        |  |                   |
| Cyber realignment of funds - transfer to SAG 121 not properly accounted        |   |                   |  |             |  | (-937)          |  |                   |
| OCO operations - transfer to Title IX  |   |                   |  |             |  | (-200,000)      |  |                   |
| Transfer to X year   |   |                   |  |             |  | (-106,190)      |  |                   |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | (-698)          |  |                   |
| Favorable Foreign Exchange Rates (Section 8080)                                |   |                   |  |             |  | (-34,389)       |  |                   |
| FY 2015 Title IX, OCO  |   | (3,341,078)       |  |             |  |                 |  |                   |
| 2 / Army identified excess to requirement                                      |   |                   |  |             |  | (-25,800)       |  |                   |
| OCO operations - transfer from Title II  |   |                   |  |             |  | (200,000)       |  |                   |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>11,664,711</b> |  |             |  | <b>-306,248</b> |  | <b>11,358,463</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army, 2015/2015 (2020A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                   |
|---|---|-------------------|--|-------------|--|-----------------|---|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i       |
| <b>Grand Total Operation and Maintenance, Army, 2015/2015</b> |   | <b>50,375,424</b> |  |             |  | <b>-620,209</b> |   | <b>49,755,215</b> |
| <i><b>Financing</b></i>                                       |   |                   |  |             |  |                 |   |                   |
| APPROPRIATION, P.L. 113-235 (Base)                            |   | 33,240,148        |  |             |  | -934,370        |   | 32,305,778        |
| APPROPRIATION, P.L. 113-235 (OCO)                             |   | 17,135,276        |  |             |  | 973,380         |   | 18,108,656        |
| FFRDC Reductions (Section 8024(f))                            |   |                   |  |             |  | -1,129          |   | -1,129            |
| Favorable Exchange Rates (Section 8080)                       |   |                   |  |             |  | -208,042        |   | -208,042          |
| O&M and IT Budget Justification Inconsistencies               |   |                   |  |             |  | -71,748         |   | -71,748           |
| Overestimation of Civilian FTE Targets                        |   |                   |  |             |  | -192,300        |   | -192,300          |
| Working Capital Fund Carryover Above Allowable Ceiling        |   |                   |  |             |  | -186,000        |   | -186,000          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                      |   | <b>50,375,424</b> |  |             |  | <b>-620,209</b> |   | <b>49,755,215</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item for Title II funds. (SAG 111 - Maneuver Units, SAG 112 - Modular Support Brigades, SAG 115 - Land Forces Operation Support, SAG 121 - Force Readiness Operations Support, SAG 123 - Land Forces Depot Maintenances, SAG 131 - Base Operations Support, SAG 132 - Facilities Sustainment, Restoration & Modernization)
- 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Operation and Maintenance, Army, 2015/2016 (2020A)</b>  |   |             |  |             |  | Fiscal Year Program:<br><b>2015</b> |   |             |
|--|---|-------------|--|-------------|--|-------------------------------------|---|-------------|
| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |             |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h   | Amount<br>i |
| <b>Budget Activity : 01 Operating Forces</b><br>FY 2015 Title IX, OCO<br>Surface and Subsurface Clearance of Unexploded Ordnance<br>(section 9015) |   |             |  |             |  | 250,000                             |   | 250,000     |
|  |   |             |  |             |  | (250,000)                           |   |             |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | 0           |  |             |  | 250,000                             |   | 250,000     |
| <b>Grand Total Operation and Maintenance, Army, 2015/2016</b>  |   | 0           |  |             |  | 250,000                             |   | 250,000     |
| <b>Financing</b>   |   |             |  |             |  |                                     |   |             |
| APPROPRIATION, P.L. 113-235 (OCO)<br>Surface and Subsurface Clearance of Unexploded Ordnance (section 9015)  |   |             |  |             |  | 250,000                             |   | 250,000     |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 0           |  |             |  | 250,000                             |   | 250,000     |
| <b>Footnotes:</b><br>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                  |   |             |  |             |  |                                     |   |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army, 2015/XXXX (2020AX)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b><br>FY 2015 Appropriated Base<br>Transfer from 2020A |   |             |  |             |  | 106,190     |  | 106,190     |
|   |   |             |  |             |  | (106,190)   |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>  |   | 0           |  |             |  | 106,190     |  | 106,190     |
| <b>Grand Total Operation and Maintenance, Army, 2015/XXXX</b>   |   | 0           |  |             |  | 106,190     |  | 106,190     |
| <i>Financing</i>  |   |             |  |             |  |             |  |             |
| APPROPRIATION, P.L. 113-235 (Base)  |   |             |  |             |  | 106,190     |  | 106,190     |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | 0           |  |             |  | 106,190     |  | 106,190     |

**Footnotes:** For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army Reserve, 2015/2015 (2080A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|---------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>2,432,431</b> |  |             |  | <b>23,824</b> |  | <b>2,456,255</b> |
| FY 2015 Appropriated Base  |   | (2,390,899)      |  |             |  |               |  |                  |
| 1 / Program increase   |   |                  |  |             |  | (22,860)      |  |                  |
| Restore Readiness  |   |                  |  |             |  | (65,000)      |  |                  |
| 2 / Budget documentation disparity - supplies and materials  |   |                  |  |             |  | (-3,400)      |  |                  |
| 2 / Justification does not match summary of price and program changes  |   |                  |  |             |  | (-2,860)      |  |                  |
| 2 / Management and professional support services - unjustified growth  |   |                  |  |             |  | (-3,500)      |  |                  |
| O&M and IT Budget Justification Inconsistencies  |   |                  |  |             |  | (-2,735)      |  |                  |
| Overestimation of Civilian FTE Targets   |   |                  |  |             |  | (-30,000)     |  |                  |
| 2 / Travel - unjustified program growth  |   |                  |  |             |  | (-7,200)      |  |                  |
| 2 / Unjustified program growth   |   |                  |  |             |  | (-8,500)      |  |                  |
| Regional Training Sites-Medical advisory and assistance services contract - transfer to SAG 121 not properly accounted |   |                  |  |             |  | (-5,841)      |  |                  |
| FY 2015 Title IX, OCO  |   | (41,532)         |  |             |  |               |  |                  |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>2,432,431</b> |  |             |  | <b>23,824</b> |  | <b>2,456,255</b> |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>99,670</b>    |  |             |  | <b>-1,000</b> |  | <b>98,670</b>    |
| FY 2015 Appropriated Base  |   | (99,670)         |  |             |  |               |  |                  |
| 2 / Travel- unjustified program growth   |   |                  |  |             |  | (-1,000)      |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>99,670</b>    |  |             |  | <b>-1,000</b> |  | <b>98,670</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army Reserve, 2015/2015 (2080A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|---------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>Grand Total Operation and Maintenance, Army Reserve, 2015/2015</b> |   | <b>2,532,101</b> |  |             |  | <b>22,824</b> |  | <b>2,554,925</b> |
| <b><i>Financing</i></b>   |   |                  |  |             |  |               |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                                    |   | 2,490,569        |  |             |  | -9,441        |  | 2,481,128        |
| APPROPRIATION, P.L. 113-235 (OCO)                                     |   | 41,532           |  |             |  |               |  | 41,532           |
| O&M and IT Budget Justification Inconsistencies                       |   |                  |  |             |  | -2,735        |  | -2,735           |
| Overestimation of Civilian FTE Targets                                |   |                  |  |             |  | -30,000       |  | -30,000          |
| Restore Readiness   |   |                  |  |             |  | 65,000        |  | 65,000           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                              |   | <b>2,532,101</b> |  |             |  | <b>22,824</b> |  | <b>2,554,925</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army National Guard, 2015/2015 (2065A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| <b>Budget Activity : 01 Operating Forces</b>  |   | <b>5,717,445</b> |  |             |  | <b>171,105</b> |   | <b>5,888,550</b> |
| FY 2015 Appropriated Base   |   | (5,641,302)      |  |             |  |                |   |                  |
| 1 / Program increase  |   |                  |  |             |  | (115,000)      |   |                  |
| 1 / Program increase - emergency medical training   |   |                  |  |             |  | (1,700)        |   |                  |
| 1 / Program increase - National Guard mental health   |   |                  |  |             |  | (8,250)        |   |                  |
| Restore Readiness   |   |                  |  |             |  | (70,000)       |   |                  |
| Southwest Border  |   |                  |  |             |  | (5,000)        |   |                  |
| 2 / Civilian Personnel Compensation - Unjustified Program Growth                                    |   |                  |  |             |  | (-3,700)       |   |                  |
| 2 / Justification does not match summary of price and program changes for printing and reproduction |   |                  |  |             |  | (-1,174)       |   |                  |
| 2 / Justification does not match summary of price and program changes for travel                    |   |                  |  |             |  | (-7,100)       |   |                  |
| Reduction to Non-cyber IT Programs  |   |                  |  |             |  | (-5,034)       |   |                  |
| Removal of one-time fiscal year 2014 costs  |   |                  |  |             |  | (-16,166)      |   |                  |
| 2 / Remove one-time fiscal year 2014 funding increase   |   |                  |  |             |  | (-10,000)      |   |                  |
| Service support contractor reduction  |   |                  |  |             |  | (-18,194)      |   |                  |
| Fully fund two CTC rotations - Army requested transfer from OM,A SAG 121                            |   |                  |  |             |  | (23,000)       |   |                  |
| Transfer denied - Fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123        |   |                  |  |             |  | (8,323)        |   |                  |
| FY 2015 Title IX, OCO   |   | (76,143)         |  |             |  |                |   |                  |
| 6 / European Reassurance Initiative   |   |                  |  |             |  | (1,200)        |   |                  |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>   |   | <b>5,717,445</b> |  |             |  | <b>171,105</b> |   | <b>5,888,550</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  | Fiscal Year Program: |   |                  |
|--|---|------------------|--|-------------|--|----------------------|---|------------------|
| <b>Operation and Maintenance, Army National Guard, 2015/2015 (2065A)</b>   |   |                  |  |             |  | <b>2015</b>          |   |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h   | Amount<br>i      |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>389,789</b>   |  |             |  | <b>-24,727</b>       |   | <b>365,062</b>   |
| FY 2015 Appropriated Base  |   | (389,471)        |  |             |  |                      |   |                  |
| 4 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds. (Army National Guard Other Personnel Support only) |   |                  |  |             |  |                      |   |                  |
| 2 / Marketing and Advertising programs - unjustified program growth  |   |                  |  |             |  | (-13,800)            |   |                  |
| 2 / Office of the Deputy Chief of Staff - unjustified program growth   |   |                  |  |             |  | (-131)               |   |                  |
| Removal of one-time fiscal year 2014 costs   |   |                  |  |             |  | (-3,834)             |   |                  |
| Service support contractor reduction   |   |                  |  |             |  | (-1,806)             |   |                  |
| 2 / Supplies and materials - unjustified program growth  |   |                  |  |             |  | (-5,156)             |   |                  |
| FY 2015 Title IX, OCO  |   | (318)            |  |             |  |                      |   |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>389,789</b>   |  |             |  | <b>-24,727</b>       |   | <b>365,062</b>   |
| <b>Grand Total Operation and Maintenance, Army National Guard, 2015/2015</b>   |   | <b>6,107,234</b> |  |             |  | <b>146,378</b>       |   | <b>6,253,612</b> |
| <b>Financing</b>   |   |                  |  |             |  |                      |   |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 6,030,773        |  |             |  | 118,912              |   | 6,149,685        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 76,461           |  |             |  | 1,200                |   | 77,661           |
| Civilian Personnel Compensation - Unjustified  |   |                  |  |             |  | -3,700               |   | -3,700           |
| Program Growth   |   |                  |  |             |  | -5,034               |   | -5,034           |
| Reduction to Non-cyber IT Programs   |   |                  |  |             |  | -20,000              |   | -20,000          |
| Removal of one-time fiscal year 2014 costs   |   |                  |  |             |  | 70,000               |   | 70,000           |
| Restore Readiness  |   |                  |  |             |  | -20,000              |   | -20,000          |
| Service support contractor reduction   |   |                  |  |             |  | 5,000                |   | 5,000            |
| Southwest Border   |   |                  |  |             |  |                      |   |                  |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>6,107,234</b> |  |             |  | <b>146,378</b>       |   | <b>6,253,612</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Army National Guard, 2015/2015 (2065A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--------------------|---|-------------|--|-------------|--|-------------|--|-------------|
|                    | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 4 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item. (SAG 434 - Other Personnel Support)
- 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Environmental Restoration, Army, 2015/XXXX (0810AX)</b> |   |                      |  |             |  | Fiscal Year Program:<br><b>2015</b> |   |                |
|--|---|----------------------|--|-------------|--|-------------------------------------|---|----------------|
| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h   | Amount<br>i    |
| <b>a</b>   |   |                      |  |             |  |                                     |   |                |
| Budget Activity : 01 Department of the Army<br>FY 2015 Appropriated Base                   |   | 201,560<br>(201,560) |  |             |  | 0                                   |   | 201,560        |
| <b>Subtotal Budget Activity : 01 Department of the Army</b>                                |   | <b>201,560</b>       |  |             |  | <b>0</b>                            |   | <b>201,560</b> |
| <b>Grand Total Environmental Restoration, Army, 2015/XXXX</b>                              |   | <b>201,560</b>       |  |             |  | <b>0</b>                            |   | <b>201,560</b> |
| <i>Financing</i>   |   |                      |  |             |  |                                     |   |                |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 201,560              |  |             |  | 0                                   |   | 201,560        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>201,560</b>       |  |             |  | <b>0</b>                            |   | <b>201,560</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Afghanistan Security Forces Fund, 2015/2016 (2091A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|-------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i      |
| <b>a</b>  |   |                  |  |             |  |             |  |                  |
| <b>Budget Activity : 01 Afghan National Army</b>          |   |                  |  |             |  |             |  |                  |
| 01 <b>Sustainment</b>                                     |   | <b>2,514,660</b> |  |             |  |             |  | <b>2,514,660</b> |
| FY 2015 Title IX, OCO                                     |   | (2,514,660)      |  |             |  |             |  |                  |
| 01 <b>Infrastructure</b>                                  |   | <b>20,000</b>    |  |             |  |             |  | <b>20,000</b>    |
| FY 2015 Title IX, OCO                                     |   | (20,000)         |  |             |  |             |  |                  |
| 01 <b>Equipment and Transportation</b>                    |   | <b>21,442</b>    |  |             |  |             |  | <b>21,442</b>    |
| FY 2015 Title IX, OCO                                     |   | (21,442)         |  |             |  |             |  |                  |
| 01 <b>Training and Operations</b>                         |   | <b>359,645</b>   |  |             |  |             |  | <b>359,645</b>   |
| FY 2015 Title IX, OCO                                     |   | (359,645)        |  |             |  |             |  |                  |
| <b>Subtotal Budget Activity : 01 Afghan National Army</b> |   | <b>2,915,747</b> |  |             |  | <b>0</b>    |  | <b>2,915,747</b> |
| <b>Budget Activity : 02 Ministry of Interior</b>          |   |                  |  |             |  |             |  |                  |
| 02 <b>Sustainment</b>                                     |   | <b>953,189</b>   |  |             |  |             |  | <b>953,189</b>   |
| FY 2015 Title IX, OCO                                     |   | (953,189)        |  |             |  |             |  |                  |
| 02 <b>Infrastructure</b>                                  |   | <b>15,155</b>    |  |             |  |             |  | <b>15,155</b>    |
| FY 2015 Title IX, OCO                                     |   | (15,155)         |  |             |  |             |  |                  |
| 02 <b>Equipment and Transportation</b>                    |   | <b>18,657</b>    |  |             |  |             |  | <b>18,657</b>    |
| FY 2015 Title IX, OCO                                     |   | (18,657)         |  |             |  |             |  |                  |
| 02 <b>Training and Operations</b>                         |   | <b>174,732</b>   |  |             |  |             |  | <b>174,732</b>   |
| FY 2015 Title IX, OCO                                     |   | (174,732)        |  |             |  |             |  |                  |
| <b>Subtotal Budget Activity : 02 Ministry of Interior</b> |   | <b>1,161,733</b> |  |             |  | <b>0</b>    |  | <b>1,161,733</b> |
| <b>Budget Activity : 04 Related Activities</b>            |   |                  |  |             |  |             |  |                  |
| 04 <b>Sustainment</b>                                     |   | <b>29,603</b>    |  |             |  |             |  | <b>29,603</b>    |
| FY 2015 Title IX, OCO                                     |   | (29,603)         |  |             |  |             |  |                  |
| 04 <b>Training and Operations</b>                         |   | <b>2,250</b>     |  |             |  |             |  | <b>2,250</b>     |
| FY 2015 Title IX, OCO                                     |   | (2,250)          |  |             |  |             |  |                  |
| <b>Subtotal Budget Activity : 04 Related Activities</b>   |   | <b>31,853</b>    |  |             |  | <b>0</b>    |  | <b>31,853</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Afghanistan Security Forces Fund, 2015/2016 (2091A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|-------------|--|-------------|--|-------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Grand Total Afghanistan Security Forces Fund, 2015/2016</b> |   | 4,109,333   |  |             |  | 0           |  | 4,109,333   |
| <i>Financing</i>   |   |             |  |             |  |             |  |             |
| APPROPRIATION, P.L. 113-235 (OCO)                              |   | 4,109,333   |  |             |  | 0           |  | 4,109,333   |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                       |   | 4,109,333   |  |             |  | 0           |  | 4,109,333   |

**Footnotes:** For Afghanistan Security Forces Fund, the Below Threshold Reprogramming limitation is \$20 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Iraq Train and Equip Fund, 2015/2016 (2097A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                              | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|-------------|--|-------------|--|------------------------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                  | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 01 Iraq Security Forces</b><br><b>01 Iraq Train and Equip Fund</b><br>FY 2015 Title IX, OCO<br>POA Adjustment |   | 0           |  |             |  | 1,618,000<br><br>(1,618,000) |  | 1,618,000   |
| <b>Subtotal Budget Activity : 01 Iraq Security Forces</b>  |   | 0           |  |             |  | 1,618,000                    |  | 1,618,000   |
| <b>Grand Total Iraq Train and Equip Fund, 2015/2016</b>  |   | 0           |  |             |  | 1,618,000                    |  | 1,618,000   |
| <i>Financing</i>   |   |             |  |             |  |                              |  |             |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 0           |  |             |  | 1,618,000                    |  | 1,618,000   |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 0           |  |             |  | 1,618,000                    |  | 1,618,000   |

**Footnotes:**  
For Iraq Train and Equip Fund, the Below Threshold Reprogramming limitation is \$20 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Iraq Train and Equip Fund, 2015/2017 (2097A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                   | Program Base Reflecting Congressional/Presidential Action |             |
|---|---|------------------|--|-------------|--|-------------------|---|-------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g       | Quantity<br>h   | Amount<br>i |
| <b>Budget Activity : 01 Iraq Security Forces</b>          |   |                  |  |             |  |                   |   |             |
| <b>01 Iraq Train and Equip Fund</b>                       |   | <b>1,618,000</b> |  |             |  | <b>-1,618,000</b> |   | <b>0</b>    |
| FY 2015 Title IX, OCO                                     |   | (1,618,000)      |  |             |  | (-1,618,000)      |   |             |
| 2 / POA Adjustment  |   |                  |  |             |  |                   |   |             |
| <b>Subtotal Budget Activity : 01 Iraq Security Forces</b> |   | <b>1,618,000</b> |  |             |  | <b>-1,618,000</b> |   | <b>0</b>    |
| <b>Grand Total Iraq Train and Equip Fund, 2015/2017</b>   |   | <b>1,618,000</b> |  |             |  | <b>-1,618,000</b> |   | <b>0</b>    |
| <i>Financing</i>  |   |                  |  |             |  |                   |   |             |
| APPROPRIATION, P.L. 113-235 (OCO)                         |   | 1,618,000        |  |             |  | -1,618,000        |   | 0           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                  |   | <b>1,618,000</b> |  |             |  | <b>-1,618,000</b> |   | <b>0</b>    |

**Footnotes:**  
 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Army, 2015/2017 (2031A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                   | Program Base<br>Presented to Congress<br>in Printed Justification                  |             | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |             | Program Base Reflecting<br>Congressional/<br>Presidential Action |             |                |
|--------------------------------------|--|-------------|--|-------------|--|-------------|--|-------------|----------------|
|                                      | Quantity<br>b  | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g | Quantity<br>h  | Amount<br>i |                |
| <b>Budget Activity : 01 Aircraft</b> |  |             |  |             |  |             |  |             |                |
| <b>01</b>                            | <b>Utility F/W Aircraft</b>  | <b>1</b>    | <b>13,617</b>  |             |  |             | <b>-2,830</b>  | <b>1</b>    | <b>10,787</b>  |
|                                      | FY 2015 Appropriated Base  | (1)         | (13,617)   |             |  |             |  |             |                |
|                                      | 2 / Unit cost growth   |             |  |             |  |             | (-2,830)   |             |                |
| <b>01</b>                            | <b>Aerial Common Sensor (ACS) (MIP)</b>  | <b>18</b>   | <b>221,090</b>   |             |  | <b>-8</b>   | <b>-55,200</b>   | <b>10</b>   | <b>165,890</b> |
|                                      | FY 2015 Appropriated Base  | (16)        | (185,090)  |             |  |             |  |             |                |
|                                      | 2 / Funding ahead of need  |             |  |             |  | (-8)        | (-46,400)  |             |                |
|                                      | 2 / ICS/LCS funding ahead of need  |             |  |             |  |             | (-8,800)   |             |                |
|                                      | FY 2015 Title IX, OCO  | (2)         | (36,000)   |             |  |             |  |             |                |
| <b>01</b>                            | <b>MQ-1 UAV</b>  | <b>19</b>   | <b>190,581</b>   |             |  |             | <b>47,500</b>  | <b>19</b>   | <b>238,081</b> |
|                                      | FY 2015 Appropriated Base  | (19)        | (190,581)  |             |  |             |  |             |                |
|                                      | 1 / Program increase - Improved Gray Eagle with<br>Extended Range Unit cost growth |             |  |             |  |             | (49,000)   |             |                |
|                                      | 2 / Unit cost growth   |             |  |             |  |             | (-1,500)   |             |                |
| <b>01</b>                            | <b>RQ-11 (RAVEN)</b>   |             | <b>3,964</b>   |             |  |             |  |             | <b>3,964</b>   |
|                                      | FY 2015 Appropriated Base  |             | (3,964)  |             |  |             |  |             |                |
| <b>01</b>                            | <b>Helicopter, Light Utility (LUH)</b>   | <b>55</b>   | <b>416,617</b>   |             |  |             | <b>-15,000</b>   | <b>55</b>   | <b>401,617</b> |
|                                      | FY 2015 Appropriated Base  | (55)        | (416,617)  |             |  |             |  |             |                |
|                                      | 2 / Unjustified growth   |             |  |             |  |             | (-15,000)  |             |                |
| <b>01</b>                            | <b>AH-64 Apache Block IIIA Reman</b>   | <b>25</b>   | <b>494,009</b>   |             |  | <b>10</b>   | <b>222,000</b>   | <b>35</b>   | <b>716,009</b> |
|                                      | FY 2015 Appropriated Base  | (25)        | (494,009)  |             |  |             |  |             |                |
|                                      | 1 / Program increase   |             |  |             |  | (4)         | (78,000)   |             |                |
|                                      | FY 2015 Title IX, OCO  |             |  |             |  |             |  |             |                |
|                                      | 1 / Program increase   |             |  |             |  | (6)         | (144,000)  |             |                |
| <b>01</b>                            | <b>AH-64 Apache Block III Advance Procurement (CY)</b>                             |             | <b>157,338</b>   |             |  |             |  |             | <b>157,338</b> |
|                                      | FY 2015 Appropriated Base  |             | (157,338)  |             |  |             |  |             |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Army, 2015/2017 (2031A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                          | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|--------------------------|--|-------------|--|----------------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c              | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a   |   |                          |  |             |  |                      |  |                  |
| <b>01 UH-60 Blackhawk M Model (MYP)</b><br>FY 2015 Appropriated Base<br>1 / Program increase only for the Army National Guard   | 79<br>(79)  | 1,237,001<br>(1,237,001) |  |             | 8<br>(7)                                       | 119,226<br>(103,026) | 87   | 1,356,227        |
| FY 2015 Title IX, OCO<br>1 / Program increase for combat loss   |   |                          |  |             | (1)  | (16,200)             |  |                  |
| <b>01 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)</b><br>FY 2015 Appropriated Base<br>2 / Excess advance procurement |   | 132,138<br>(132,138)     |  |             |  | -15,000<br>(-15,000) |  | 117,138          |
| <b>01 CH-47 Helicopter</b><br>FY 2015 Appropriated Base   | 32<br>(32)  | 892,504<br>(892,504)     |  |             |  |                      | 32   | 892,504          |
| <b>01 CH-47 Helicopter Advance Procurement (CY)</b><br>FY 2015 Appropriated Base  |   | 102,361<br>(102,361)     |  |             |  |                      |  | 102,361          |
| <b>Subtotal Budget Activity : 01 Aircraft</b>   | <b>229</b>  | <b>3,861,220</b>         |  |             | <b>10</b>                                      | <b>300,696</b>       | <b>239</b>   | <b>4,161,916</b> |
| <b>Budget Activity : 02 Modification of Aircraft</b>  |   |                          |  |             |  |                      |  |                  |
| <b>02 MQ-1 Payload (MIP)</b><br>FY 2015 Appropriated Base<br>2 / Unit cost growth   | 2<br>(2)  | 26,913<br>(26,913)       |  |             |  | -1,600<br>(-1,600)   | 2  | 25,313           |
| <b>02 Guardrail Mods (MIP)</b><br>FY 2015 Appropriated Base   |   | 14,182<br>(14,182)       |  |             |  |                      |  | 14,182           |
| <b>02 Multi Sensor ABN Recon (MIP)</b><br>FY 2015 Appropriated Base   |   | 131,892<br>(131,892)     |  |             |  |                      |  | 131,892          |
| <b>02 AH-64 Mods</b><br>FY 2015 Appropriated Base   |   | 181,869<br>(181,869)     |  |             |  |                      |  | 181,869          |
| <b>02 CH-47 Cargo Helicopter Mods (MYP)</b><br>FY 2015 Appropriated Base  |   | 32,092<br>(32,092)       |  |             |  |                      |  | 32,092           |
| <b>02 Utility/Cargo Airplane Mods</b><br>FY 2015 Appropriated Base  |   | 15,029<br>(15,029)       |  |             |  |                      |  | 15,029           |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Army, 2015/2017 (2031A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>02 Utility Helicopter Mods</b>                             |   | <b>76,515</b>  |  |             |  |                |  | <b>76,515</b>  |
| FY 2015 Appropriated Base                                     |   | (76,515)       |  |             |  |                |  |                |
| <b>02 Network and Mission Plan</b>                            |   | <b>114,182</b> |  |             |  | <b>-8,802</b>  |  | <b>105,380</b> |
| FY 2015 Appropriated Base                                     |   | (114,182)      |  |             |  |                |  |                |
| 2 / Aircraft notebook production delay                        |   |                |  |             |  | (-8,802)       |  |                |
| <b>02 Comms, Nav Surveillance</b>                             |   | <b>115,795</b> |  |             |  |                |  | <b>115,795</b> |
| FY 2015 Appropriated Base                                     |   | (115,795)      |  |             |  |                |  |                |
| <b>02 GATM Rollup</b>   |   | <b>54,277</b>  |  |             |  |                |  | <b>54,277</b>  |
| FY 2015 Appropriated Base                                     |   | (54,277)       |  |             |  |                |  |                |
| <b>02 RQ-7 UAV MODS</b>                                       |   | <b>125,380</b> |  |             |  |                |  | <b>125,380</b> |
| FY 2015 Appropriated Base                                     |   | (125,380)      |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 02 Modification of Aircraft</b> | <b>2</b>  | <b>888,126</b> |  |             | <b>0</b>                                       | <b>-10,402</b> | <b>2</b>   | <b>877,724</b> |
| <b>Budget Activity : 04 Support Equipment and Facilities</b>  |   |                |  |             |  |                |  |                |
| <b>04 Aircraft Survivability Equipment</b>                    |   | <b>66,450</b>  |  |             |  | <b>22,609</b>  |  | <b>89,059</b>  |
| FY 2015 Appropriated Base                                     |   | (66,450)       |  |             |  |                |  |                |
| Army requested transfer from line 31                          |   |                |  |             |  | (22,609)       |  |                |
| <b>04 CMWS</b>  |   | <b>107,364</b> |  |             |  | <b>-46,963</b> |  | <b>60,401</b>  |
| FY 2015 Appropriated Base                                     |   | (107,364)      |  |             |  |                |  |                |
| 2 / Excess to need  |   |                |  |             |  | (-6,554)       |  |                |
| Army requested transfer to line 29                            |   |                |  |             |  | (-32,609)      |  |                |
| Army requested transfer to line 30                            |   |                |  |             |  | (-7,800)       |  |                |
| <b>04 Avionics Support Equipment</b>                          |   | <b>6,847</b>   |  |             |  |                |  | <b>6,847</b>   |
| FY 2015 Appropriated Base                                     |   | (6,847)        |  |             |  |                |  |                |
| <b>04 Common Ground Equipment</b>                             |   | <b>29,231</b>  |  |             |  |                |  | <b>29,231</b>  |
| FY 2015 Appropriated Base                                     |   | (29,231)       |  |             |  |                |  |                |
| <b>04 Aircrew Integrated Systems</b>                          |   | <b>48,081</b>  |  |             |  |                |  | <b>48,081</b>  |
| FY 2015 Appropriated Base                                     |   | (48,081)       |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Army, 2015/2017 (2031A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| a   |   |                  |  |             |  |                |  |                  |
| <b>04 Air Traffic Control</b>   |   | <b>127,232</b>   |  |             |  |                |  | <b>127,232</b>   |
| FY 2015 Appropriated Base   |   | (127,232)        |  |             |  |                |  |                  |
| <b>04 Industrial Facilities</b>                                       |   | <b>1,203</b>     |  |             |  |                |  | <b>1,203</b>     |
| FY 2015 Appropriated Base   |   | (1,203)          |  |             |  |                |  |                  |
| <b>04 Launcher, 2.75 Rocket</b>                                       | <b>387</b>  | <b>2,931</b>     |  |             |  |                | <b>387</b>   | <b>2,931</b>     |
| FY 2015 Appropriated Base   | (387)   | (2,931)          |  |             |  |                |  |                  |
| <b>04 Survivability CM</b>  |   |                  |  |             |  | <b>7,800</b>   |  | <b>7,800</b>     |
| FY 2015 Appropriated Base   |   |                  |  |             |  | (7,800)        |  |                  |
| Army requested transfer from line 31                                  |   |                  |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 04 Support Equipment and Facilities</b> | <b>387</b>  | <b>389,339</b>   |  |             | <b>0</b>                                       | <b>-16,554</b> | <b>387</b>   | <b>372,785</b>   |
| <b>Grand Total Aircraft Procurement, Army, 2015/2017</b>              | <b>618</b>  | <b>5,138,685</b> |  |             | <b>10</b>                                      | <b>273,740</b> | <b>628</b>   | <b>5,412,425</b> |
| <b>Financing</b>  |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                                    |   | 5,102,685        |  |             |  | 113,540        |  | 5,216,225        |
| APPROPRIATION, P.L. 113-235 (OCO)                                     |   | 36,000           |  |             |  | 160,200        |  | 196,200          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                              |   | <b>5,138,685</b> |  |             |  | <b>273,740</b> |  | <b>5,412,425</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                         |   |   |  |                |  |                | Fiscal Year Program:                                       |                |
|--|---|---|--|----------------|--|----------------|--|----------------|
| <b>Missile Procurement, Army, 2015/2017 (2032A)</b>  |   |   |  |                |  |                | <b>2015</b>  |                |
| Line Item<br><br>a                                   | Program Base Presented to Congress in Printed Justification |   | Approved Changes Prior to Final Congressional Action |                | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c                                     | Quantity<br>d  | Amount<br>e    | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 02 Other Missiles</b>           |   |   |  |                |  |                |  |                |
| <b>02</b>  | <b>Lower Tier Air and Missile Defense (AMD)</b>             |   |  | <b>110,300</b> |  |                |  | <b>110,300</b> |
|  |   | FY 2015 Appropriated Base                       |  | (110,300)      |  |                |  |                |
| <b>02</b>  | <b>MSE Missile</b>  | <b>70</b>                                       | <b>384,605</b>                                       |                | <b>36</b>                                      | <b>148,000</b> | <b>106</b>   | <b>532,605</b> |
|  |   | FY 2015 Appropriated Base                       | (70)   | (384,605)      |  |                |  |                |
|  |   | 1 / Program increase                            |  |                | (36)   | (148,000)      |  |                |
| <b>02</b>  | <b>Hellfire Sys Summary</b>                                 | <b>159</b>                                      | <b>36,588</b>  |                |  |                | <b>159</b>   | <b>36,588</b>  |
|  |   | FY 2015 Appropriated Base                       |  | (4,452)        |  |                |  |                |
|  |   | FY 2015 Title IX, OCO                           | (159)  | (32,136)       |  |                |  |                |
| <b>02</b>  | <b>Javelin (Aaws-M) System Summary</b>                      | <b>338</b>                                      | <b>77,668</b>  |                |  | <b>-4,791</b>  | <b>338</b>   | <b>72,877</b>  |
|  |   | FY 2015 Appropriated Base                       | (338)  | (77,668)       |  |                |  |                |
|  |   | 2 / Unit cost growth                            |  |                |  | (-4,791)       |  |                |
| <b>02</b>  | <b>Tow 2 System Summary</b>                                 | <b>1,008</b>                                    | <b>50,368</b>  |                |  |                | <b>1,008</b>   | <b>50,368</b>  |
|  |   | FY 2015 Appropriated Base                       | (1,008)  | (50,368)       |  |                |  |                |
| <b>02</b>  | <b>Tow 2 System Summary Advance Procurement (CY)</b>        |   | <b>19,984</b>  |                |  |                |  | <b>19,984</b>  |
|  |   | FY 2015 Appropriated Base                       |  | (19,984)       |  |                |  |                |
| <b>02</b>  | <b>Guided MLRS Rocket (GMLRS)</b>                           | <b>534</b>                                      | <b>127,145</b>                                       |                |  |                | <b>534</b>   | <b>127,145</b> |
|  |   | FY 2015 Appropriated Base                       | (534)  | (127,145)      |  |                |  |                |
| <b>02</b>  | <b>MLRS Reduced Range Practice Rockets (RRPR)</b>           | <b>2,994</b>                                    | <b>21,274</b>  |                |  | <b>-4,000</b>  | <b>2,994</b>   | <b>17,274</b>  |
|  |   | FY 2015 Appropriated Base                       | (2,994)  | (21,274)       |  |                |  |                |
|  |   | 2 / Unit cost efficiencies                      |  |                |  | (-4,000)       |  |                |
| <b>Subtotal Budget Activity : 02 Other Missiles</b>  |   | <b>5,103</b>                                    | <b>827,932</b>                                       |                |  | <b>36</b>      | <b>139,209</b>   | <b>5,139</b>   |
| <b>Budget Activity : 03 Modification of Missiles</b> |   |   |  |                |  |                |  |                |
| <b>03</b>  | <b>Patriot Mods</b>   |   | <b>131,838</b>                                       |                |  | <b>52,000</b>  |  | <b>183,838</b> |
|  |   | FY 2015 Appropriated Base                       |  | (131,838)      |  |                |  |                |
|  |   | 1 / Program increase - radar digital processors |  |                |  | (52,000)       |  |                |
| <b>03</b>  | <b>Stinger Mods</b>   |   | <b>1,355</b>   |                |  |                |  | <b>1,355</b>   |
|  |   | FY 2015 Appropriated Base                       |  | (1,355)        |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |              |  |             |  |               | Fiscal Year Program:                                       |                |
|---|---|--------------|--|-------------|--|---------------|--|----------------|
| <b>Missile Procurement, Army, 2015/2017 (2032A)</b>                   |   |              |  |             |  |               | <b>2015</b>  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |              | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>a   | Amount<br>b  | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f   | Quantity<br>g  | Amount<br>h    |
| <b>03</b>   | <b>Avenger Mods</b>   |              | <b>5,611</b>   |             |  |               |  | <b>5,611</b>   |
|   | FY 2015 Appropriated Base                                   |              | (5,611)  |             |  |               |  |                |
| <b>03</b>   | <b>Itas/Tow Mods</b>  |              | <b>19,676</b>  |             |  |               |  | <b>19,676</b>  |
|   | FY 2015 Appropriated Base                                   |              | (19,676)   |             |  |               |  |                |
| <b>03</b>   | <b>MLRS Mods</b>  |              | <b>10,380</b>  |             |  |               |  | <b>10,380</b>  |
|   | FY 2015 Appropriated Base                                   |              | (10,380)   |             |  |               |  |                |
| <b>03</b>   | <b>Himars Modifications</b>                                 |              | <b>6,008</b>   |             |  |               |  | <b>6,008</b>   |
|   | FY 2015 Appropriated Base                                   |              | (6,008)  |             |  |               |  |                |
| <b>Subtotal Budget Activity : 03 Modification of Missiles</b>         |   |              | <b>174,868</b>                                       |             |  | <b>52,000</b> |  | <b>226,868</b> |
| <b>Budget Activity : 04 Spares and Repair Parts</b>                   |   |              |  |             |  |               |  |                |
| <b>04</b>   | <b>Spares and Repair Parts</b>                              |              | <b>36,930</b>  |             |  |               |  | <b>36,930</b>  |
|   | FY 2015 Appropriated Base                                   |              | (36,930)   |             |  |               |  |                |
| <b>Subtotal Budget Activity : 04 Spares and Repair Parts</b>          |   |              | <b>36,930</b>  |             |  | <b>0</b>      |  | <b>36,930</b>  |
| <b>Budget Activity : 05 Support Equipment and Facilities</b>          |   |              |  |             |  |               |  |                |
| <b>05</b>   | <b>Air Defense Targets</b>                                  |              | <b>3,657</b>   |             |  |               |  | <b>3,657</b>   |
|   | FY 2015 Appropriated Base                                   |              | (3,657)  |             |  |               |  |                |
| <b>05</b>   | <b>Items Less Than \$5.0m (Missiles)</b>                    |              | <b>1,522</b>   |             |  |               |  | <b>1,522</b>   |
|   | FY 2015 Appropriated Base                                   |              | (1,522)  |             |  |               |  |                |
| <b>05</b>   | <b>Production Base Support</b>                              |              | <b>4,710</b>   |             |  |               |  | <b>4,710</b>   |
|   | FY 2015 Appropriated Base                                   |              | (4,710)  |             |  |               |  |                |
| <b>Subtotal Budget Activity : 05 Support Equipment and Facilities</b> |   |              | <b>9,889</b>   |             |  | <b>0</b>      |  | <b>9,889</b>   |
| <b>Grand Total Missile Procurement, Army, 2015/2017</b>               |   | <b>5,103</b> | <b>1,049,619</b>                                     |             |  | <b>36</b>     | <b>191,209</b>   | <b>5,139</b>   |
| <b>Financing</b>  |   |              |  |             |  |               |  |                |
|   | APPROPRIATION, P.L. 113-235 (Base)                          |              | 1,017,483  |             |  |               | 191,209  | 1,208,692      |
|   | APPROPRIATION, P.L. 113-235 (OCO)                           |              | 32,136   |             |  |               |  | 32,136         |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Missile Procurement, Army, 2015/2017 (2032A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item                                | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|--------|--|----------------|--|------------------|
|  | Quantity  | Amount           | Quantity   | Amount | Quantity                                       | Amount         | Quantity   | Amount           |
| a  | b   | c                | d  | e      | f  | g              | h  | i                |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b> |   | <b>1,049,619</b> |  |        |  | <b>191,209</b> |  | <b>1,240,828</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017 (2033A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                                  | Program Base<br>Presented to Congress<br>in Printed Justification |  | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |   | Program Base Reflecting<br>Congressional/<br>Presidential Action |                |
|---|---|--|--|-------------|--|---|--|----------------|
|   | Quantity<br>b   | Amount<br>c                            | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Tracked Combat Vehicles</b> |   |  |  |             |  |   |  |                |
| 01  |   | <b>385,110</b>                         |  |             |  | <b>50,000</b>   |  | <b>435,110</b> |
|   |   | FY 2015 Appropriated Base<br>(385,110) |  |             |  |   |  |                |
|   |   |  |  |             |  | 1 / Unfunded requirement - fourth DVH brigade set<br>(50,000) |  |                |
| 01  |   | <b>39,683</b>                          |  |             |  |   |  | <b>39,683</b>  |
|   |   | FY 2015 Appropriated Base<br>(39,683)  |  |             |  |   |  |                |
| 01  |   | <b>26,759</b>                          |  |             |  |   |  | <b>26,759</b>  |
|   |   | FY 2015 Appropriated Base<br>(26,759)  |  |             |  |   |  |                |
| 01  |   | <b>107,506</b>                         |  |             |  | <b>28,500</b>   |  | <b>136,006</b> |
|   |   | FY 2015 Appropriated Base<br>(107,506) |  |             |  |   |  |                |
|   |   |  |  |             |  | 1 / Program increase - unfunded priority<br>(28,500)          |  |                |
| 01  |   | <b>45,411</b>                          |  |             |  |   |  | <b>45,411</b>  |
|   |   | FY 2015 Appropriated Base<br>(45,411)  |  |             |  |   |  |                |
| 01  | <b>18</b>   | <b>247,400</b>                         |  |             |  |   | <b>18</b>  | <b>247,400</b> |
|   | FY 2015 Appropriated Base<br>(18)                                 | (247,400)                              |  |             |  |   |  |                |
| 01  | <b>15</b>   | <b>50,451</b>                          |  |             |  | <b>72,000</b>   | <b>15</b>  | <b>122,451</b> |
|   | FY 2015 Appropriated Base<br>(15)                                 | (50,451)                               |  |             |  |   |  |                |
|   |   |  |  |             |  | 1 / Program increase - unfunded priority<br>(72,000)          |  |                |
| 01  |   | <b>2,473</b>                           |  |             |  |   |  | <b>2,473</b>   |
|   |   | FY 2015 Appropriated Base<br>(2,473)   |  |             |  |   |  |                |
| 01  | <b>7</b>  | <b>36,583</b>                          |  |             |  |   | <b>7</b>   | <b>36,583</b>  |
|   | FY 2015 Appropriated Base<br>(7)                                  | (36,583)                               |  |             |  |   |  |                |
| 01  |   | <b>1,975</b>                           |  |             |  |   |  | <b>1,975</b>   |
|   |   | FY 2015 Appropriated Base<br>(1,975)   |  |             |  |   |  |                |
| 01  | <b>8</b>  | <b>49,462</b>                          |  |             |  | <b>-10,100</b>  | <b>8</b>   | <b>39,362</b>  |
|   | FY 2015 Appropriated Base<br>(8)                                  | (49,462)                               |  |             |  |   |  |                |
|   |   |  |  |             |  | 2 / Funding ahead of need<br>(-10,100)                        |  |                |
| 01  |   | <b>237,023</b>                         |  |             |  |   |  | <b>237,023</b> |
|   |   | FY 2015 Appropriated Base<br>(237,023) |  |             |  |   |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|--|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017 (2033A)</b> |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a  |   |                  |  |             |  |                      |  |                  |
| <b>01 Abrams Upgrade Program</b>   |   |                  |  |             |  | 120,000              |  | 120,000          |
| FY 2015 Appropriated Base  |   |                  |  |             |  |                      |  |                  |
| 1 / Program increase - maintain critical industrial base                           |   |                  |  |             |  | (120,000)            |  |                  |
| <b>01 Production Base Support (TCV-WTCV)</b>                                       |   | 6,478            |  |             |  |                      |  | 6,478            |
| FY 2015 Appropriated Base  |   | (6,478)          |  |             |  |                      |  |                  |
| <b>Subtotal Budget Activity : 01 Tracked Combat Vehicles</b>                       | <b>48</b>   | <b>1,236,314</b> |  |             | <b>0</b>                                       | <b>260,400</b>       | <b>48</b>  | <b>1,496,714</b> |
| <b>Budget Activity : 02 Weapons and Other Combat Vehicles</b>                      |   |                  |  |             |  |                      |  |                  |
| <b>02 Mortar Systems</b>   |   | 5,012            |  |             |  |                      |  | 5,012            |
| FY 2015 Appropriated Base  |   | (5,012)          |  |             |  |                      |  |                  |
| <b>02 Xm320 Grenade Launcher Module (GLM)</b>                                      | 8,959   | 28,390           |  |             | -8,959   |                      |  | 28,390           |
| FY 2015 Appropriated Base  | (8,959)   | (28,390)         |  |             |  |                      |  |                  |
| XM320 Grenade Launcher Module (GLM)  |   |                  |  |             | (-8,959)                                       |                      |  |                  |
| <b>02 Compact Semi-Automatic Sniper System</b>                                     |   | 148              |  |             |  |                      |  | 148              |
| FY 2015 Appropriated Base  |   | (148)            |  |             |  |                      |  |                  |
| <b>02 Carbine</b>  | 38,234  | 29,366           |  |             | -38,234  | -8,750               |  | 20,616           |
| FY 2015 Appropriated Base  | (38,234)  | (29,366)         |  |             |  |                      |  |                  |
| 2 / Excess to need   |   |                  |  |             |  | (-2,048)             |  |                  |
| Army requested transfer to RDTE,A line 86  |   |                  |  |             |  | (-6,702)             |  |                  |
| Carbine  |   |                  |  |             | (-38,234)                                      |                      |  |                  |
| <b>02 Common Remotely Operated Weapons Station</b>                                 |   | 8,409            |  |             |  | 5,000                |  | 13,409           |
| FY 2015 Appropriated Base  |   | (8,409)          |  |             |  |                      |  |                  |
| FY 2015 Title IX, OCO  |   |                  |  |             |  |                      |  |                  |
| Common Remotely Operated Weapons Station   |   |                  |  |             |  | (5,000)              |  |                  |
| <b>02 Handgun</b>  | 4,811   | 3,957            |  |             | -4,811   |                      |  | 3,957            |
| FY 2015 Appropriated Base  | (4,811)   | (3,957)          |  |             |  |                      |  |                  |
| Handgun  |   |                  |  |             | (-4,811)                                       |                      |  |                  |
| <b>02 M777 Mods</b>  |   | 18,166           |  |             |  |                      |  | 18,166           |
| FY 2015 Appropriated Base  |   | (18,166)         |  |             |  |                      |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017 (2033A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                                   | Program Base<br>Presented to Congress<br>in Printed Justification |               | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |               | Program Base Reflecting<br>Congressional/<br>Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>02 M4 Carbine Mods</b>                            |   | <b>3,446</b>  |  |             |  | <b>3,000</b>  |  | <b>6,446</b>  |
| FY 2015 Appropriated Base                            |   | (3,446)       |  |             |  |               |  |               |
| Army requested transfer from line 28                 |   |               |  |             |  | (2,000)       |  |               |
| Army requested transfer from line 31                 |   |               |  |             |  | (1,000)       |  |               |
| <b>02 M2 50 Cal Machine Gun Mods</b>                 |   | <b>25,296</b> |  |             |  |               |  | <b>25,296</b> |
| FY 2015 Appropriated Base                            |   | (25,296)      |  |             |  |               |  |               |
| <b>02 M249 Saw Machine Gun Mods</b>                  |   | <b>5,546</b>  |  |             |  |               |  | <b>5,546</b>  |
| FY 2015 Appropriated Base                            |   | (5,546)       |  |             |  |               |  |               |
| <b>02 M240 Medium Machine Gun Mods</b>               |   | <b>4,635</b>  |  |             |  | <b>-2,000</b> |  | <b>2,635</b>  |
| FY 2015 Appropriated Base                            |   | (4,635)       |  |             |  |               |  |               |
| Army requested transfer to line 25                   |   |               |  |             |  | (-2,000)      |  |               |
| <b>02 Sniper Rifles Modifications</b>                |   | <b>4,079</b>  |  |             |  |               |  | <b>4,079</b>  |
| FY 2015 Appropriated Base                            |   | (4,079)       |  |             |  |               |  |               |
| <b>02 M119 Modifications</b>                         |   | <b>72,718</b> |  |             |  |               |  | <b>72,718</b> |
| FY 2015 Appropriated Base                            |   | (72,718)      |  |             |  |               |  |               |
| <b>02 M16 Rifle Mods</b>                             |   | <b>1,952</b>  |  |             |  | <b>-1,952</b> |  |               |
| FY 2015 Appropriated Base                            |   | (1,952)       |  |             |  |               |  |               |
| 2 / Excess to need                                   |   |               |  |             |  | (-952)        |  |               |
| Army requested transfer to line 25                   |   |               |  |             |  | (-1,000)      |  |               |
| <b>02 Mortar Modification</b>                        |   | <b>8,903</b>  |  |             |  |               |  | <b>8,903</b>  |
| FY 2015 Appropriated Base                            |   | (8,903)       |  |             |  |               |  |               |
| <b>02 Modifications Less Than \$5.0m (WOCV-WTCV)</b> |   | <b>2,089</b>  |  |             |  |               |  | <b>2,089</b>  |
| FY 2015 Appropriated Base                            |   | (2,089)       |  |             |  |               |  |               |
| <b>02 ITEMS LESS THAN \$5.0M (WOCV-WTCV)</b>         |   | <b>2,005</b>  |  |             |  |               |  | <b>2,005</b>  |
| FY 2015 Appropriated Base                            |   | (2,005)       |  |             |  |               |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017 (2033A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|--|---|------------------|--|-------------|--|----------------|---|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| a  |   |                  |  |             |  |                |   |                  |
| <b>02 Production Base Support (WOCV-WTCV)</b><br>FY 2015 Appropriated Base             |   | 8,911<br>(8,911) |  |             |  |                |   | 8,911            |
| <b>02 Industrial Preparedness</b><br>FY 2015 Appropriated Base                         |   | 414<br>(414)     |  |             |  |                |   | 414              |
| <b>02 Small Arms Equipment (Soldier ENH Prog)</b><br>FY 2015 Appropriated Base         |   | 1,682<br>(1,682) |  |             |  |                |   | 1,682            |
| <b>Subtotal Budget Activity : 02 Weapons and Other Combat Vehicles</b>                 | <b>52,004</b>   | <b>235,124</b>   |  |             | <b>-52,004</b>                                 | <b>-4,702</b>  | <b>0</b>  | <b>230,422</b>   |
| <b>Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017</b> | <b>52,052</b>   | <b>1,471,438</b> |  |             | <b>-52,004</b>                                 | <b>255,698</b> | <b>48</b>   | <b>1,727,136</b> |
| <i>Financing</i>   |   |                  |  |             |  |                |   |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 1,471,438        |  |             |  | 250,698        |   | 1,722,136        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   |                  |  |             |  | 5,000          |   | 5,000            |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>1,471,438</b> |  |             |  | <b>255,698</b> |   | <b>1,727,136</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

Quantities for small, dissimilar end items were incorrectly included in the President's Budget. These quantities are removed from this report. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Ammunition, Army, 2015/2017 (2034A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                                    | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|-------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Ammunition</b>                |   |                |  |             |  |             |  |                |
| 01 <b>CTG, 5.56MM, All Types</b>                      |   | <b>34,943</b>  |  |             |  |             |  | <b>34,943</b>  |
| FY 2015 Appropriated Base                             |   | (34,943)       |  |             |  |             |  |                |
| 01 <b>CTG, 7.62MM, All Types</b>                      |   | <b>12,418</b>  |  |             |  |             |  | <b>12,418</b>  |
| FY 2015 Appropriated Base                             |   | (12,418)       |  |             |  |             |  |                |
| 01 <b>CTG, Handgun, All Types</b>                     |   | <b>9,655</b>   |  |             |  |             |  | <b>9,655</b>   |
| FY 2015 Appropriated Base                             |   | (9,655)        |  |             |  |             |  |                |
| 01 <b>CTG, .50 Cal, All Types</b>                     |   | <b>29,304</b>  |  |             |  |             |  | <b>29,304</b>  |
| FY 2015 Appropriated Base                             |   | (29,304)       |  |             |  |             |  |                |
| 01 <b>CTG, 25MM, All Types</b>                        |   | <b>8,181</b>   |  |             |  |             |  | <b>8,181</b>   |
| FY 2015 Appropriated Base                             |   | (8,181)        |  |             |  |             |  |                |
| 01 <b>CTG, 30MM, All Types</b>                        |   | <b>87,667</b>  |  |             |  |             |  | <b>87,667</b>  |
| FY 2015 Appropriated Base                             |   | (52,667)       |  |             |  |             |  |                |
| FY 2015 Title IX, OCO                                 |   | (35,000)       |  |             |  |             |  |                |
| 01 <b>CTG, 40MM, All Types</b>                        |   | <b>40,904</b>  |  |             |  |             |  | <b>40,904</b>  |
| FY 2015 Appropriated Base                             |   | (40,904)       |  |             |  |             |  |                |
| 01 <b>60MM Mortar, All Types</b>                      |   | <b>46,742</b>  |  |             |  |             |  | <b>46,742</b>  |
| FY 2015 Appropriated Base                             |   | (41,742)       |  |             |  |             |  |                |
| FY 2015 Title IX, OCO                                 |   | (5,000)        |  |             |  |             |  |                |
| 01 <b>81MM Mortar, All Types</b>                      |   | <b>42,433</b>  |  |             |  |             |  | <b>42,433</b>  |
| FY 2015 Appropriated Base                             |   | (42,433)       |  |             |  |             |  |                |
| 01 <b>120MM Mortar, All Types</b>                     |   | <b>39,365</b>  |  |             |  |             |  | <b>39,365</b>  |
| FY 2015 Appropriated Base                             |   | (39,365)       |  |             |  |             |  |                |
| 01 <b>Cartridge, Tank, 105MM And 120MM, All Types</b> |   | <b>101,900</b> |  |             |  |             |  | <b>101,900</b> |
| FY 2015 Appropriated Base                             |   | (101,900)      |  |             |  |             |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Ammunition, Army, 2015/2017 (2034A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|----------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>01</b> <b>Artillery Cartridges, 75MM and 105MM, All Types</b> |   | <b>47,455</b> |  |             |  |                |  | <b>47,455</b> |
| FY 2015 Appropriated Base  |   | (37,455)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (10,000)      |  |             |  |                |  |               |
| <b>01</b> <b>Artillery Projectile, 155MM, All Types</b>          |   | <b>62,023</b> |  |             |  |                |  | <b>62,023</b> |
| FY 2015 Appropriated Base  |   | (47,023)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (15,000)      |  |             |  |                |  |               |
| <b>01</b> <b>Proj 155mm Extended Range M982</b>                  | <b>416</b>  | <b>35,672</b> |  |             |  |                | <b>416</b>   | <b>35,672</b> |
| FY 2015 Appropriated Base  | (416)   | (35,672)      |  |             |  |                |  |               |
| <b>01</b> <b>Artillery Propellants, Fuzes and Primers, All</b>   |   | <b>94,010</b> |  |             |  | <b>-16,000</b> |  | <b>78,010</b> |
| FY 2015 Appropriated Base  |   | (94,010)      |  |             |  |                |  |               |
| 2 / Funding ahead of need  |   |               |  |             |  | (-16,000)      |  |               |
| <b>01</b> <b>Shoulder Launched Munitions, All Types</b>          |   | <b>945</b>    |  |             |  |                |  | <b>945</b>    |
| FY 2015 Appropriated Base  |   | (945)         |  |             |  |                |  |               |
| <b>01</b> <b>Rocket, Hydra 70, All Types</b>                     |   | <b>94,191</b> |  |             |  |                |  | <b>94,191</b> |
| FY 2015 Appropriated Base  |   | (27,286)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (66,905)      |  |             |  |                |  |               |
| <b>01</b> <b>Demolition Munitions, All Types</b>                 |   | <b>25,899</b> |  |             |  |                |  | <b>25,899</b> |
| FY 2015 Appropriated Base  |   | (22,899)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (3,000)       |  |             |  |                |  |               |
| <b>01</b> <b>Grenades, All Types</b>                             |   | <b>23,751</b> |  |             |  |                |  | <b>23,751</b> |
| FY 2015 Appropriated Base  |   | (22,751)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (1,000)       |  |             |  |                |  |               |
| <b>01</b> <b>Signals, All Types</b>                              |   | <b>12,082</b> |  |             |  |                |  | <b>12,082</b> |
| FY 2015 Appropriated Base  |   | (7,082)       |  |             |  |                |  |               |
| FY 2015 Title IX, OCO  |   | (5,000)       |  |             |  |                |  |               |
| <b>01</b> <b>Simulators, All Types</b>                           |   | <b>11,638</b> |  |             |  |                |  | <b>11,638</b> |
| FY 2015 Appropriated Base  |   | (11,638)      |  |             |  |                |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Ammunition, Army, 2015/2017 (2034A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>01</b> <b>Ammo Components, All Types</b>                             |   | <b>3,594</b>   |  |             |  |                |  | <b>3,594</b>   |
| FY 2015 Appropriated Base   |   | (3,594)        |  |             |  |                |  |                |
| <b>01</b> <b>Cad/Pad All Types</b>                                      |   | <b>5,430</b>   |  |             |  |                |  | <b>5,430</b>   |
| FY 2015 Appropriated Base   |   | (5,430)        |  |             |  |                |  |                |
| <b>01</b> <b>Items Less Than \$5 Million (AMMO)</b>                     |   | <b>8,337</b>   |  |             |  |                |  | <b>8,337</b>   |
| FY 2015 Appropriated Base   |   | (8,337)        |  |             |  |                |  |                |
| <b>01</b> <b>Ammunition Peculiar Equipment</b>                          |   | <b>14,906</b>  |  |             |  |                |  | <b>14,906</b>  |
| FY 2015 Appropriated Base   |   | (14,906)       |  |             |  |                |  |                |
| <b>01</b> <b>First Destination Transportation (AMMO)</b>                |   | <b>14,349</b>  |  |             |  |                |  | <b>14,349</b>  |
| FY 2015 Appropriated Base   |   | (14,349)       |  |             |  |                |  |                |
| <b>01</b> <b>Closeout Liabilities</b>                                   |   | <b>111</b>     |  |             |  |                |  | <b>111</b>     |
| FY 2015 Appropriated Base   |   | (111)          |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 01 Ammunition</b>                         | <b>416</b>  | <b>907,905</b> |  |             | <b>0</b>                                       | <b>-16,000</b> | <b>416</b>   | <b>891,905</b> |
| <b>Budget Activity : 02 Ammunition Production Base Support</b>          |   |                |  |             |  |                |  |                |
| <b>02</b> <b>Provision of Industrial Facilities</b>                     |   | <b>148,092</b> |  |             |  |                |  | <b>148,092</b> |
| FY 2015 Appropriated Base   |   | (148,092)      |  |             |  |                |  |                |
| <b>02</b> <b>Conventional Munitions Demilitarization, All</b>           |   | <b>113,881</b> |  |             |  |                |  | <b>113,881</b> |
| FY 2015 Appropriated Base   |   | (113,881)      |  |             |  |                |  |                |
| <b>02</b> <b>Arms Initiative</b>  |   | <b>2,504</b>   |  |             |  |                |  | <b>2,504</b>   |
| FY 2015 Appropriated Base   |   | (2,504)        |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 02 Ammunition Production Base Support</b> |   | <b>264,477</b> |  |             |  |                |  | <b>264,477</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement of Ammunition, Army, 2015/2017 (2034A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Grand Total Procurement of Ammunition, Army, 2015/2017</b> | <b>416</b>  | <b>1,172,382</b> |  |             | <b>0</b>                                       | <b>-16,000</b> | <b>416</b>   | <b>1,156,382</b> |
| <i><b>Financing</b></i>                                       |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                            |   | 1,031,477        |  |             |  | -16,000        |  | 1,015,477        |
| APPROPRIATION, P.L. 113-235 (OCO)                             |   | 140,905          |  |             |  |                |  | 140,905          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                      |   | <b>1,172,382</b> |  |             |  | <b>-16,000</b> |  | <b>1,156,382</b> |

**Footnotes:**

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base<br>Presented to Congress<br>in Printed Justification |                | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                | Program Base Reflecting<br>Congressional/<br>Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Tactical and Support Vehicles</b> |   |                |  |             |  |                |  |                |
| <b>01 Tactical Trailers/Dolly Sets</b>                    |   | <b>7,987</b>   |  |             |  | <b>-1,571</b>  |  | <b>6,416</b>   |
| FY 2015 Appropriated Base                                 |   | (7,987)        |  |             |  |                |  |                |
| 2 / Program delay   |   |                |  |             |  | (-1,571)       |  |                |
| <b>01 Semitrailers, Flatbed:</b>                          | <b>1</b>  | <b>160</b>     |  |             | <b>-1</b>  |                |  | <b>160</b>     |
| FY 2015 Appropriated Base                                 | (1)   | (160)          |  |             |  |                |  |                |
| Semitrailers, Flatbed:                                    |   |                |  |             | (-1)   |                |  |                |
| <b>01 Joint Light Tactical Vehicle</b>                    | <b>176</b>  | <b>164,615</b> |  |             |  |                | <b>176</b>   | <b>164,615</b> |
| FY 2015 Appropriated Base                                 | (176)   | (164,615)      |  |             |  |                |  |                |
| <b>01 Family of Medium Tactical Veh (FMTV)</b>            | <b>286</b>  | <b>95,624</b>  |  |             |  | <b>100,000</b> | <b>286</b>   | <b>195,624</b> |
| FY 2015 Appropriated Base                                 |   |                |  |             |  |                |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (100,000)      |  |                |
| FY 2015 Title IX, OCO                                     | (286)   | (95,624)       |  |             |  |                |  |                |
| <b>01 Firetrucks &amp; Associated Firefighting Equip</b>  | <b>19</b>   | <b>8,415</b>   |  |             | <b>-19</b>   |                |  | <b>8,415</b>   |
| FY 2015 Appropriated Base                                 | (19)  | (8,415)        |  |             |  |                |  |                |
| Firetrucks & Associated Firefighting Equip                |   |                |  |             | (-19)  |                |  |                |
| <b>01 Family of Heavy Tactical Vehicles (FHTV)</b>        | <b>444</b>  | <b>28,425</b>  |  |             |  | <b>50,000</b>  | <b>444</b>   | <b>78,425</b>  |
| FY 2015 Appropriated Base                                 | (444)   | (28,425)       |  |             |  |                |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (50,000)       |  |                |
| <b>01 Pls Esp</b>   | <b>198</b>  | <b>149,563</b> |  |             | <b>-198</b>  |                |  | <b>149,563</b> |
| FY 2015 Appropriated Base                                 | (198)   | (89,263)       |  |             |  |                |  |                |
| Pls Esp   |   |                |  |             | (-198)   |                |  |                |
| FY 2015 Title IX, OCO                                     |   | (60,300)       |  |             |  |                |  |                |
| <b>01 Hvy Expanded Mobile Tactical Truck Ext Serv</b>     | <b>473</b>  | <b>192,620</b> |  |             | <b>-473</b>  |                |  | <b>192,620</b> |
| FY 2015 Title IX, OCO                                     | (473)   | (192,620)      |  |             |  |                |  |                |
| Hvy Expanded Mobile Tactical Truck Ext Serv               |   |                |  |             | (-473)   |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                       |   |              |  |             |  |               | Fiscal Year Program:                                       |                |                  |
|--|---|--------------|--|-------------|--|---------------|--|----------------|------------------|
| <b>Other Procurement, Army, 2015/2017 (2035A)</b>                  |   |              |  |             |  |               | <b>2015</b>  |                |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |              | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |                  |
|  | Quantity<br>a   | Amount<br>b  | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f   | Quantity<br>g  | Amount<br>h    |                  |
| <b>01</b>  | <b>Tactical Wheeled Vehicle Protection Kits</b>             | <b>735</b>   | <b>38,226</b>  |             |  | <b>-735</b>   |  | <b>38,226</b>  |                  |
|  | FY 2015 Appropriated Base                                   | (735)        | (38,226)   |             |  |               |  |                |                  |
|  | Tactical Wheeled Vehicle Protection Kits                    |              |  |             |  | (-735)        |  |                |                  |
| <b>01</b>  | <b>Modification of In Svc Equip</b>                         | <b>768</b>   | <b>91,173</b>  |             |  | <b>-768</b>   | <b>-8,000</b>  | <b>83,173</b>  |                  |
|  | FY 2015 Appropriated Base                                   | (768)        | (91,173)   |             |  |               |  |                |                  |
|  | 2 / Funding ahead of need                                   |              |  |             |  |               | (-8,000)   |                |                  |
|  | Modification of In Svc Equip                                |              |  |             |  | (-768)        |  |                |                  |
| <b>01</b>  | <b>Mine-Resistant Ambush-Protected (MRAP) Mods</b>          | <b>1</b>     | <b>211,731</b>                                       |             |  | <b>-1</b>     |  | <b>211,731</b> |                  |
|  | FY 2015 Appropriated Base                                   | (1)          | (14,731)   |             |  |               |  |                |                  |
|  | Mine-Resistant Ambush-Protected (MRAP) Mods                 |              |  |             |  | (-1)          |  |                |                  |
|  | FY 2015 Title IX, OCO                                       |              | (197,000)  |             |  |               |  |                |                  |
| <b>01</b>  | <b>Heavy Armored Sedan</b>                                  | <b>1</b>     | <b>175</b>   |             |  | <b>-1</b>     | <b>-175</b>  |                |                  |
|  | FY 2015 Appropriated Base                                   | (1)          | (175)  |             |  |               |  |                |                  |
|  | 2 / Unobligated balances                                    |              |  |             |  |               | (-175)   |                |                  |
|  | Heavy Armored Sedan   |              |  |             |  | (-1)          |  |                |                  |
| <b>01</b>  | <b>Passenger Carrying Vehicles</b>                          | <b>25</b>    | <b>1,338</b>   |             |  | <b>-25</b>    | <b>-535</b>  | <b>803</b>     |                  |
|  | FY 2015 Appropriated Base                                   | (25)         | (1,338)  |             |  |               |  |                |                  |
|  | 2 / Unobligated balances                                    |              |  |             |  |               | (-535)   |                |                  |
|  | Passenger Carrying Vehicles                                 |              |  |             |  | (-25)         |  |                |                  |
| <b>01</b>  | <b>Nontactical Vehicles, Other</b>                          |              | <b>11,101</b>  |             |  |               |  | <b>11,101</b>  |                  |
|  | FY 2015 Appropriated Base                                   |              | (11,101)   |             |  |               |  |                |                  |
| <b>01</b>  | <b>Army National Guard HMMWV Modernization</b>              |              |  |             |  |               | <b>160,000</b>   | <b>160,000</b> |                  |
|  | FY 2015 Appropriated Base                                   |              |  |             |  |               | (60,000)   |                |                  |
|  | 1 / HMMWV ambulance replacement                             |              |  |             |  |               | (100,000)  |                |                  |
|  | 1 / Program increase  |              |  |             |  |               |  |                |                  |
| <b>Subtotal Budget Activity : 01 Tactical and Support Vehicles</b> |   | <b>3,127</b> | <b>1,001,153</b>                                     |             |  | <b>-2,221</b> | <b>299,719</b>   | <b>906</b>     | <b>1,300,872</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|-------------|--|----------------|
|  | Quantity<br>a   | Amount<br>b    | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f | Quantity<br>g  | Amount<br>h    |
| <b>Budget Activity : 02 Communications and Electronics Equipment</b> |   |                |  |             |  |             |  |                |
| <b>02 Win-T - Ground Forces Tactical Network</b>                     | <b>1,280</b>  | <b>763,087</b> |  |             |  |             |  | <b>664,087</b> |
| FY 2015 Appropriated Base  | (1,280)   | (763,087)      |  |             |  |             |  |                |
| 2 / Unobligated balances   |   |                |  |             |  |             | (-99,000)  |                |
| Win-T - Ground Forces Tactical Network                               |   |                |  |             |  | (-1,280)    |  |                |
| <b>02 Signal Modernization Program</b>                               | <b>69</b>   | <b>21,157</b>  |  |             |  | <b>-69</b>  |  | <b>21,157</b>  |
| FY 2015 Appropriated Base  | (69)  | (21,157)       |  |             |  |             |  |                |
| Signal Modernization Program   |   |                |  |             |  | (-69)       |  |                |
| <b>02 Joint Incident Site Communications Capability</b>              |   | <b>7,915</b>   |  |             |  |             |  | <b>7,915</b>   |
| FY 2015 Appropriated Base  |   | (7,915)        |  |             |  |             |  |                |
| <b>02 JCSE Equipment (USREDCOM)</b>                                  |   | <b>5,440</b>   |  |             |  |             | <b>-1,900</b>  | <b>3,540</b>   |
| FY 2015 Appropriated Base  |   | (5,440)        |  |             |  |             |  |                |
| 2 / Unobligated balances   |   |                |  |             |  |             | (-1,900)   |                |
| <b>02 Defense Enterprise Wideband Satcom Systems</b>                 | <b>18</b>   | <b>118,085</b> |  |             |  | <b>-18</b>  |  | <b>118,085</b> |
| FY 2015 Appropriated Base  | (18)  | (118,085)      |  |             |  |             |  |                |
| Defense Enterprise Wideband Satcom Systems                           |   |                |  |             |  | (-18)       |  |                |
| <b>02 Transportable Tactical Command Communications</b>              | <b>21</b>   | <b>13,999</b>  |  |             |  | <b>-21</b>  |  | <b>13,999</b>  |
| FY 2015 Appropriated Base  | (21)  | (13,999)       |  |             |  |             |  |                |
| Transportable Tactical Command Communications                        |   |                |  |             |  | (-21)       |  |                |
| <b>02 SHF Term</b>   |   | <b>6,494</b>   |  |             |  |             |  | <b>6,494</b>   |
| FY 2015 Appropriated Base  |   | (6,494)        |  |             |  |             |  |                |
| <b>02 Navstar Global Positioning System (SPACE)</b>                  |   | <b>1,635</b>   |  |             |  |             |  | <b>1,635</b>   |
| FY 2015 Appropriated Base  |   | (1,635)        |  |             |  |             |  |                |
| <b>02 Smart-T (SPACE)</b>  |   | <b>13,554</b>  |  |             |  |             | <b>-2,100</b>  | <b>11,454</b>  |
| FY 2015 Appropriated Base  |   | (13,554)       |  |             |  |             |  |                |
| 2 / Engineering support forward financing                            |   |                |  |             |  |             | (-2,100)   |                |
| <b>02 Global Brdcst Svc - GBS</b>                                    |   | <b>18,899</b>  |  |             |  |             |  | <b>18,899</b>  |
| FY 2015 Appropriated Base  |   | (18,899)       |  |             |  |             |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

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|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|-----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i    |
| <b>02</b> <b>Mod of In-Svc Equip (TAC SAT)</b>                |   | <b>2,849</b>   |  |             |  |                 |  | <b>2,849</b>   |
| FY 2015 Appropriated Base                                     |   | (2,849)        |  |             |  |                 |  |                |
| <b>02</b> <b>Enroute Mission Command (EMC)</b>                |   | <b>100,000</b> |  |             |  |                 |  | <b>100,000</b> |
| FY 2015 Appropriated Base                                     |   | (100,000)      |  |             |  |                 |  |                |
| <b>02</b> <b>Joint Tactical Radio System</b>                  | <b>2,674</b>  | <b>175,711</b> |  |             | <b>-2,674</b>                                  | <b>-135,000</b> |  | <b>40,711</b>  |
| FY 2015 Appropriated Base                                     | (2,674)   | (175,711)      |  |             |  |                 |  |                |
| 2 / Manpack program delay                                     |   |                |  |             |  | (-114,000)      |  |                |
| 2 / Rifleman radio program delay                              |   |                |  |             |  | (-21,000)       |  |                |
| Joint Tactical Radio System                                   |   |                |  |             | (-2,674)                                       |                 |  |                |
| <b>02</b> <b>Mid-Tier Networking Vehicular Radio (MNVR)</b>   |   | <b>9,692</b>   |  |             |  | <b>-5,000</b>   |  | <b>4,692</b>   |
| FY 2015 Appropriated Base                                     |   | (9,692)        |  |             |  |                 |  |                |
| 2 / Funding ahead of need                                     |   |                |  |             |  | (-5,000)        |  |                |
| <b>02</b> <b>Radio Terminal Set, Mids Lvt(2)</b>              | <b>620</b>  | <b>17,136</b>  |  |             | <b>-620</b>                                    | <b>-1,438</b>   |  | <b>15,698</b>  |
| FY 2015 Appropriated Base                                     | (620)   | (17,136)       |  |             |  |                 |  |                |
| 2 / Unobligated balances                                      |   |                |  |             |  | (-1,438)        |  |                |
| Radio Terminal Set, Mids Lvt(2)                               |   |                |  |             | (-620)   |                 |  |                |
| <b>02</b> <b>AMC Critical Items - OPA2</b>                    | <b>3,081</b>  | <b>22,099</b>  |  |             | <b>-3,081</b>                                  |                 |  | <b>22,099</b>  |
| FY 2015 Appropriated Base                                     | (3,081)   | (22,099)       |  |             |  |                 |  |                |
| AMC Critical Items - OPA2                                     |   |                |  |             | (-3,081)                                       |                 |  |                |
| <b>02</b> <b>Tractor Desk</b>                                 |   | <b>3,724</b>   |  |             |  |                 |  | <b>3,724</b>   |
| FY 2015 Appropriated Base                                     |   | (3,724)        |  |             |  |                 |  |                |
| <b>02</b> <b>Spider Apla Remote Control Unit</b>              |   | <b>969</b>     |  |             |  |                 |  | <b>969</b>     |
| FY 2015 Appropriated Base                                     |   | (969)          |  |             |  |                 |  |                |
| <b>02</b> <b>Soldier Enhancement Program Comm/Electronics</b> |   | <b>294</b>     |  |             |  |                 |  | <b>294</b>     |
| FY 2015 Appropriated Base                                     |   | (294)          |  |             |  |                 |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |
| <b>02</b> <b>Tactical Communications and Protective System</b> | <b>8,344</b>  | <b>24,354</b> |  |             |  |               |   | <b>22,654</b> |
| FY 2015 Appropriated Base                                      | (8,344)   | (24,354)      |  |             |  |               |   |               |
| 2 / Forward financing  |   |               |  |             |  |               |   |               |
| Tactical Communications and Protective System                  |   |               |  |             | (-8,344)                                       | (-1,700)      |   |               |
| <b>02</b> <b>Unified Command Suite</b>                         |   | <b>17,445</b> |  |             |  |               |   | <b>17,445</b> |
| FY 2015 Appropriated Base                                      |   | (17,445)      |  |             |  |               |   |               |
| <b>02</b> <b>Radio, Improved HR (COTS) Family</b>              |   | <b>1,028</b>  |  |             |  |               |   | <b>1,028</b>  |
| FY 2015 Appropriated Base                                      |   | (1,028)       |  |             |  |               |   |               |
| <b>02</b> <b>Family of Med Comm for Combat Casualty Care</b>   | <b>974</b>  | <b>22,614</b> |  |             | <b>-974</b>                                    |               |   | <b>22,614</b> |
| FY 2015 Appropriated Base                                      | (974)   | (22,614)      |  |             |  |               |   |               |
| Family of Med Comm for Combat Casualty Care                    |   |               |  |             | (-974)   |               |   |               |
| <b>02</b> <b>CI Automation Architecture</b>                    |   | <b>1,519</b>  |  |             |  |               |   | <b>1,519</b>  |
| FY 2015 Appropriated Base                                      |   | (1,519)       |  |             |  |               |   |               |
| <b>02</b> <b>Army CA/MISO GPF Equipment</b>                    | <b>305</b>  | <b>12,478</b> |  |             | <b>-305</b>                                    | <b>-6,400</b> |   | <b>6,078</b>  |
| FY 2015 Appropriated Base                                      | (305)   | (12,478)      |  |             |  |               |   |               |
| 2 / Unobligated balances                                       |   |               |  |             |  |               |   |               |
| Army CA/MISO GPF Equipment                                     |   |               |  |             | (-305)   | (-6,400)      |   |               |
| <b>02</b> <b>Information System Security Program-ISSP</b>      |   | <b>2,113</b>  |  |             |  | <b>-2,113</b> |   |               |
| FY 2015 Appropriated Base                                      |   | (2,113)       |  |             |  |               |   |               |
| 2 / Unjustified request  |   |               |  |             |  |               |   |               |
| <b>02</b> <b>Communications Security (COMSEC)</b>              | <b>2,750</b>  | <b>69,646</b> |  |             | <b>-2,750</b>                                  |               |   | <b>69,646</b> |
| FY 2015 Appropriated Base                                      | (2,750)   | (69,646)      |  |             |  |               |   |               |
| Communications Security (COMSEC)                               |   |               |  |             | (-2,750)                                       |               |   |               |
| <b>02</b> <b>Base Support Communications</b>                   |   | <b>28,913</b> |  |             |  |               |   | <b>28,913</b> |
| FY 2015 Appropriated Base                                      |   | (28,913)      |  |             |  |               |   |               |
| <b>02</b> <b>Information Systems</b>                           |   | <b>97,091</b> |  |             |  |               |   | <b>97,091</b> |
| FY 2015 Appropriated Base                                      |   | (97,091)      |  |             |  |               |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

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|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i    |
| <b>02</b> <b>Defense Message System (DMS)</b>                 |   | <b>246</b>     |  |             |  |               |   | <b>246</b>     |
| FY 2015 Appropriated Base                                     |   | (246)          |  |             |  |               |   |                |
| <b>02</b> <b>Emergency Management Modernization Program</b>   |   | <b>5,362</b>   |  |             |  |               |   | <b>5,362</b>   |
| FY 2015 Appropriated Base                                     |   | (5,362)        |  |             |  |               |   |                |
| <b>02</b> <b>Trojan Spirit - Terminals (TIARA)</b>            |   | <b>2,600</b>   |  |             |  | <b>-2,600</b> |   |                |
| FY 2015 Title IX, OCO   |   | (2,600)        |  |             |  |               |   |                |
| 4 / Trojan Spirit - Terminals (TIARA)                         |   |                |  |             |  | (-2,600)      |   |                |
| <b>02</b> <b>Installation Info Infrastructure Mod Program</b> |   | <b>79,965</b>  |  |             |  |               |   | <b>79,965</b>  |
| FY 2015 Appropriated Base                                     |   | (79,965)       |  |             |  |               |   |                |
| <b>02</b> <b>JTT/CIBS-M</b>                                   |   | <b>870</b>     |  |             |  |               |   | <b>870</b>     |
| FY 2015 Appropriated Base                                     |   | (870)          |  |             |  |               |   |                |
| <b>02</b> <b>Prophet Ground</b>                               | <b>11</b>   | <b>55,896</b>  |  |             |  | <b>-11</b>    |   | <b>55,896</b>  |
| FY 2015 Appropriated Base                                     | (11)  | (55,896)       |  |             |  |               |   |                |
| Prophet Ground  |   |                |  |             |  | (-11)         |   |                |
| <b>02</b> <b>DCGS-A (MIP)</b>                                 | <b>2,423</b>  | <b>192,038</b> |  |             |  | <b>-2,423</b> |   | <b>192,038</b> |
| FY 2015 Appropriated Base                                     | (2,423)   | (128,207)      |  |             |  |               |   |                |
| DCGS-A (MIP)  |   |                |  |             |  | (-2,423)      |   |                |
| FY 2015 Title IX, OCO   |   | (63,831)       |  |             |  |               |   |                |
| <b>02</b> <b>Joint Tactical Ground Station (JTAGS)</b>        | <b>2</b>  | <b>5,286</b>   |  |             |  | <b>-2</b>     |   | <b>5,286</b>   |
| FY 2015 Appropriated Base                                     | (2)   | (5,286)        |  |             |  |               |   |                |
| Joint Tactical Ground Station (JTAGS)                         |   |                |  |             |  | (-2)          |   |                |
| <b>02</b> <b>TROJAN (MIP)</b>                                 |   | <b>12,614</b>  |  |             |  |               |   | <b>15,214</b>  |
| FY 2015 Appropriated Base                                     |   | (12,614)       |  |             |  |               |   |                |
| FY 2015 Title IX, OCO   |   |                |  |             |  |               |   |                |
| 3 / TROJAN (MIP)  |   |                |  |             |  | (2,600)       |   |                |
| <b>02</b> <b>Mod of In-Svc Equip (Intel Spt) (MIP)</b>        |   | <b>3,901</b>   |  |             |  |               |   | <b>3,901</b>   |
| FY 2015 Appropriated Base                                     |   | (3,901)        |  |             |  |               |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
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| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
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| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>a   | Amount<br>b    | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f   | Quantity<br>g  | Amount<br>h    |
| <b>02 CI HUMINT Auto Reprinting and Collection (CHARCS)</b> | <b>358</b>  | <b>14,302</b>  |  |             |  |               |  | <b>14,302</b>  |
| FY 2015 Appropriated Base                                   | (358)   | (7,392)        |  |             |  |               |  |                |
| CI HUMINT Auto Reprinting and Collection (CHARCS)           |   |                |  |             |  | (-358)        |  |                |
| FY 2015 Title IX, OCO                                       |   | (6,910)        |  |             |  |               |  |                |
| <b>02 Lightweight Counter Mortar Radar</b>                  | <b>3</b>  | <b>24,828</b>  |  |             |  | <b>-3</b>     |  | <b>24,828</b>  |
| FY 2015 Appropriated Base                                   | (3)   | (24,828)       |  |             |  |               |  |                |
| Lightweight Counter Mortar Radar                            |   |                |  |             |  | (-3)          |  |                |
| <b>02 Air Vigilance (AV)</b>                                |   | <b>7,000</b>   |  |             |  |               |  | <b>7,000</b>   |
| FY 2015 Appropriated Base                                   |   | (7,000)        |  |             |  |               |  |                |
| <b>02 Fmly of Persistent Surveillance Capabilities</b>      |   | <b>32,083</b>  |  |             |  |               |  | <b>32,083</b>  |
| FY 2015 Title IX, OCO                                       |   | (32,083)       |  |             |  |               |  |                |
| <b>02 Counterintelligence/Security Countermeasures</b>      |   | <b>48,820</b>  |  |             |  |               |  | <b>48,820</b>  |
| FY 2015 Appropriated Base                                   |   | (1,285)        |  |             |  |               |  |                |
| FY 2015 Title IX, OCO                                       |   | (47,535)       |  |             |  |               |  |                |
| <b>02 Sentinel Mods</b>                                     | <b>81</b>   | <b>44,305</b>  |  |             |  | <b>-81</b>    |  | <b>44,305</b>  |
| FY 2015 Appropriated Base                                   | (81)  | (44,305)       |  |             |  |               |  |                |
| Sentinel Mods   |   |                |  |             |  | (-81)         |  |                |
| <b>02 Night Vision Devices</b>                              | <b>9,700</b>  | <b>160,901</b> |  |             |  | <b>-9,700</b> | <b>-22,300</b>   | <b>138,601</b> |
| FY 2015 Appropriated Base                                   | (9,700)   | (160,901)      |  |             |  |               |  |                |
| 2 / Laser target locator module program delay               |   |                |  |             |  |               | (-22,300)  |                |
| Night Vision Devices  |   |                |  |             |  | (-9,700)      |  |                |
| <b>02 Small Tactical Optical Rifle Mounted MLRF</b>         | <b>1,935</b>  | <b>18,520</b>  |  |             |  | <b>-1,935</b> |  | <b>18,520</b>  |
| FY 2015 Appropriated Base                                   | (1,935)   | (18,520)       |  |             |  |               |  |                |
| Small Tactical Optical Rifle Mounted MLRF                   |   |                |  |             |  | (-1,935)      |  |                |
| <b>02 Indirect Fire Protection Family of Systems</b>        | <b>173</b>  | <b>68,296</b>  |  |             |  | <b>-173</b>   |  | <b>68,296</b>  |
| FY 2015 Appropriated Base                                   | (173)   | (68,296)       |  |             |  |               |  |                |
| Indirect Fire Protection Family of Systems                  |   |                |  |             |  | (-173)        |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|----------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i   |
| <b>02</b> <b>Family of Weapon Sights (FWS)</b>           | <b>1,716</b>  | <b>49,205</b> |  |             | <b>-1,716</b>                                  | <b>-18,000</b> |   | <b>31,205</b> |
| FY 2015 Appropriated Base                                | (1,716)   | (49,205)      |  |             |  | (-18,000)      |   |               |
| 2 / No procurement funds needed prior to Milestone C     |   |               |  |             |  |                |   |               |
| Family of Weapon Sights (FWS)                            |   |               |  |             | (-1,716)                                       |                |   |               |
| <b>02</b> <b>Artillery Accuracy Equip</b>                | <b>137</b>  | <b>4,896</b>  |  |             | <b>-137</b>                                    |                |   | <b>4,896</b>  |
| FY 2015 Appropriated Base                                | (137)   | (4,896)       |  |             |  |                |   |               |
| Artillery Accuracy Equip                                 |   |               |  |             | (-137)   |                |   |               |
| <b>02</b> <b>Profiler</b>                                |   | <b>3,115</b>  |  |             |  |                |   | <b>3,115</b>  |
| FY 2015 Appropriated Base                                |   | (3,115)       |  |             |  |                |   |               |
| <b>02</b> <b>Mod of In-Svc Equip (Firefinder Radars)</b> |   | <b>4,186</b>  |  |             |  |                |   | <b>4,186</b>  |
| FY 2015 Appropriated Base                                |   | (4,186)       |  |             |  |                |   |               |
| <b>02</b> <b>Joint Battle Command - Platform (JBC-P)</b> | <b>2,622</b>  | <b>97,892</b> |  |             | <b>-2,622</b>                                  | <b>-10,000</b> |   | <b>87,892</b> |
| FY 2015 Appropriated Base                                | (2,622)   | (97,892)      |  |             |  | (-10,000)      |   |               |
| 2 / Unobligated balances                                 |   |               |  |             |  |                |   |               |
| Joint Battle Command - Platform (JBC-P)                  |   |               |  |             | (-2,622)                                       |                |   |               |
| <b>02</b> <b>Joint Effects Targeting System (JETS)</b>   | <b>41</b>   | <b>27,450</b> |  |             | <b>-41</b>                                     | <b>-27,450</b> |   |               |
| FY 2015 Appropriated Base                                | (41)  | (27,450)      |  |             |  | (-27,450)      |   |               |
| 2 / Optimistic schedule                                  |   |               |  |             |  |                |   |               |
| JOINT EFFECTS TARGETING SYSTEM (JETS)                    |   |               |  |             | (-41)  |                |   |               |
| <b>02</b> <b>Mod of In-Svc Equip (LLDR)</b>              | <b>34</b>   | <b>14,085</b> |  |             | <b>-34</b>                                     |                |   | <b>14,085</b> |
| FY 2015 Appropriated Base                                | (34)  | (14,085)      |  |             |  |                |   |               |
| Mod of In-Svc Equip (LLDR)                               |   |               |  |             | (-34)  |                |   |               |
| <b>02</b> <b>Mortar Fire Control System</b>              | <b>255</b>  | <b>29,040</b> |  |             | <b>-255</b>                                    |                |   | <b>29,040</b> |
| FY 2015 Appropriated Base                                | (255)   | (29,040)      |  |             |  |                |   |               |
| Mortar Fire Control System                               |   |               |  |             | (-255)   |                |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

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|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |                |  |                |
| <b>02 Counterfire Radars</b>                               | <b>13</b>   | <b>209,050</b> |  |             | <b>-13</b>                                     | <b>-50,000</b> |  | <b>159,050</b> |
| FY 2015 Appropriated Base                                  | (13)  | (209,050)      |  |             |  |                |  |                |
| 2 / Funding ahead of need                                  |   |                |  |             |  | (-50,000)      |  |                |
| Counterfire Radars   |   |                |  |             | (-13)  |                |  |                |
| <b>02 Fire Support C2 Family</b>                           |   | <b>13,823</b>  |  |             |  |                |  | <b>13,823</b>  |
| FY 2015 Appropriated Base                                  |   | (13,823)       |  |             |  |                |  |                |
| <b>02 AIR &amp; MSL Defense Planning &amp; Control Sys</b> | <b>5</b>  | <b>27,374</b>  |  |             | <b>-5</b>                                      |                |  | <b>27,374</b>  |
| FY 2015 Appropriated Base                                  | (5)   | (27,374)       |  |             |  |                |  |                |
| AIR & MSL Defense Planning & Control Sys                   |   |                |  |             | (-5)   |                |  |                |
| <b>02 Life Cycle Software Support (LCSS)</b>               |   | <b>2,508</b>   |  |             |  |                |  | <b>2,508</b>   |
| FY 2015 Appropriated Base                                  |   | (2,508)        |  |             |  |                |  |                |
| <b>02 Network Management Initialization and Service</b>    |   | <b>21,524</b>  |  |             |  |                |  | <b>21,524</b>  |
| FY 2015 Appropriated Base                                  |   | (21,524)       |  |             |  |                |  |                |
| <b>02 Maneuver Control System (MCS)</b>                    | <b>3,748</b>  | <b>95,455</b>  |  |             | <b>-3,748</b>                                  |                |  | <b>95,455</b>  |
| FY 2015 Appropriated Base                                  | (3,748)   | (95,455)       |  |             |  |                |  |                |
| Maneuver Control System (MCS)                              |   |                |  |             | (-3,748)                                       |                |  |                |
| <b>02 Global Combat Support System-Army (GCSS-A)</b>       |   | <b>118,600</b> |  |             |  |                |  | <b>118,600</b> |
| FY 2015 Appropriated Base                                  |   | (118,600)      |  |             |  |                |  |                |
| <b>02 Integrated Personnel and Pay System-Army (IPP)</b>   |   | <b>32,970</b>  |  |             |  | <b>-16,000</b> |  | <b>16,970</b>  |
| FY 2015 Appropriated Base                                  |   | (32,970)       |  |             |  |                |  |                |
| 2 / Program delay  |   |                |  |             |  | (-16,000)      |  |                |
| <b>02 Reconnaissance and Surveying Instrument Set</b>      | <b>56</b>   | <b>10,113</b>  |  |             | <b>-56</b>                                     |                |  | <b>10,113</b>  |
| FY 2015 Appropriated Base                                  | (56)  | (10,113)       |  |             |  |                |  |                |
| Reconnaissance and Surveying Instrument Set                |   |                |  |             | (-56)  |                |  |                |
| <b>02 Army Training Modernization</b>                      |   | <b>9,015</b>   |  |             |  |                |  | <b>9,015</b>   |
| FY 2015 Appropriated Base                                  |   | (9,015)        |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|-----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i      |
| a   |   |                  |  |             |  |                 |   |                  |
| <b>02 Automated Data Processing Equip</b>                                     |   | <b>155,223</b>   |  |             |  | <b>-2,941</b>   |   | <b>152,282</b>   |
| FY 2015 Appropriated Base   |   | (155,223)        |  |             |  |                 |   |                  |
| 2 / Army contract writing system program delay                                |   |                  |  |             |  | (-2,941)        |   |                  |
| <b>02 General Fund Enterprise Business Systems Fam</b>                        |   | <b>16,581</b>    |  |             |  |                 |   | <b>16,581</b>    |
| FY 2015 Appropriated Base   |   | (16,581)         |  |             |  |                 |   |                  |
| <b>02 High Perf Computing Mod Pgm (HPCMP)</b>                                 |   | <b>65,252</b>    |  |             |  |                 |   | <b>65,252</b>    |
| FY 2015 Appropriated Base   |   | (65,252)         |  |             |  |                 |   |                  |
| <b>02 Reserve Component Automation Sys (RCAS)</b>                             |   | <b>17,631</b>    |  |             |  |                 |   | <b>17,631</b>    |
| FY 2015 Appropriated Base   |   | (17,631)         |  |             |  |                 |   |                  |
| <b>02 Items Less Than \$5M (Surveying Equipment)</b>                          | <b>51</b>   | <b>5,437</b>     |  |             | <b>-51</b>                                     |                 |   | <b>5,437</b>     |
| FY 2015 Appropriated Base   | (51)  | (5,437)          |  |             |  |                 |   |                  |
| Items Less Than \$5M (Surveying Equipment)                                    |   |                  |  |             | (-51)  |                 |   |                  |
| <b>02 Production Base Support (C-E)</b>                                       |   | <b>426</b>       |  |             |  |                 |   | <b>426</b>       |
| FY 2015 Appropriated Base   |   | (426)            |  |             |  |                 |   |                  |
| <b>02 Classified Programs</b>   |   | <b>4,707</b>     |  |             |  | <b>-88</b>      |   | <b>4,619</b>     |
| FY 2015 Appropriated Base   |   | (3,707)          |  |             |  |                 |   |                  |
| 2 / Classified adjustment   |   |                  |  |             |  | (-88)           |   |                  |
| FY 2015 Title IX, OCO   |   | (1,000)          |  |             |  |                 |   |                  |
| <b>Subtotal Budget Activity : 02 Communications and Electronics Equipment</b> | <b>43,500</b>   | <b>3,393,331</b> |  |             | <b>-43,500</b>                                 | <b>-401,430</b> | <b>0</b>  | <b>2,991,901</b> |
| <b>Budget Activity : 03 Other Support Equipment</b>                           |   |                  |  |             |  |                 |   |                  |
| <b>03 Family of Non-Lethal Equipment (FNLE)</b>                               |   | <b>937</b>       |  |             |  |                 |   | <b>937</b>       |
| FY 2015 Appropriated Base   |   | (937)            |  |             |  |                 |   |                  |
| <b>03 Base Defense Systems (BDS)</b>  |   | <b>1,930</b>     |  |             |  |                 |   | <b>1,930</b>     |
| FY 2015 Appropriated Base   |   | (1,930)          |  |             |  |                 |   |                  |
| <b>03 CBRN Defense</b>  | <b>14,506</b>   | <b>17,468</b>    |  |             | <b>-14,506</b>                                 |                 |   | <b>17,468</b>    |
| FY 2015 Appropriated Base   | (14,506)  | (17,468)         |  |             |  |                 |   |                  |
| CBRN Defense  |   |                  |  |             | (-14,506)                                      |                 |   |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

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| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>a<br>b  | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>03 Tactical Bridge, Float-Ribbon</b>                    | <b>6</b>  | <b>5,442</b>  |  |             | <b>-6</b>                                      |               |  | <b>5,442</b>  |
| FY 2015 Appropriated Base                                  | (6)   | (5,442)       |  |             |  |               |  |               |
| Tactical Bridge, Float-Ribbon                              |   |               |  |             | (-6)   |               |  |               |
| <b>03 Common Bridge Transporter (CBT) Recap</b>            |   | <b>11,013</b> |  |             |  |               |  | <b>11,013</b> |
| FY 2015 Appropriated Base                                  |   | (11,013)      |  |             |  |               |  |               |
| <b>03 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)</b>       |   | <b>37,649</b> |  |             |  |               |  | <b>37,649</b> |
| FY 2015 Appropriated Base                                  |   | (37,649)      |  |             |  |               |  |               |
| <b>03 HUSKY MOUNTED DETECTION SYSTEM (HMDS)</b>            | <b>84</b>   | <b>18,545</b> |  |             | <b>-84</b>                                     |               |  | <b>18,545</b> |
| FY 2015 Appropriated Base                                  | (84)  | (18,545)      |  |             |  |               |  |               |
| HUSKY MOUNTED DETECTION SYSTEM (HMDS)                      |   |               |  |             | (-84)  |               |  |               |
| <b>03 Robotic Combat Support System (RCSS)</b>             | <b>1</b>  | <b>4,701</b>  |  |             | <b>-1</b>                                      |               |  | <b>4,701</b>  |
| FY 2015 Appropriated Base                                  | (1)   | (4,701)       |  |             |  |               |  |               |
| Robotic Combat Support System (RCSS)                       |   |               |  |             | (-1)   |               |  |               |
| <b>03 EOD Robotics Systems Recapitalization</b>            |   | <b>6,346</b>  |  |             |  |               |  | <b>6,346</b>  |
| FY 2015 Appropriated Base                                  |   | (6,346)       |  |             |  |               |  |               |
| <b>03 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)</b>    | <b>133</b>  | <b>15,856</b> |  |             | <b>-133</b>                                    |               |  | <b>15,856</b> |
| FY 2015 Appropriated Base                                  | (133)   | (15,856)      |  |             |  |               |  |               |
| Explosive Ordnance Disposal Eqpmt (EOD EQPMT)              |   |               |  |             | (-133)   |               |  |               |
| <b>03 Remote Demolition Systems</b>                        |   | <b>4,485</b>  |  |             |  |               |  | <b>4,485</b>  |
| FY 2015 Appropriated Base                                  |   | (4,485)       |  |             |  |               |  |               |
| <b>03 Items Less Than &lt; \$5M, Countermine Equipment</b> | <b>92</b>   | <b>4,938</b>  |  |             | <b>-92</b>                                     | <b>-2,000</b> |  | <b>2,938</b>  |
| FY 2015 Appropriated Base                                  | (92)  | (4,938)       |  |             |  |               |  |               |
| 2 / Unobligated balances                                   |   |               |  |             |  | (-2,000)      |  |               |
| < \$5m, Countermine Equipment                              |   |               |  |             | (-92)  |               |  |               |
| <b>03 Heaters and ECU's</b>                                | <b>628</b>  | <b>9,235</b>  |  |             | <b>-628</b>                                    |               |  | <b>9,235</b>  |
| FY 2015 Appropriated Base                                  | (628)   | (9,235)       |  |             |  |               |  |               |
| Heaters and ECU'S  |   |               |  |             | (-628)   |               |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                      |   |             |  |             |  | Fiscal Year Program: |  |             |  |
|---|---|-------------|--|-------------|--|----------------------|--|-------------|--|
| <b>Other Procurement, Army, 2015/2017 (2035A)</b> |   |             |  |             |  | <b>2015</b>          |  |             |  |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |             |  |
|   | Quantity<br>a   | Amount<br>b | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f          | Quantity<br>g  | Amount<br>h |  |
| <b>03</b>   | <b>Soldier Enhancement</b>                                  | 1           | 1,677  |             |  | -1                   |  | 1,677       |  |
|   | FY 2015 Appropriated Base                                   | (1)         | (1,677)  |             |  |                      |  |             |  |
|   | Soldier Enhancement   |             |  |             |  | (-1)                 |  |             |  |
| <b>03</b>   | <b>Personnel Recovery Support System (PRSS)</b>             | 12,273      | 16,728   |             |  | -12,273              | -6,000   | 10,728      |  |
|   | FY 2015 Appropriated Base                                   | (12,273)    | (16,728)   |             |  |                      |  |             |  |
|   | 2 / Unexecutable schedule                                   |             |  |             |  |                      | (-6,000)   |             |  |
|   | Personnel Recovery Support System (PRSS)                    |             |  |             |  | (-12,273)            |  |             |  |
| <b>03</b>   | <b>Ground Soldier System</b>                                | 3,581       | 84,761   |             |  | -3,581               | -13,000  | 71,761      |  |
|   | FY 2015 Appropriated Base                                   | (3,581)     | (84,761)   |             |  |                      |  |             |  |
|   | 2 / Funding excess to need                                  |             |  |             |  |                      | (-13,000)  |             |  |
|   | Ground Soldier System                                       |             |  |             |  | (-3,581)             |  |             |  |
| <b>03</b>   | <b>Force Provider</b>                                       |             | 51,500   |             |  |                      |  | 51,500      |  |
|   | FY 2015 Title IX, OCO                                       |             | (51,500)   |             |  |                      |  |             |  |
| <b>03</b>   | <b>Field Feeding Equipment</b>                              | 141         | 15,179   |             |  | -141                 |  | 15,179      |  |
|   | FY 2015 Appropriated Base                                   | (141)       | (15,179)   |             |  |                      |  |             |  |
|   | Field Feeding Equipment                                     |             |  |             |  | (-141)               |  |             |  |
| <b>03</b>   | <b>Cargo Aerial Del &amp; Personnel Parachute System</b>    | 1,386       | 30,774   |             |  | -1,386               |  | 30,774      |  |
|   | FY 2015 Appropriated Base                                   | (1,386)     | (28,194)   |             |  |                      |  |             |  |
|   | Cargo Aerial Del & Personnel Parachute System               |             |  |             |  | (-1,386)             |  |             |  |
|   | FY 2015 Title IX, OCO                                       |             | (2,580)  |             |  |                      |  |             |  |
| <b>03</b>   | <b>Family of Engr Combat and Construction Sets</b>          | 336         | 41,967   |             |  | -336                 |  | 41,967      |  |
|   | FY 2015 Appropriated Base                                   | (336)       | (41,967)   |             |  |                      |  |             |  |
|   | Family of Engr Combat and Construction Sets                 |             |  |             |  | (-336)               |  |             |  |
| <b>03</b>   | <b>Items Less Than \$5M (Eng Spt)</b>                       | 859         | 20,090   |             |  | -859                 |  | 20,090      |  |
|   | FY 2015 Appropriated Base                                   | (859)       | (20,090)   |             |  |                      |  |             |  |
|   | Items Less Than \$5M (Eng Spt)                              |             |  |             |  | (-859)               |  |             |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|-------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i   |
| <b>03</b> <b>Quality Surveillance Equipment</b>              |   | <b>1,435</b>  |  |             |  |             |   | <b>1,435</b>  |
| FY 2015 Appropriated Base                                    |   | (1,435)       |  |             |  |             |   |               |
| <b>03</b> <b>Distribution Systems, Petroleum &amp; Water</b> | <b>599</b>  | <b>40,692</b> |  |             | <b>-599</b>                                    |             |   | <b>40,692</b> |
| FY 2015 Appropriated Base                                    | (599)   | (40,692)      |  |             |  |             |   |               |
| Distribution Systems, Petroleum & Water                      |   |               |  |             | (-599)   |             |   |               |
| <b>03</b> <b>Combat Support Medical</b>                      | <b>2,388</b>  | <b>46,957</b> |  |             | <b>-2,388</b>                                  |             |   | <b>46,957</b> |
| FY 2015 Appropriated Base                                    | (2,388)   | (46,957)      |  |             |  |             |   |               |
| Combat Support Medical                                       |   |               |  |             | (-2,388)                                       |             |   |               |
| <b>03</b> <b>Mobile Maintenance Equipment Systems</b>        | <b>60</b>   | <b>23,758</b> |  |             | <b>-60</b>                                     |             |   | <b>23,758</b> |
| FY 2015 Appropriated Base                                    | (60)  | (23,758)      |  |             |  |             |   |               |
| Mobile Maintenance Equipment Systems                         |   |               |  |             | (-60)  |             |   |               |
| <b>03</b> <b>Items Less Than \$5.0M (Maint Eq)</b>           | <b>585</b>  | <b>2,789</b>  |  |             | <b>-585</b>                                    |             |   | <b>2,789</b>  |
| FY 2015 Appropriated Base                                    | (585)   | (2,789)       |  |             |  |             |   |               |
| Items Less Than \$5.0M (Maint Eq)                            |   |               |  |             | (-585)   |             |   |               |
| <b>03</b> <b>Grader, Road Mtzd, Hvy, 6x4 (CCE)</b>           | <b>22</b>   | <b>5,827</b>  |  |             | <b>-22</b>                                     |             |   | <b>5,827</b>  |
| FY 2015 Appropriated Base                                    | (22)  | (5,827)       |  |             |  |             |   |               |
| Grader, Road Mtzd, Hvy, 6x4 (CCE)                            |   |               |  |             | (-22)  |             |   |               |
| <b>03</b> <b>Scrapers, Earthmoving</b>                       | <b>22</b>   | <b>14,926</b> |  |             | <b>-22</b>                                     |             |   | <b>14,926</b> |
| FY 2015 Appropriated Base                                    | (22)  | (14,926)      |  |             |  |             |   |               |
| Scrapers, Earthmoving  |   |               |  |             | (-22)  |             |   |               |
| <b>03</b> <b>Compactor</b>                                   | <b>617</b>  | <b>4,348</b>  |  |             | <b>-617</b>                                    |             |   | <b>4,348</b>  |
| FY 2015 Appropriated Base                                    | (617)   | (4,348)       |  |             |  |             |   |               |
| Compactor  |   |               |  |             | (-617)   |             |   |               |
| <b>03</b> <b>Hydraulic Excavator</b>                         | <b>14</b>   | <b>4,938</b>  |  |             | <b>-14</b>                                     |             |   | <b>4,938</b>  |
| FY 2015 Appropriated Base                                    | (14)  | (4,938)       |  |             |  |             |   |               |
| Hydraulic Excavator  |   |               |  |             | (-14)  |             |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>03</b> <b>Tractor, Full Tracked</b>                      | <b>95</b>   | <b>34,071</b>  |  |             | <b>-95</b>                                     |               |  | <b>34,071</b>  |
| FY 2015 Appropriated Base                                   | (95)  | (34,071)       |  |             |  |               |  |                |
| Tractor, Full Tracked                                       |   |                |  |             | (-95)  |               |  |                |
| <b>03</b> <b>All Terrain Cranes</b>                         | <b>4</b>  | <b>4,938</b>   |  |             | <b>-4</b>                                      |               |  | <b>4,938</b>   |
| FY 2015 Appropriated Base                                   | (4)   | (4,938)        |  |             |  |               |  |                |
| All Terrain Cranes  |   |                |  |             | (-4)   |               |  |                |
| <b>03</b> <b>Plant, Asphalt Mixing</b>                      |   | <b>667</b>     |  |             |  |               |  | <b>667</b>     |
| FY 2015 Appropriated Base                                   |   | (667)          |  |             |  |               |  |                |
| <b>03</b> <b>Enhanced Rapid Airfield Construction Capap</b> |   | <b>14,924</b>  |  |             |  |               |  | <b>14,924</b>  |
| FY 2015 Appropriated Base                                   |   | (14,924)       |  |             |  |               |  |                |
| <b>03</b> <b>Const Equip Esp</b>                            | <b>79</b>   | <b>15,933</b>  |  |             | <b>-79</b>                                     |               |  | <b>15,933</b>  |
| FY 2015 Appropriated Base                                   | (79)  | (15,933)       |  |             |  |               |  |                |
| Const Equip Esp   |   |                |  |             | (-79)  |               |  |                |
| <b>03</b> <b>Items Less Than \$5.0M (Const Equip)</b>       | <b>53</b>   | <b>6,749</b>   |  |             | <b>-53</b>                                     |               |  | <b>6,749</b>   |
| FY 2015 Appropriated Base                                   | (53)  | (6,749)        |  |             |  |               |  |                |
| Items Less Than \$5.0M (Const Equip)                        |   |                |  |             | (-53)  |               |  |                |
| <b>03</b> <b>Army Watercraft Esp</b>                        |   | <b>10,509</b>  |  |             |  | <b>-7,000</b> |  | <b>3,509</b>   |
| FY 2015 Appropriated Base                                   |   | (10,509)       |  |             |  |               |  |                |
| 2 / Program delay   |   |                |  |             |  | (-7,000)      |  |                |
| <b>03</b> <b>Items Less Than \$5.0M (Float/Rail)</b>        |   | <b>2,166</b>   |  |             |  |               |  | <b>2,166</b>   |
| FY 2015 Appropriated Base                                   |   | (2,166)        |  |             |  |               |  |                |
| <b>03</b> <b>Generators and Associated Equip</b>            | <b>3,882</b>  | <b>115,190</b> |  |             | <b>-3,882</b>                                  |               |  | <b>115,190</b> |
| FY 2015 Appropriated Base                                   | (3,882)   | (115,190)      |  |             |  |               |  |                |
| Generators and Associated Equip                             |   |                |  |             | (-3,882)                                       |               |  |                |
| <b>03</b> <b>Family of Forklifts</b>                        | <b>146</b>  | <b>14,327</b>  |  |             | <b>-146</b>                                    |               |  | <b>14,327</b>  |
| FY 2015 Appropriated Base                                   | (146)   | (14,327)       |  |             |  |               |  |                |
| Family of Forklifts   |   |                |  |             | (-146)   |               |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i    |
| <b>03</b> <b>Combat Training Centers Support</b>               | <b>1</b>  | <b>65,062</b>  |  |             | <b>-1</b>                                      |               |   | <b>65,062</b>  |
| FY 2015 Appropriated Base                                      | (1)   | (65,062)       |  |             |  |               |   |                |
| Combat Training Centers Support                                |   |                |  |             | (-1)   |               |   |                |
| <b>03</b> <b>Training Devices, Nonsystem</b>                   | <b>43</b>   | <b>101,295</b> |  |             | <b>-43</b>                                     | <b>5,000</b>  |   | <b>106,295</b> |
| FY 2015 Appropriated Base                                      | (43)  | (101,295)      |  |             |  |               |   |                |
| 1 / Program increase   |   |                |  |             |  | (5,000)       |   |                |
| Training Devices, Nonsystem                                    |   |                |  |             | (-43)  |               |   |                |
| <b>03</b> <b>Close Combat Tactical Trainer</b>                 |   | <b>13,406</b>  |  |             |  |               |   | <b>13,406</b>  |
| FY 2015 Appropriated Base                                      |   | (13,406)       |  |             |  |               |   |                |
| <b>03</b> <b>Aviation Combined Arms Tactical Trainer</b>       |   | <b>14,440</b>  |  |             |  | <b>-4,400</b> |   | <b>10,040</b>  |
| FY 2015 Appropriated Base                                      |   | (14,440)       |  |             |  |               |   |                |
| 2 / Engineering change proposals excess to need                |   |                |  |             |  | (-4,400)      |   |                |
| <b>03</b> <b>Gaming Technology In Support of Army Training</b> |   | <b>10,165</b>  |  |             |  |               |   | <b>10,165</b>  |
| FY 2015 Appropriated Base                                      |   | (10,165)       |  |             |  |               |   |                |
| <b>03</b> <b>Calibration Sets Equipment</b>                    |   | <b>5,726</b>   |  |             |  |               |   | <b>5,726</b>   |
| FY 2015 Appropriated Base                                      |   | (5,726)        |  |             |  |               |   |                |
| <b>03</b> <b>Integrated Family of Test Equipment (IFTE)</b>    | <b>1,657</b>  | <b>37,482</b>  |  |             | <b>-1,657</b>                                  |               |   | <b>37,482</b>  |
| FY 2015 Appropriated Base                                      | (1,657)   | (37,482)       |  |             |  |               |   |                |
| Integrated Family of Test Equipment (IFTE)                     |   |                |  |             | (-1,657)                                       |               |   |                |
| <b>03</b> <b>Test Equipment Modernization (TEMOD)</b>          | <b>415</b>  | <b>16,061</b>  |  |             | <b>-415</b>                                    | <b>-3,000</b> |   | <b>13,061</b>  |
| FY 2015 Appropriated Base                                      | (415)   | (16,061)       |  |             |  |               |   |                |
| 2 / Unobligated balances                                       |   |                |  |             |  | (-3,000)      |   |                |
| Test Equipment Modernization (TEMOD)                           |   |                |  |             | (-415)   |               |   |                |
| <b>03</b> <b>Rapid Equipping Soldier Support Equipment</b>     |   | <b>27,380</b>  |  |             |  | <b>-5,000</b> |   | <b>22,380</b>  |
| FY 2015 Appropriated Base                                      |   | (2,380)        |  |             |  |               |   |                |
| FY 2015 Title IX, OCO  |   | (25,000)       |  |             |  |               |   |                |
| 2 / Excess to need   |   |                |  |             |  | (-5,000)      |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                 |   |               |  |             |  |                | Fiscal Year Program:                                       |               |                  |
|--|---|---------------|--|-------------|--|----------------|--|---------------|------------------|
| <b>Other Procurement, Army, 2015/2017 (2035A)</b>            |   |               |  |             |  |                | <b>2015</b>  |               |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |                  |
|  | Quantity<br>a   | Amount<br>b   | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f    | Quantity<br>g  | Amount<br>h   |                  |
| <b>03</b>  | <b>Physical Security Systems (OPA3)</b>                     |               | <b>30,686</b>  |             |  |                |  | <b>30,686</b> |                  |
|  | FY 2015 Appropriated Base                                   |               | (30,686)   |             |  |                |  |               |                  |
| <b>03</b>  | <b>Base Level Common Equipment</b>                          |               | <b>1,008</b>   |             |  |                |  | <b>1,008</b>  |                  |
|  | FY 2015 Appropriated Base                                   |               | (1,008)  |             |  |                |  |               |                  |
| <b>03</b>  | <b>Modification of In-Svc Equipment (OPA-3)</b>             | <b>3,209</b>  | <b>98,559</b>  |             |  | <b>-3,209</b>  |  | <b>98,559</b> |                  |
|  | FY 2015 Appropriated Base                                   | (3,209)       | (98,559)   |             |  | (-3,209)       |  |               |                  |
|  | Modification of In-Svc Equipment (OPA-3)                    |               |  |             |  |                |  |               |                  |
| <b>03</b>  | <b>Production Base Support (OTH)</b>                        |               | <b>1,697</b>   |             |  |                |  | <b>1,697</b>  |                  |
|  | FY 2015 Appropriated Base                                   |               | (1,697)  |             |  |                |  |               |                  |
| <b>03</b>  | <b>Special Equipment For User Testing</b>                   |               | <b>25,394</b>  |             |  |                |  | <b>25,394</b> |                  |
|  | FY 2015 Appropriated Base                                   |               | (25,394)   |             |  |                |  |               |                  |
| <b>03</b>  | <b>AMC Critical Items OPA3</b>                              | <b>963</b>    | <b>12,975</b>  |             |  | <b>-963</b>    |  | <b>12,975</b> |                  |
|  | FY 2015 Appropriated Base                                   | (963)         | (12,975)   |             |  | (-963)         |  |               |                  |
|  | AMC Critical Items OPA3                                     |               |  |             |  |                |  |               |                  |
| <b>Subtotal Budget Activity : 03 Other Support Equipment</b> |   | <b>48,881</b> | <b>1,227,701</b>                                     |             |  | <b>-48,881</b> | <b>-35,400</b>   | <b>0</b>      | <b>1,192,301</b> |
| <b>Budget Activity : 04 Spare and Repair Parts</b>           |   |               |  |             |  |                |  |               |                  |
| <b>04</b>  | <b>Initial Spares - C&amp;E</b>                             | <b>11</b>     | <b>50,032</b>  |             |  | <b>-11</b>     | <b>-14,000</b>   |               | <b>36,032</b>    |
|  | FY 2015 Appropriated Base                                   | (11)          | (50,032)   |             |  | (-11)          | (-14,000)  |               |                  |
|  | 2 / Unobligated balances                                    |               |  |             |  |                |  |               |                  |
|  | Initial Spares - C&E  |               |  |             |  |                |  |               |                  |
| <b>Subtotal Budget Activity : 04 Spare and Repair Parts</b>  |   | <b>11</b>     | <b>50,032</b>  |             |  | <b>-11</b>     | <b>-14,000</b>   | <b>0</b>      | <b>36,032</b>    |
| <b>Grand Total Other Procurement, Army, 2015/2017</b>        |   | <b>95,519</b> | <b>5,672,217</b>                                     |             |  | <b>-94,613</b> | <b>-151,111</b>  | <b>906</b>    | <b>5,521,106</b> |
| <b>Financing</b>   |   |               |  |             |  |                |  |               |                  |
|  | APPROPRIATION, P.L. 113-235 (Base)                          |               | 4,893,634  |             |  |                | -146,111   |               | 4,747,523        |
|  | APPROPRIATION, P.L. 113-235 (OCO)                           |               | 778,583  |             |  |                | -5,000   |               | 773,583          |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Army, 2015/2017 (2035A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                       | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                  |
|--|---|------------------|--|-------------|--|-----------------|---|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i      |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b> |   | <b>5,672,217</b> |  |             |  | <b>-151,111</b> |   | <b>5,521,106</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, TROJAN (MIP) for execution among BLI 9704BA0326 and BLI 9744BA0333. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item reflects an adjustment to realign a congressionally modified item, Trojan Spirit - Terminals (TIARA) for execution among BLI 9704BA0326 and BLI 9744BA0333. The adjustment does not change the purpose for which the funds were appropriated. Quantities for small, dissimilar end items were incorrectly included in the President's Budget. These quantities are removed from this report. For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Joint Improvised Explosive Device Defeat Fund, 2015/2015 (2093A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|----------------|--|-------------|--|-----------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 04 Staff and Infrastructure</b>                        |   |                |  |             |  |                 |  |             |
| <b>04 Operations</b>  |   | <b>115,058</b> |  |             |  | <b>-115,058</b> |  | <b>0</b>    |
| FY 2015 Appropriated Base   |   | (115,058)      |  |             |  |                 |  |             |
| Program reduction   |   |                |  |             |  | (-49,594)       |  |             |
| Transfer to title IX  |   |                |  |             |  | (-65,464)       |  |             |
| <b>Subtotal Budget Activity : 04 Staff and Infrastructure</b>               |   | <b>115,058</b> |  |             |  | <b>-115,058</b> |  | <b>0</b>    |
| <b>Grand Total Joint Improvised Explosive Device Defeat Fund, 2015/2015</b> |   | <b>115,058</b> |  |             |  | <b>-115,058</b> |  | <b>0</b>    |
| <i><b>Financing</b></i>   |   |                |  |             |  |                 |  |             |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 115,058        |  |             |  | -115,058        |  | 0           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                    |   | <b>115,058</b> |  |             |  | <b>-115,058</b> |  | <b>0</b>    |

**Footnotes:** For Joint Improvised Explosive Device Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less for each budget activity.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Joint Improvised Explosive Device Defeat Fund, 2015/2017 (2093A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                           | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|-----------------------------|--|-------------|--|---------------------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g               | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Network Attack</b>   |   |                             |  |             |  |                           |  |                |
| <b>01            Attack The Network</b><br>FY 2015 Title IX, OCO                   |   | <b>189,700</b><br>(189,700) |  |             |  |                           |  | <b>189,700</b> |
| <b>Subtotal Budget Activity : 01 Network Attack</b>                                |   | <b>189,700</b>              |  |             |  |                           |  | <b>189,700</b> |
| <b>Budget Activity : 02 JIEDDO Device Defeat</b>                                   |   |                             |  |             |  |                           |  |                |
| <b>02            Defeat The Device</b><br>FY 2015 Title IX, OCO                    |   | <b>94,600</b><br>(94,600)   |  |             |  |                           |  | <b>94,600</b>  |
| <b>Subtotal Budget Activity : 02 JIEDDO Device Defeat</b>                          |   | <b>94,600</b>               |  |             |  |                           |  | <b>94,600</b>  |
| <b>Budget Activity : 03 Force Training</b>   |   |                             |  |             |  |                           |  |                |
| <b>03            Train The Force</b><br>FY 2015 Title IX, OCO                      |   | <b>15,700</b><br>(15,700)   |  |             |  |                           |  | <b>15,700</b>  |
| <b>Subtotal Budget Activity : 03 Force Training</b>                                |   | <b>15,700</b>               |  |             |  |                           |  | <b>15,700</b>  |
| <b>Budget Activity : 04 Staff and Infrastructure</b>                               |   |                             |  |             |  |                           |  |                |
| <b>04            Operations</b><br>FY 2015 Title IX, OCO<br>Transfer from title VI |   | <b>79,000</b><br>(79,000)   |  |             |  | <b>65,464</b><br>(65,464) |  | <b>144,464</b> |
| <b>Subtotal Budget Activity : 04 Staff and Infrastructure</b>                      |   | <b>79,000</b>               |  |             |  | <b>65,464</b>             |  | <b>144,464</b> |
| <b>Grand Total Joint Improvised Explosive Device Defeat Fund, 2015/2017</b>        |   | <b>379,000</b>              |  |             |  | <b>65,464</b>             |  | <b>444,464</b> |
| <b>Financing</b>   |   |                             |  |             |  |                           |  |                |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 379,000                     |  |             |  | 65,464                    |  | 444,464        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>379,000</b>              |  |             |  | <b>65,464</b>             |  | <b>444,464</b> |

**Footnotes:** For Joint Improvised Explosive Device Defeat Fund, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less for each budget activity. budget activity.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Basic Research</b>                  |   |                |  |             |  |               |  |                |
| <b>01 0601101A In-House Laboratory Independent Research</b> |   | <b>13,464</b>  |  |             |  | <b>-37</b>    |  | <b>13,427</b>  |
| FY 2015 Appropriated Base                                   |   | (13,464)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-37)         |  |                |
| <b>01 0601102A Defense Research Sciences</b>                |   | <b>238,167</b> |  |             |  | <b>10,116</b> |  | <b>248,283</b> |
| FY 2015 Appropriated Base                                   |   | (238,167)      |  |             |  |               |  |                |
| 1 / Program increase - basic research                       |   |                |  |             |  | (8,000)       |  |                |
| 1 / Program increase - STEM                                 |   |                |  |             |  | (2,250)       |  |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-134)        |  |                |
| <b>01 0601103A University Research Initiatives</b>          |   | <b>69,808</b>  |  |             |  | <b>19,968</b> |  | <b>89,776</b>  |
| FY 2015 Appropriated Base                                   |   | (69,808)       |  |             |  |               |  |                |
| 1 / Program increase - basic research                       |   |                |  |             |  | (20,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-32)         |  |                |
| <b>01 0601104A University and Industry Research Centers</b> |   | <b>102,737</b> |  |             |  | <b>6,045</b>  |  | <b>108,782</b> |
| FY 2015 Appropriated Base                                   |   | (102,737)      |  |             |  |               |  |                |
| 1 / Program increase - basic research                       |   |                |  |             |  | (6,100)       |  |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-55)         |  |                |
| <b>Subtotal Budget Activity : 01 Basic Research</b>         |   | <b>424,176</b> |  |             |  | <b>36,092</b> |  | <b>460,268</b> |
| <b>Budget Activity : 02 Applied Research</b>                |   |                |  |             |  |               |  |                |
| <b>02 0602105A Materials Technology</b>                     |   | <b>28,006</b>  |  |             |  | <b>17,994</b> |  | <b>46,000</b>  |
| FY 2015 Appropriated Base                                   |   | (28,006)       |  |             |  |               |  |                |
| 1 / Program increase  |   |                |  |             |  | (18,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-6)          |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>02 0602120A</b> <b>Sensors and Electronic Survivability</b>     |   | <b>33,515</b> |  |             |  | <b>12,743</b> |  | <b>46,258</b> |
| FY 2015 Appropriated Base  |   | (33,515)      |  |             |  |               |  |               |
| 1 / Cyberspace security training                                   |   |               |  |             |  | (7,750)       |  |               |
| 1 / Force protection radar development                             |   |               |  |             |  | (5,000)       |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-7)          |  |               |
| <b>02 0602122A</b> <b>TRACTOR HIP</b>                              |   | <b>16,358</b> |  |             |  |               |  | <b>16,358</b> |
| FY 2015 Appropriated Base  |   | (16,358)      |  |             |  |               |  |               |
| <b>02 0602211A</b> <b>Aviation Technology</b>                      |   | <b>63,433</b> |  |             |  | <b>-19</b>    |  | <b>63,414</b> |
| FY 2015 Appropriated Base  |   | (63,433)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-19)         |  |               |
| <b>02 0602270A</b> <b>Electronic Warfare Technology</b>            |   | <b>18,502</b> |  |             |  | <b>-2</b>     |  | <b>18,500</b> |
| FY 2015 Appropriated Base  |   | (18,502)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-2)          |  |               |
| <b>02 0602303A</b> <b>Missile Technology</b>                       |   | <b>46,194</b> |  |             |  | <b>15,986</b> |  | <b>62,180</b> |
| FY 2015 Appropriated Base  |   | (46,194)      |  |             |  |               |  |               |
| 1 / Program increase   |   |               |  |             |  | (16,000)      |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-14)         |  |               |
| <b>02 0602307A</b> <b>Advanced Weapons Technology</b>              |   | <b>28,528</b> |  |             |  | <b>9,985</b>  |  | <b>38,513</b> |
| FY 2015 Appropriated Base  |   | (28,528)      |  |             |  |               |  |               |
| 1 / Program increase - directed energy/thermal management          |   |               |  |             |  | (10,000)      |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-15)         |  |               |
| <b>02 0602308A</b> <b>Advanced Concepts and Simulation</b>         |   | <b>27,435</b> |  |             |  | <b>-12</b>    |  | <b>27,423</b> |
| FY 2015 Appropriated Base  |   | (27,435)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-12)         |  |               |
| <b>02 0602601A</b> <b>Combat Vehicle and Automotive Technology</b> |   | <b>72,883</b> |  |             |  | <b>-22</b>    |  | <b>72,861</b> |
| FY 2015 Appropriated Base  |   | (72,883)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-22)         |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|---------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>02 0602618A Ballistics Technology</b>                              |   | <b>85,597</b> |  |             |  | <b>-22</b>    |  | <b>85,575</b> |
| FY 2015 Appropriated Base   |   | (85,597)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-22)         |  |               |
| <b>02 0602622A Chemical, Smoke and Equipment Defeating Technology</b> |   | <b>3,971</b>  |  |             |  | <b>-1</b>     |  | <b>3,970</b>  |
| FY 2015 Appropriated Base   |   | (3,971)       |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-1)          |  |               |
| <b>02 0602623A Joint Service Small Arms Program</b>                   |   | <b>6,853</b>  |  |             |  | <b>-3</b>     |  | <b>6,850</b>  |
| FY 2015 Appropriated Base   |   | (6,853)       |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-3)          |  |               |
| <b>02 0602624A Weapons and Munitions Technology</b>                   |   | <b>38,069</b> |  |             |  | <b>24,988</b> |  | <b>63,057</b> |
| FY 2015 Appropriated Base   |   | (38,069)      |  |             |  |               |  |               |
| 1 / Program increase  |   |               |  |             |  | (25,000)      |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-12)         |  |               |
| <b>02 0602705A Electronics and Electronic Devices</b>                 |   | <b>56,435</b> |  |             |  | <b>16,987</b> |  | <b>73,422</b> |
| FY 2015 Appropriated Base   |   | (56,435)      |  |             |  |               |  |               |
| 1 / Program increase  |   |               |  |             |  | (5,000)       |  |               |
| 1 / Silicon carbide research  |   |               |  |             |  | (12,000)      |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-13)         |  |               |
| <b>02 0602709A Night Vision Technology</b>                            |   | <b>38,445</b> |  |             |  | <b>6,490</b>  |  | <b>44,935</b> |
| FY 2015 Appropriated Base   |   | (38,445)      |  |             |  |               |  |               |
| 1 / Program increase  |   |               |  |             |  | (6,500)       |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-10)         |  |               |
| <b>02 0602712A Countermine Systems</b>                                |   | <b>25,939</b> |  |             |  | <b>3,489</b>  |  | <b>29,428</b> |
| FY 2015 Appropriated Base   |   | (25,939)      |  |             |  |               |  |               |
| 1 / Program increase  |   |               |  |             |  | (3,500)       |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |               |  |             |  | (-11)         |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>02 0602716A Human Factors Engineering Technology</b>        |   | <b>23,783</b>  |  |             |  | -5             |  | 23,778         |
| FY 2015 Appropriated Base                                      |   | (23,783)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-5)           |  |                |
| <b>02 0602720A Environmental Quality Technology</b>            |   | <b>15,659</b>  |  |             |  | -6             |  | 15,653         |
| FY 2015 Appropriated Base                                      |   | (15,659)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-6)           |  |                |
| <b>02 0602782A Command, Control, Communications Technology</b> |   | <b>33,817</b>  |  |             |  | -10            |  | 33,807         |
| FY 2015 Appropriated Base                                      |   | (33,817)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-10)          |  |                |
| <b>02 0602783A Computer and Software Technology</b>            |   | <b>10,764</b>  |  |             |  | -3             |  | 10,761         |
| FY 2015 Appropriated Base                                      |   | (10,764)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-3)           |  |                |
| <b>02 0602784A Military Engineering Technology</b>             |   | <b>63,311</b>  |  |             |  | 3,991          |  | 67,302         |
| FY 2015 Appropriated Base                                      |   | (63,311)       |  |             |  |                |  |                |
| 1 / Program increase   |   |                |  |             |  | (4,000)        |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-9)           |  |                |
| <b>02 0602785A Manpower/Personnel/Training Technology</b>      |   | <b>23,295</b>  |  |             |  | -7             |  | 23,288         |
| FY 2015 Appropriated Base                                      |   | (23,295)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-7)           |  |                |
| <b>02 0602786A Warfighter Technology</b>                       |   | <b>25,751</b>  |  |             |  | 6,293          |  | 32,044         |
| FY 2015 Appropriated Base                                      |   | (25,751)       |  |             |  |                |  |                |
| 1 / Program increase   |   |                |  |             |  | (6,300)        |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-7)           |  |                |
| <b>02 0602787A Medical Technology</b>                          |   | <b>76,068</b>  |  |             |  | -24            |  | 76,044         |
| FY 2015 Appropriated Base                                      |   | (76,068)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-24)          |  |                |
| <b>Subtotal Budget Activity : 02 Applied Research</b>          |   | <b>862,611</b> |  |             |  | <b>118,810</b> |  | <b>981,421</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 03 Advanced Technology Development</b>          |   |                |  |             |  |               |  |                |
| <b>03 0603001A Warfighter Advanced Technology</b>                    |   | <b>65,139</b>  |  |             |  | <b>12,970</b> |  | <b>78,109</b>  |
| FY 2015 Appropriated Base  |   | (65,139)       |  |             |  |               |  |                |
| 1 / Environmental control systems                                    |   |                |  |             |  | (12,000)      |  |                |
| 1 / Program increase   |   |                |  |             |  | (1,000)       |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-30)         |  |                |
| <b>03 0603002A Medical Advanced Technology</b>                       |   | <b>67,291</b>  |  |             |  | <b>38,973</b> |  | <b>106,264</b> |
| FY 2015 Appropriated Base  |   | (67,291)       |  |             |  |               |  |                |
| 1 / Peer-reviewed military burn research                             |   |                |  |             |  | (8,000)       |  |                |
| 1 / Peer-reviewed neurofibromatosis research                         |   |                |  |             |  | (15,000)      |  |                |
| 1 / Peer-reviewed neurotoxin exposure treatment                      |   |                |  |             |  | (16,000)      |  |                |
| Parkinson's research   |   |                |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-27)         |  |                |
| <b>03 0603003A Aviation Advanced Technology</b>                      |   | <b>88,990</b>  |  |             |  | <b>13,960</b> |  | <b>102,950</b> |
| FY 2015 Appropriated Base  |   | (88,990)       |  |             |  |               |  |                |
| 1 / Future Vertical Lift research                                    |   |                |  |             |  | (14,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-40)         |  |                |
| <b>03 0603004A Weapons and Munitions Advanced Technology</b>         |   | <b>57,931</b>  |  |             |  | <b>14,977</b> |  | <b>72,908</b>  |
| FY 2015 Appropriated Base  |   | (57,931)       |  |             |  |               |  |                |
| 1 / Program increase   |   |                |  |             |  | (15,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-23)         |  |                |
| <b>03 0603005A Combat Vehicle and Automotive Advanced Technology</b> |   | <b>110,031</b> |  |             |  | <b>37,454</b> |  | <b>147,485</b> |
| FY 2015 Appropriated Base  |   | (110,031)      |  |             |  |               |  |                |
| 1 / Alternative energy research                                      |   |                |  |             |  | (20,000)      |  |                |
| 1 / Program increase   |   |                |  |             |  | (17,500)      |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-46)         |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base<br>Presented to Congress<br>in Printed Justification |               | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |             | Program Base Reflecting<br>Congressional/<br>Presidential Action |               |
|--|---|---------------|--|-------------|--|-------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>03 0603006A</b> <b>Space Application Advanced Technology</b>                |   | <b>6,883</b>  |  |             |  | -3          |  | <b>6,880</b>  |
| FY 2015 Appropriated Base  |   | (6,883)       |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-3)        |  |               |
| <b>03 0603007A</b> <b>Manpower, Personnel and Training Advanced Technology</b> |   | <b>13,580</b> |  |             |  | -6          |  | <b>13,574</b> |
| FY 2015 Appropriated Base  |   | (13,580)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-6)        |  |               |
| <b>03 0603008A</b> <b>Electronic Warfare Advanced Technology</b>               |   | <b>44,871</b> |  |             |  | -20         |  | <b>44,851</b> |
| FY 2015 Appropriated Base  |   | (44,871)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-20)       |  |               |
| <b>03 0603009A</b> <b>TRACTOR HIKE</b>   |   | <b>7,492</b>  |  |             |  |             |  | <b>7,492</b>  |
| FY 2015 Appropriated Base  |   | (7,492)       |  |             |  |             |  |               |
| <b>03 0603015A</b> <b>Next Generation Training &amp; Simulation Systems</b>    |   | <b>16,749</b> |  |             |  | -9          |  | <b>16,740</b> |
| FY 2015 Appropriated Base  |   | (16,749)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-9)        |  |               |
| <b>03 0603020A</b> <b>TRACTOR ROSE</b>   |   | <b>14,483</b> |  |             |  |             |  | <b>14,483</b> |
| FY 2015 Appropriated Base  |   | (14,483)      |  |             |  |             |  |               |
| <b>03 0603125A</b> <b>Combating Terrorism - Technology Development</b>         |   | <b>24,270</b> |  |             |  | -13         |  | <b>24,257</b> |
| FY 2015 Appropriated Base  |   | (24,270)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-13)       |  |               |
| <b>03 0603130A</b> <b>TRACTOR NAIL</b>   |   | <b>3,440</b>  |  |             |  |             |  | <b>3,440</b>  |
| FY 2015 Appropriated Base  |   | (3,440)       |  |             |  |             |  |               |
| <b>03 0603131A</b> <b>TRACTOR EGGS</b>   |   | <b>2,406</b>  |  |             |  |             |  | <b>2,406</b>  |
| FY 2015 Appropriated Base  |   | (2,406)       |  |             |  |             |  |               |
| <b>03 0603270A</b> <b>Electronic Warfare Technology</b>                        |   | <b>26,057</b> |  |             |  | -11         |  | <b>26,046</b> |
| FY 2015 Appropriated Base  |   | (26,057)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-11)       |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>03 0603313A Missile and Rocket Advanced Technology</b>           |   | <b>44,957</b>  |  |             |  | <b>34,977</b> |  | <b>79,934</b>  |
| FY 2015 Appropriated Base   |   | (44,957)       |  |             |  |               |  |                |
| 1 / Restore unjustified cut   |   |                |  |             |  | (35,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-23)         |  |                |
| <b>03 0603322A TRACTOR CAGE</b>                                     |   | <b>11,105</b>  |  |             |  |               |  | <b>11,105</b>  |
| FY 2015 Appropriated Base   |   | (11,105)       |  |             |  |               |  |                |
| <b>03 0603461A High Performance Computing Modernization Program</b> |   | <b>181,609</b> |  |             |  | <b>39,909</b> |  | <b>221,518</b> |
| FY 2015 Appropriated Base   |   | (181,609)      |  |             |  |               |  |                |
| 1 / Program increase  |   |                |  |             |  | (40,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-91)         |  |                |
| <b>03 0603606A Landmine Warfare and Barrier Advanced Technology</b> |   | <b>13,074</b>  |  |             |  | <b>-4</b>     |  | <b>13,070</b>  |
| FY 2015 Appropriated Base   |   | (13,074)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-4)          |  |                |
| <b>03 0603607A Joint Service Small Arms Program</b>                 |   | <b>7,321</b>   |  |             |  | <b>-3</b>     |  | <b>7,318</b>   |
| FY 2015 Appropriated Base   |   | (7,321)        |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-3)          |  |                |
| <b>03 0603710A Night Vision Advanced Technology</b>                 |   | <b>44,138</b>  |  |             |  | <b>-19</b>    |  | <b>44,119</b>  |
| FY 2015 Appropriated Base   |   | (44,138)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-19)         |  |                |
| <b>03 0603728A Environmental Quality Technology Demonstrations</b>  |   | <b>9,197</b>   |  |             |  | <b>2,248</b>  |  | <b>11,445</b>  |
| FY 2015 Appropriated Base   |   | (9,197)        |  |             |  |               |  |                |
| 1 / Program increase  |   |                |  |             |  | (2,250)       |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-2)          |  |                |
| <b>03 0603734A Military Engineering Advanced Technology</b>         |   | <b>17,613</b>  |  |             |  | <b>-7</b>     |  | <b>17,606</b>  |
| FY 2015 Appropriated Base   |   | (17,613)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-7)          |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |  | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|-------------------------------|--|-------------|--|--|--|------------------|
|  | Quantity<br>b   | Amount<br>c                   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h  | Amount<br>i      |
| <b>03 0603772A</b> <b>Advanced Tactical Computer Science and Sensor Technology</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>39,164</b><br><br>(39,164) |  |             |  | -15<br><br>(-15)   |  | 39,149           |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>   |   | <b>917,791</b>                |  |             |  | <b>195,358</b>   |  | <b>1,113,149</b> |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b>  |   |                               |  |             |  |  |  |                  |
| <b>04 0603305A</b> <b>Army Missile Defense Systems Integration</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>FFRDC Reductions (Section 8024(f))  |   | <b>12,797</b><br><br>(12,797) |  |             |  | 12,998<br><br>(13,000)<br>(-2)   |  | 25,795           |
| <b>04 0603308A</b> <b>Army Space Systems Integration</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>13,999</b><br><br>(13,999) |  |             |  | -3<br><br>(-3)   |  | 13,996           |
| <b>04 0603639A</b> <b>Tank and Medium Caliber Ammunition</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>29,334</b><br><br>(29,334) |  |             |  | -16<br><br>(-16)   |  | 29,318           |
| <b>04 0603747A</b> <b>Soldier Support and Survivability</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>2 / Rapid Equipping Force non - base budget program<br>FFRDC Reductions (Section 8024(f))<br>FY 2015 Title IX, OCO<br>2 / Unexecutable request |   | <b>14,102</b><br><br>(9,602)  |  |             |  | -5,105<br><br>(1,400)<br>(-4,000)<br>(-5)<br><br>(4,500)<br><br>(-2,500) |  | 8,997            |
| <b>04 0603766A</b> <b>Tactical Electronic Surveillance System - Adv Dev</b><br>FY 2015 Appropriated Base   |   | <b>8,953</b><br><br>(8,953)   |  |             |  |  |  | 8,953            |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|-------------|--|-------------|--|-------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>04 0603774A</b> <b>Night Vision Systems Advanced Development</b>  |   | 3,052       |  |             |  | -2          |  | 3,050       |
| FY 2015 Appropriated Base  |   | (3,052)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-2)        |  |             |
| <b>04 0603779A</b> <b>Environmental Quality Technology - Dem/Val</b> |   | 7,830       |  |             |  | -4          |  | 7,826       |
| FY 2015 Appropriated Base  |   | (7,830)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-4)        |  |             |
| <b>04 0603790A</b> <b>NATO Research and Development</b>              |   | 2,954       |  |             |  | -2          |  | 2,952       |
| FY 2015 Appropriated Base  |   | (2,954)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-2)        |  |             |
| <b>04 0603804A</b> <b>Logistics and Engineer Equipment - Adv Dev</b> |   | 13,386      |  |             |  | -6          |  | 13,380      |
| FY 2015 Appropriated Base  |   | (13,386)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-6)        |  |             |
| <b>04 0603807A</b> <b>Medical Systems - Adv Dev</b>                  |   | 23,659      |  |             |  | -12         |  | 23,647      |
| FY 2015 Appropriated Base  |   | (23,659)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-12)       |  |             |
| <b>04 0603827A</b> <b>Soldier Systems - Advanced Development</b>     |   | 6,830       |  |             |  | -2          |  | 6,828       |
| FY 2015 Appropriated Base  |   | (6,830)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-2)        |  |             |
| <b>04 0604100A</b> <b>Analysis Of Alternatives</b>                   |   | 9,913       |  |             |  | -3          |  | 9,910       |
| FY 2015 Appropriated Base  |   | (9,913)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-3)        |  |             |
| <b>04 0604115A</b> <b>Technology Maturation Initiatives</b>          |   | 74,740      |  |             |  | -30,526     |  | 44,214      |
| FY 2015 Appropriated Base  |   | (74,740)    |  |             |  |             |  |             |
| 2 / DS3 unjustified request  |   |             |  |             |  | (-45,000)   |  |             |
| Assured Positioning, Navigation, and Timing (PNT) -                  |   |             |  |             |  | (14,490)    |  |             |
| Army requested transfer from Military Personnel, Army                |   |             |  |             |  |             |  |             |
| BA-6   |   |             |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))                                   |   |             |  |             |  | (-16)       |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                           | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |  | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|---------------------------|--|-------------|--|--|--|----------------|
|  | Quantity<br>b   | Amount<br>c               | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h  | Amount<br>i    |
| <b>04 0604120A Assured Positioning, Navigation and Timing (PNT)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>9,930</b><br>(9,930)   |  |             |  | -5<br>(-5)   |  | <b>9,925</b>   |
| <b>04 0604319A Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>96,177</b><br>(96,177) |  |             |  | -46<br>(-46)   |  | <b>96,131</b>  |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>   |   | <b>327,656</b>            |  |             |  | <b>-22,734</b>   |  | <b>304,922</b> |
| <b>Budget Activity : 05 System Development and Demonstration</b>   |   |                           |  |             |  |  |  |                |
| <b>05 0604201A Aircraft Avionics</b><br>FY 2015 Appropriated Base<br>1 / Degraded Visual Environment UH-60L demonstration<br>2 / C97 DGNS upgrade forward financing<br>2 / C97 JTRS integration delays<br>FFRDC Reductions (Section 8024(f)) |   | <b>37,246</b><br>(37,246) |  |             |  | <b>3,990</b><br>(20,000)<br>(-1,000)<br>(-15,000)<br>(-10) |  | <b>41,236</b>  |
| <b>05 0604270A Electronic Warfare Development</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>6,002</b><br>(6,002)   |  |             |  | -3<br>(-3)   |  | <b>5,999</b>   |
| <b>05 0604280A Joint Tactical Radio</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>9,832</b><br>(9,832)   |  |             |  | -5<br>(-5)   |  | <b>9,827</b>   |
| <b>05 0604290A Mid-tier Networking Vehicular Radio (MNVR)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>9,730</b><br>(9,730)   |  |             |  | -5<br>(-5)   |  | <b>9,725</b>   |
| <b>05 0604321A All Source Analysis System</b><br>FY 2015 Appropriated Base   |   | <b>5,532</b><br>(5,532)   |  |             |  |  |  | <b>5,532</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                           | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------------------|--|-------------|--|------------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c               | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h  | Amount<br>i   |
| <b>05 0604328A TRACTOR CAGE</b><br>FY 2015 Appropriated Base                            |   | <b>19,929</b><br>(19,929) |  |             |  |                  |  | <b>19,929</b> |
| <b>05 0604601A Infantry Support Weapons</b><br>FY 2015 Appropriated Base                |   | <b>27,884</b><br>(27,884) |  |             |  | <b>6,691</b>     |  | <b>34,575</b> |
| Army requested transfer from WTCV line 19<br>FFRDC Reductions (Section 8024(f))         |   |                           |  |             |  | (6,702)<br>(-11) |  |               |
| <b>05 0604604A Medium Tactical Vehicles</b><br>FY 2015 Appropriated Base                |   | <b>210</b><br>(210)       |  |             |  |                  |  | <b>210</b>    |
| <b>05 0604611A JAVELIN</b><br>FY 2015 Appropriated Base                                 |   | <b>4,166</b><br>(4,166)   |  |             |  | <b>-2</b>        |  | <b>4,164</b>  |
| 2 / FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-2)             |  |               |
| <b>05 0604622A Family of Heavy Tactical Vehicles</b><br>FY 2015 Appropriated Base       |   | <b>12,913</b><br>(12,913) |  |             |  | <b>-7</b>        |  | <b>12,906</b> |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-7)             |  |               |
| <b>05 0604633A Air Traffic Control</b><br>FY 2015 Appropriated Base                     |   | <b>16,764</b><br>(16,764) |  |             |  | <b>-8</b>        |  | <b>16,756</b> |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-8)             |  |               |
| <b>05 0604641A Tactical Unmanned Ground Vehicle (TUGV)</b><br>FY 2015 Appropriated Base |   | <b>6,770</b><br>(6,770)   |  |             |  | <b>-4,001</b>    |  | <b>2,769</b>  |
| 2 / New start acquisition strategy<br>FFRDC Reductions (Section 8024(f))                |   |                           |  |             |  | (-4,000)<br>(-1) |  |               |
| <b>05 0604710A Night Vision Systems - Eng Dev</b><br>FY 2015 Appropriated Base          |   | <b>65,333</b><br>(65,333) |  |             |  | <b>-34</b>       |  | <b>65,299</b> |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-34)            |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>05 0604713A</b> <b>Combat Feeding, Clothing, and Equipment</b>                 |   | 1,335       |  |             |  | 1,699       |  | 3,034       |
| FY 2015 Appropriated Base   |   | (1,335)     |  |             |  |             |  |             |
| 1 / Program increase  |   |             |  |             |  | (1,700)     |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-1)        |  |             |
| <b>05 0604715A</b> <b>Non-System Training Devices - Eng Dev</b>                   |   | 8,945       |  |             |  | -2          |  | 8,943       |
| FY 2015 Appropriated Base   |   | (8,945)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-2)        |  |             |
| <b>05 0604741A</b> <b>Air Defense Command, Control and Intelligence - Eng Dev</b> |   | 15,906      |  |             |  | -8          |  | 15,898      |
| FY 2015 Appropriated Base   |   | (15,906)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-8)        |  |             |
| <b>05 0604742A</b> <b>Constructive Simulation Systems Development</b>             |   | 4,394       |  |             |  |             |  | 4,394       |
| FY 2015 Appropriated Base   |   | (4,394)     |  |             |  |             |  |             |
| <b>05 0604746A</b> <b>Automatic Test Equipment Development</b>                    |   | 11,084      |  |             |  | -5          |  | 11,079      |
| FY 2015 Appropriated Base   |   | (11,084)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-5)        |  |             |
| <b>05 0604760A</b> <b>Distributive Interactive Simulations (DIS) - Eng Dev</b>    |   | 10,027      |  |             |  | -5          |  | 10,022      |
| FY 2015 Appropriated Base   |   | (10,027)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-5)        |  |             |
| <b>05 0604780A</b> <b>Combined Arms Tactical Trainer (CATT) Core</b>              |   | 42,430      |  |             |  | -7,718      |  | 34,712      |
| FY 2015 Appropriated Base   |   | (42,430)    |  |             |  |             |  |             |
| 2 / P582 unjustified growth   |   |             |  |             |  | (-7,700)    |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-18)       |  |             |
| <b>05 0604798A</b> <b>Brigade Analysis, Integration and Evaluation</b>            |   | 105,279     |  |             |  | -20,033     |  | 85,246      |
| FY 2015 Appropriated Base   |   | (105,279)   |  |             |  |             |  |             |
| 2 / Execution delays  |   |             |  |             |  | (-20,000)   |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-33)       |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|-------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>05 0604802A Weapons and Munitions - Eng Dev</b>                                 |   | <b>15,006</b> |  |             |  | -8          |  | <b>14,998</b> |
| FY 2015 Appropriated Base  |   | (15,006)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-8)        |  |               |
| <b>05 0604804A Logistics and Engineer Equipment - Eng Dev</b>                      |   | <b>24,581</b> |  |             |  | -15         |  | <b>24,566</b> |
| FY 2015 Appropriated Base  |   | (24,581)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-15)       |  |               |
| <b>05 0604805A Command, Control, Communications Systems - Eng Dev</b>              |   | <b>4,433</b>  |  |             |  | -2          |  | <b>4,431</b>  |
| FY 2015 Appropriated Base  |   | (4,433)       |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-2)        |  |               |
| <b>05 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev</b> |   | <b>30,397</b> |  |             |  | -13         |  | <b>30,384</b> |
| FY 2015 Appropriated Base  |   | (30,397)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-13)       |  |               |
| <b>05 0604808A Landmine Warfare/Barrier - Eng Dev</b>                              |   | <b>57,705</b> |  |             |  | -31         |  | <b>57,674</b> |
| FY 2015 Appropriated Base  |   | (57,705)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-31)       |  |               |
| <b>05 0604818A Army Tactical Command &amp; Control Hardware &amp; Software</b>     |   | <b>29,683</b> |  |             |  | -8          |  | <b>29,675</b> |
| FY 2015 Appropriated Base  |   | (29,683)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-8)        |  |               |
| <b>05 0604820A Radar Development</b>   |   | <b>5,224</b>  |  |             |  | -3          |  | <b>5,221</b>  |
| FY 2015 Appropriated Base  |   | (5,224)       |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-3)        |  |               |
| <b>05 0604823A Firefinder</b>  |   | <b>37,492</b> |  |             |  | -14,012     |  | <b>23,480</b> |
| FY 2015 Appropriated Base  |   | (37,492)      |  |             |  |             |  |               |
| 2 / Unsustained growth   |   |               |  |             |  | (-14,000)   |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-12)       |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|-------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>05 0604827A</b> <b>Soldier Systems - Warrior Dem/Val</b>                 |   | <b>6,157</b>   |  |             |  | -2          |  | <b>6,155</b>   |
| FY 2015 Appropriated Base   |   | (6,157)        |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-2)        |  |                |
| <b>05 0604854A</b> <b>Artillery Systems - EMD</b>                           |   | <b>1,912</b>   |  |             |  | -1          |  | <b>1,911</b>   |
| FY 2015 Appropriated Base   |   | (1,912)        |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-1)        |  |                |
| <b>05 0605013A</b> <b>Information Technology Development</b>                |   | <b>69,761</b>  |  |             |  | -33         |  | <b>69,728</b>  |
| FY 2015 Appropriated Base   |   | (69,761)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-33)       |  |                |
| <b>05 0605018A</b> <b>Integrated Personnel and Pay System-Army (IPPS-A)</b> |   | <b>138,465</b> |  |             |  | -70,031     |  | <b>68,434</b>  |
| FY 2015 Appropriated Base   |   | (138,465)      |  |             |  |             |  |                |
| 2 / Concurrency and forward financing                                       |   |                |  |             |  | (-70,000)   |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-31)       |  |                |
| <b>05 0605028A</b> <b>Armored Multi-Purpose Vehicle (AMPV)</b>              |   | <b>92,353</b>  |  |             |  | -44         |  | <b>92,309</b>  |
| FY 2015 Appropriated Base   |   | (92,353)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-44)       |  |                |
| <b>05 0605030A</b> <b>Joint Tactical Network Center (JTNC)</b>              |   | <b>8,440</b>   |  |             |  | -4          |  | <b>8,436</b>   |
| FY 2015 Appropriated Base   |   | (8,440)        |  |             |  |             |  |                |
| 2 / FFRDC Reductions (Section 8024(f))                                      |   |                |  |             |  | (-4)        |  |                |
| <b>05 0605031A</b> <b>Joint Tactical Network (JTN)</b>                      |   | <b>17,999</b>  |  |             |  | -10         |  | <b>17,989</b>  |
| FY 2015 Appropriated Base   |   | (17,999)       |  |             |  |             |  |                |
| 2 / FFRDC Reductions (Section 8024(f))                                      |   |                |  |             |  | (-10)       |  |                |
| <b>05 0605035A</b> <b>Common Infrared Countermeasures (CIRCM)</b>           |   | <b>145,409</b> |  |             |  | -72         |  | <b>145,337</b> |
| FY 2015 Appropriated Base   |   | (145,409)      |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-72)       |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
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|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|----------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>05 0605350A WIN-T Increment 3 - Full Networking</b>  |   | <b>113,210</b> |  |             |  | -55         |  | 113,155     |
| FY 2015 Appropriated Base   |   | (113,210)      |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-55)       |  |             |
| <b>05 0605380A AMF Joint Tactical Radio System (JTRS)</b>   |   | <b>6,882</b>   |  |             |  | -4          |  | 6,878       |
| FY 2015 Appropriated Base   |   | (6,882)        |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-4)        |  |             |
| <b>05 0605450A Joint Air-to-Ground Missile (JAGM)</b>   |   | <b>83,838</b>  |  |             |  | -39         |  | 83,799      |
| FY 2015 Appropriated Base   |   | (83,838)       |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-39)       |  |             |
| <b>05 0605456A PAC-3/MSE Missile</b>  |   | <b>35,009</b>  |  |             |  | -18         |  | 34,991      |
| FY 2015 Appropriated Base   |   | (35,009)       |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-18)       |  |             |
| <b>05 0605457A Army Integrated Air and Missile Defense (AIAMD)</b>                                  |   | <b>142,584</b> |  |             |  | 9,932       |  | 152,516     |
| FY 2015 Appropriated Base   |   | (142,584)      |  |             |  |             |  |             |
| 1 / Counter cyber vulnerabilities   |   |                |  |             |  | (10,000)    |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-68)       |  |             |
| <b>05 0605625A Manned Ground Vehicle</b>  |   | <b>49,160</b>  |  |             |  | -26         |  | 49,134      |
| FY 2015 Appropriated Base   |   | (49,160)       |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-26)       |  |             |
| <b>05 0605626A Aerial Common Sensor</b>   |   | <b>17,748</b>  |  |             |  |             |  | 17,748      |
| FY 2015 Appropriated Base   |   | (17,748)       |  |             |  |             |  |             |
| <b>05 0605766A National Capabilities Integration (MIP)</b>  |   | <b>15,212</b>  |  |             |  |             |  | 15,212      |
| FY 2015 Appropriated Base   |   | (15,212)       |  |             |  |             |  |             |
| <b>05 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph</b> |   | <b>45,718</b>  |  |             |  | -24         |  | 45,694      |
| FY 2015 Appropriated Base   |   | (45,718)       |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-24)       |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>05 0605830A Aviation Ground Support Equipment</b>                      |   | <b>10,041</b>    |  |             |  | -5             |  | <b>10,036</b>    |
| FY 2015 Appropriated Base   |   | (10,041)         |  |             |  |                |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-5)           |  |                  |
| <b>05 0210609A Paladin Integrated Management (PIM)</b>                    |   | <b>83,300</b>    |  |             |  | -3,037         |  | <b>80,263</b>    |
| FY 2015 Appropriated Base   |   | (83,300)         |  |             |  |                |  |                  |
| 2 / Contract savings  |   |                  |  |             |  | (-3,000)       |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-37)          |  |                  |
| <b>05 0303032A TROJAN - RH12</b>  |   | <b>983</b>       |  |             |  |                |  | <b>983</b>       |
| FY 2015 Appropriated Base   |   | (983)            |  |             |  |                |  |                  |
| <b>05 0304270A Electronic Warfare Development</b>                         |   | <b>8,961</b>     |  |             |  |                |  | <b>8,961</b>     |
| FY 2015 Appropriated Base   |   | (8,961)          |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b> |   | <b>1,719,374</b> |  |             |  | <b>-97,021</b> |  | <b>1,622,353</b> |
| <b>Budget Activity : 06 Management Support</b>                            |   |                  |  |             |  |                |  |                  |
| <b>06 0604256A Threat Simulator Development</b>                           |   | <b>18,062</b>    |  |             |  | <b>3,995</b>   |  | <b>22,057</b>    |
| FY 2015 Appropriated Base   |   | (18,062)         |  |             |  |                |  |                  |
| 1 / Program increase  |   |                  |  |             |  | (4,000)        |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-5)           |  |                  |
| <b>06 0604258A Target Systems Development</b>                             |   | <b>10,040</b>    |  |             |  | -3             |  | <b>10,037</b>    |
| FY 2015 Appropriated Base   |   | (10,040)         |  |             |  |                |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-3)           |  |                  |
| <b>06 0604759A Major T&amp;E Investment</b>                               |   | <b>60,317</b>    |  |             |  | -4,032         |  | <b>56,285</b>    |
| FY 2015 Appropriated Base   |   | (60,317)         |  |             |  |                |  |                  |
| 2 / P984 NETCM lack of acquisition strategy                               |   |                  |  |             |  | (-4,004)       |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-28)          |  |                  |
| <b>06 0605103A Rand Arroyo Center</b>                                     |   | <b>20,612</b>    |  |             |  | -11            |  | <b>20,601</b>    |
| FY 2015 Appropriated Base   |   | (20,612)         |  |             |  |                |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-11)          |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
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|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|-------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>06 0605301A Army Kwajalein Atoll</b>                            |   | <b>176,041</b> |  |             |  | <b>-85</b>  |  | <b>175,956</b> |
| FY 2015 Appropriated Base  |   | (176,041)      |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-85)       |  |                |
| <b>06 0605326A Concepts Experimentation Program</b>                |   | <b>19,439</b>  |  |             |  | <b>-9</b>   |  | <b>19,430</b>  |
| FY 2015 Appropriated Base  |   | (19,439)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-9)        |  |                |
| <b>06 0605601A Army Test Ranges and Facilities</b>                 |   | <b>275,025</b> |  |             |  | <b>-45</b>  |  | <b>274,980</b> |
| FY 2015 Appropriated Base  |   | (275,025)      |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-45)       |  |                |
| <b>06 0605602A Army Technical Test Instrumentation and Targets</b> |   | <b>45,596</b>  |  |             |  | <b>-23</b>  |  | <b>45,573</b>  |
| FY 2015 Appropriated Base  |   | (45,596)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-23)       |  |                |
| <b>06 0605604A Survivability/Lethality Analysis</b>                |   | <b>33,295</b>  |  |             |  | <b>-1</b>   |  | <b>33,294</b>  |
| FY 2015 Appropriated Base  |   | (33,295)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-1)        |  |                |
| <b>06 0605606A Aircraft Certification</b>                          |   | <b>4,700</b>   |  |             |  |             |  | <b>4,700</b>   |
| FY 2015 Appropriated Base  |   | (4,700)        |  |             |  |             |  |                |
| <b>06 0605702A Meteorological Support to RDT&amp;E Activities</b>  |   | <b>6,413</b>   |  |             |  | <b>-2</b>   |  | <b>6,411</b>   |
| FY 2015 Appropriated Base  |   | (6,413)        |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-2)        |  |                |
| <b>06 0605706A Materiel Systems Analysis</b>                       |   | <b>20,746</b>  |  |             |  | <b>-2</b>   |  | <b>20,744</b>  |
| FY 2015 Appropriated Base  |   | (20,746)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                 |   |                |  |             |  | (-2)        |  |                |
| <b>06 0605709A Exploitation of Foreign Items</b>                   |   | <b>7,015</b>   |  |             |  |             |  | <b>7,015</b>   |
| FY 2015 Appropriated Base  |   | (7,015)        |  |             |  |             |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
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|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>06 0605712A Support of Operational Testing</b>                          |   | <b>49,221</b>    |  |             |  | -4            |  | <b>49,217</b>    |
| FY 2015 Appropriated Base  |   | (49,221)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-4)          |  |                  |
| <b>06 0605716A Army Evaluation Center</b>                                  |   | <b>55,039</b>    |  |             |  | -8            |  | <b>55,031</b>    |
| FY 2015 Appropriated Base  |   | (55,039)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-8)          |  |                  |
| <b>06 0605718A Army Modeling &amp; Sim X-Cmd Collaboration &amp; Integ</b> |   | <b>1,125</b>     |  |             |  | -1            |  | <b>1,124</b>     |
| FY 2015 Appropriated Base  |   | (1,125)          |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-1)          |  |                  |
| <b>06 0605801A Programwide Activities</b>                                  |   | <b>64,169</b>    |  |             |  | -9            |  | <b>64,160</b>    |
| FY 2015 Appropriated Base  |   | (64,169)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-9)          |  |                  |
| <b>06 0605803A Technical Information Activities</b>                        |   | <b>32,319</b>    |  |             |  | -16           |  | <b>32,303</b>    |
| FY 2015 Appropriated Base  |   | (32,319)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-16)         |  |                  |
| <b>06 0605805A Munitions Standardization, Effectiveness and Safety</b>     |   | <b>49,052</b>    |  |             |  | <b>14,975</b> |  | <b>64,027</b>    |
| FY 2015 Appropriated Base  |   | (49,052)         |  |             |  |               |  |                  |
| 1 / Program increase   |   |                  |  |             |  | (15,000)      |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-25)         |  |                  |
| <b>06 0605857A Environmental Quality Technology Mgmt Support</b>           |   | <b>2,612</b>     |  |             |  | -1            |  | <b>2,611</b>     |
| FY 2015 Appropriated Base  |   | (2,612)          |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-1)          |  |                  |
| <b>06 0605898A Management HQ - R&amp;D</b>                                 |   | <b>49,592</b>    |  |             |  | -9            |  | <b>49,583</b>    |
| FY 2015 Appropriated Base  |   | (49,592)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-9)          |  |                  |
| <b>Subtotal Budget Activity : 06 Management Support</b>                    |   | <b>1,000,430</b> |  |             |  | <b>14,709</b> |  | <b>1,015,139</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

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| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------|--|-------------|--|------------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 07 Operational System Development</b>    |   |                |  |             |  |                  |  |               |
| <b>07 0603778A MLRS Product Improvement Program</b>           |   | <b>17,112</b>  |  |             |  | <b>-9</b>        |  | <b>17,103</b> |
| FY 2015 Appropriated Base                                     |   | (17,112)       |  |             |  |                  |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |                |  |             |  | (-9)             |  |               |
| <b>07 0607141A Logistics Automation</b>                       |   | <b>3,654</b>   |  |             |  | <b>-2</b>        |  | <b>3,652</b>  |
| FY 2015 Appropriated Base                                     |   | (3,654)        |  |             |  |                  |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |                |  |             |  | (-2)             |  |               |
| <b>07 0607664A Biometric Enabling Capability (BEC)</b>        |   | <b>1,332</b>   |  |             |  | <b>-1,332</b>    |  |               |
| FY 2015 Appropriated Base                                     |   | (1,332)        |  |             |  |                  |  |               |
| 3 / Realignment from 0607664A to 0607665A                     |   |                |  |             |  | (-1,332)         |  |               |
| <b>07 0607665A Family of Biometrics</b>                       |   |                |  |             |  | <b>1,332</b>     |  | <b>1,332</b>  |
| FY 2015 Appropriated Base                                     |   |                |  |             |  |                  |  |               |
| 3 / Realignment from 0607664A to 0607665A                     |   |                |  |             |  | (1,332)          |  |               |
| <b>07 0607865A Patriot Product Improvement</b>                |   | <b>152,991</b> |  |             |  | <b>-95,029</b>   |  | <b>57,962</b> |
| FY 2015 Appropriated Base                                     |   | (152,991)      |  |             |  |                  |  |               |
| 2 / Program increase only for counter - EA improvements       |   |                |  |             |  | (-95,000)        |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |                |  |             |  | (-29)            |  |               |
| <b>07 0102419A Aerostat Joint Project Office</b>              |   | <b>54,076</b>  |  |             |  | <b>(-54,076)</b> |  |               |
| FY 2015 Appropriated Base                                     |   | (54,076)       |  |             |  |                  |  |               |
| 4 / Transfer from 0102419A to 020429A                         |   |                |  |             |  | (-54,076)        |  |               |
| 2 / Field service representatives and spares - excess funding |   |                |  |             |  |                  |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>07 0202429A</b> <b>Aerostat Joint Project Office - COCOM</b>                       |   |             |  |             |  | 43,248      |  | 43,248      |
| FY 2015 Appropriated Base   |   |             |  |             |  |             |  |             |
| 4 / Transfer from 0102419A to 020429A   |   |             |  |             |  | (54,076)    |  |             |
| 2 / Field service representatives and spares - excess funding                         |   |             |  |             |  | (-10,800)   |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-28)       |  |             |
| <b>07 0203726A</b> <b>Adv Field Artillery Tactical Data System</b>                    |   | 22,374      |  |             |  | -21,101     |  | 1,273       |
| FY 2015 Appropriated Base   |   | (22,374)    |  |             |  |             |  |             |
| 2 / Increment II program delays   |   |             |  |             |  | (-8,800)    |  |             |
| AFATDS Increment II -Army requested transfer to line 164                              |   |             |  |             |  | (-12,300)   |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-1)        |  |             |
| <b>07 0203728A</b> <b>Joint Automated Deep Operation Coordination System (JADOCS)</b> |   | 24,371      |  |             |  | 12,287      |  | 36,658      |
| FY 2015 Appropriated Base   |   | (24,371)    |  |             |  |             |  |             |
| AFATDS Increment I - Army requested transfer from line 163                            |   |             |  |             |  | (12,300)    |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-13)       |  |             |
| <b>07 0203735A</b> <b>Combat Vehicle Improvement Programs</b>                         |   | 295,177     |  |             |  | 2,673       |  | 297,850     |
| FY 2015 Appropriated Base   |   | (295,177)   |  |             |  |             |  |             |
| 1 / Program increase - Stryker engineering change proposal acceleration               |   |             |  |             |  | (29,000)    |  |             |
| 2 / Abrams excess government costs  |   |             |  |             |  | (-10,000)   |  |             |
| 2 / Bradley continued underexecution  |   |             |  |             |  | (-16,200)   |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-127)      |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------|--|-------------|--|-----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i   |
| <b>07 0203740A</b> <b>Maneuver Control System</b>                             |   | <b>45,092</b>  |  |             |  | <b>-27</b>      |  | <b>45,065</b> |
| FY 2015 Appropriated Base   |   | (45,092)       |  |             |  |                 |  |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-27)           |  |               |
| <b>07 0203744A</b> <b>Aircraft Modifications/Product Improvement Programs</b> |   | <b>264,887</b> |  |             |  | <b>-264,887</b> |  |               |
| FY 2015 Appropriated Base   |   | (264,887)      |  |             |  |                 |  |               |
| 2 / D17 Apache forward financing  |   |                |  |             |  | (-50,000)       |  |               |
| 2 / P504H - 60L Digital excess to requirement                                 |   |                |  |             |  | (-16,771)       |  |               |
| Transfer to lines 167A to 167E  |   |                |  |             |  | (-198,116)      |  |               |
| <b>07 0607135A</b> <b>Apache Product Improvement Program</b>                  |   |                |  |             |  | <b>86,099</b>   |  | <b>86,099</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| Ground fire acquisition development   |   |                |  |             |  | (12,000)        |  |               |
| D-17 - transfer from line 167   |   |                |  |             |  | (74,099)        |  |               |
| <b>07 0607136A</b> <b>Blackhawk Product Improvement Program</b>               |   |                |  |             |  | <b>48,446</b>   |  | <b>48,446</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| Blackhawk Product Improvement Program   |   |                |  |             |  | (48,446)        |  |               |
| <b>07 0607137A</b> <b>Chinook Product Improvement Program</b>                 |   |                |  |             |  | <b>35,424</b>   |  | <b>35,424</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| P430 - transfer from line 167   |   |                |  |             |  | (35,424)        |  |               |
| <b>07 0607138A</b> <b>Fixed Wing Product Improvement Program</b>              |   |                |  |             |  | <b>819</b>      |  | <b>819</b>    |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| D16 - transfer from line 167  |   |                |  |             |  | (819)           |  |               |
| <b>07 0607139A</b> <b>Improved Turbine Engine Program</b>                     |   |                |  |             |  | <b>49,328</b>   |  | <b>49,328</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| 1 / Program increase - Improved Turbine Engine Program                        |   |                |  |             |  | (10,000)        |  |               |
| EB1 - transfer from line 167  |   |                |  |             |  | (39,328)        |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                           | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------------------|--|-------------|--|----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c               | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>07 0203752A Aircraft Engine Component Improvement Program</b><br>FY 2015 Appropriated Base             |   | <b>381</b><br>(381)       |  |             |  |                |  | <b>381</b>    |
| <b>07 0203758A Digitization</b><br>FY 2015 Appropriated Base  |   | <b>10,912</b><br>(10,912) |  |             |  | <b>-4,919</b>  |  | <b>5,993</b>  |
| EC8 - Emerging Technologies from NIEs - transfer to line 169A   |   |                           |  |             |  | (-4,916)       |  |               |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-3)           |  |               |
| <b>07 0607140A Emerging Technologies from NIE</b><br>FY 2015 Appropriated Base                            |   |                           |  |             |  | <b>4,916</b>   |  | <b>4,916</b>  |
| EC8 - Emerging Technologies from NIEs - transfer from line 169  |   |                           |  |             |  | (4,916)        |  |               |
| <b>07 0203801A Missile/Air Defense Product Improvement Program</b><br>FY 2015 Appropriated Base           |   | <b>5,115</b><br>(5,115)   |  |             |  | <b>-3</b>      |  | <b>5,112</b>  |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-3)           |  |               |
| <b>07 0203802A Other Missile Product Improvement Programs</b><br>FY 2015 Appropriated Base                |   | <b>49,848</b><br>(49,848) |  |             |  | <b>-11,525</b> |  | <b>38,323</b> |
| 2 / DZ9 program delay   |   |                           |  |             |  | (-11,500)      |  |               |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-25)          |  |               |
| <b>07 0203808A TRACTOR CARD</b><br>FY 2015 Appropriated Base  |   | <b>22,691</b><br>(22,691) |  |             |  |                |  | <b>22,691</b> |
| <b>07 0205402A Integrated Base Defense - Operational System Dev</b><br>FY 2015 Appropriated Base          |   | <b>4,364</b><br>(4,364)   |  |             |  | <b>-2</b>      |  | <b>4,362</b>  |
| FFRDC Reductions (Section 8024(f))  |   |                           |  |             |  | (-2)           |  |               |
| <b>07 0205410A Materials Handling Equipment</b><br>FY 2015 Appropriated Base                              |   | <b>834</b><br>(834)       |  |             |  |                |  | <b>834</b>    |
| <b>07 0205412A Environmental Quality Technology - Operational System Dev</b><br>FY 2015 Appropriated Base |   | <b>280</b><br>(280)       |  |             |  |                |  | <b>280</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|-------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i   |
| <b>07 0205456A Lower Tier Air and Missile Defense (AMD) System</b> |   | <b>78,758</b> |  |             |  | <b>-38</b>  |   | <b>78,720</b> |
| FY 2015 Appropriated Base  |   | (78,758)      |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-38)       |   |               |
| <b>07 0205778A Guided Multiple-Launch Rocket System (GMLRS)</b>    |   | <b>45,377</b> |  |             |  | <b>-24</b>  |   | <b>45,353</b> |
| FY 2015 Appropriated Base  |   | (45,377)      |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-24)       |   |               |
| <b>07 0208053A Joint Tactical Ground System</b>                    |   | <b>10,209</b> |  |             |  |             |   | <b>10,209</b> |
| FY 2015 Appropriated Base  |   | (10,209)      |  |             |  |             |   |               |
| <b>07 0303028A Security and Intelligence Activities</b>            |   | <b>12,525</b> |  |             |  | <b>-7</b>   |   | <b>12,518</b> |
| FY 2015 Appropriated Base  |   | (12,525)      |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-7)        |   |               |
| <b>07 0303140A Information Systems Security Program</b>            |   | <b>14,175</b> |  |             |  | <b>-8</b>   |   | <b>14,167</b> |
| FY 2015 Appropriated Base  |   | (14,175)      |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-8)        |   |               |
| <b>07 0303141A Global Combat Support System</b>                    |   | <b>4,527</b>  |  |             |  | <b>-2</b>   |   | <b>4,525</b>  |
| FY 2015 Appropriated Base  |   | (4,527)       |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-2)        |   |               |
| <b>07 0303142A SATCOM Ground Environment (SPACE)</b>               |   | <b>11,011</b> |  |             |  | <b>-5</b>   |   | <b>11,006</b> |
| FY 2015 Appropriated Base  |   | (11,011)      |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-5)        |   |               |
| <b>07 0303150A WWMCCS/Global Command and Control System</b>        |   | <b>2,151</b>  |  |             |  | <b>-1</b>   |   | <b>2,150</b>  |
| FY 2015 Appropriated Base  |   | (2,151)       |  |             |  |             |   |               |
| FFRDC Reductions (Section 8024(f))                                 |   |               |  |             |  | (-1)        |   |               |
| <b>07 0305204A Tactical Unmanned Aerial Vehicles</b>               |   | <b>22,870</b> |  |             |  |             |   | <b>22,870</b> |
| FY 2015 Appropriated Base  |   | (22,870)      |  |             |  |             |   |               |
| <b>07 0305208A Distributed Common Ground/Surface Systems</b>       |   | <b>20,155</b> |  |             |  |             |   | <b>20,155</b> |
| FY 2015 Appropriated Base  |   | (20,155)      |  |             |  |             |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|--------------------|--|-------------|--|-----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i      |
| 07 0305219A <b>MQ-1C Gray Eagle UAS</b><br>FY 2015 Appropriated Base  |   | 46,472<br>(46,472) |  |             |  |                 |  | 46,472           |
| 07 0305233A <b>RQ-7 UAV</b><br>FY 2015 Appropriated Base  |   | 16,389<br>(16,389) |  |             |  |                 |  | 16,389           |
| 07 0307665A <b>Biometrics Enabled Intelligence</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))             |   | 1,974<br>(1,974)   |  |             |  | -1<br>(-1)      |  | 1,973            |
| 07 0310349A <b>Win-T Increment 2 - Initial Networking</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))      |   | 3,249<br>(3,249)   |  |             |  | -2<br>(-2)      |  | 3,247            |
| 07 0708045A <b>End Item Industrial Preparedness Activities</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f)) |   | 76,225<br>(76,225) |  |             |  | -38<br>(-38)    |  | 76,187           |
| 07 XXXXXXX <b>Classified Programs</b><br>FY 2015 Appropriated Base  |   | 4,802<br>(4,802)   |  |             |  |                 |  | 4,802            |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>   |   | <b>1,346,360</b>   |  |             |  | <b>-168,466</b> |  | <b>1,177,894</b> |
| <b>Grand Total Research, Development, Test, and Evaluation, Army, 2015/2016</b>   |   | <b>6,598,398</b>   |  |             |  | <b>76,748</b>   |  | <b>6,675,146</b> |
| <b>Financing</b>  |   |                    |  |             |  |                 |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 6,593,898          |  |             |  | 81,667          |  | 6,675,565        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 4,500              |  |             |  | -2,500          |  | 2,000            |
| FFRDC Reductions (Section 8024(f))  |   |                    |  |             |  | -2,419          |  | -2,419           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>6,598,398</b>   |  |             |  | <b>76,748</b>   |  | <b>6,675,146</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Army, 2015/2016 (2040A)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|-----------|---|-------------|--|-------------|--|-------------|--|-------------|
| a         | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item realigns funds incorrectly justified in BLI 0607664A to BLI 0607665A for proper execution. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item transfers funds from BLI 0102419A to BLI 0202429A. Congress directed a separate BLI for Aerostat Joint Program Office - COCOM (BLI 020429A) in FY 2014, however direction came too late to submit the change in the FY 2015 President's Budget submission

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

TABLE OF CONTENTS  
DEPARTMENT OF THE NAVY

| <b><u>APPROPRIATION TITLE</u></b>                         | <b><u>Page No.</u></b> |
|---|------------------------|
| Military Personnel, Navy                                  | N-1                    |
| Military Personnel, Marine Corps                          | N-4                    |
| Reserve Personnel, Navy                                   | N-6                    |
| Reserve Personnel, Marine Corps                           | N-7                    |
| Operation and Maintenance, Navy                           | N-8                    |
| Operation and Maintenance, Marine Corps                   | N-12                   |
| Operation and Maintenance, Navy Reserve                   | N-14                   |
| Operation and Maintenance, Marine Corps Reserve           | N-15                   |
| Environmental Restoration, Navy                           | N-16                   |
| Ship Modernization, Operations and Sustainment Fund, Navy | N-17                   |
| Aircraft Procurement, Navy                                | N-18                   |
| Weapons Procurement, Navy                                 | N-28                   |
| Procurement of Ammunition, Navy and Marine Corps          | N-33                   |
| Shipbuilding and Conversion, Navy                         | N-38                   |
| Other Procurement, Navy                                   | N-43                   |
| Procurement, Marine Corps                                 | N-61                   |
| Research, Development, Test, and Evaluation, Navy         | N-68                   |
| National Defense Sealift Fund, Navy                       | N-95                   |

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## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  |                | Fiscal Year Program:                                       |                   |
|---|---|-------------------|--|-------------|--|----------------|--|-------------------|
| <b>Military Personnel, Navy, 2015/2015 (1453N)</b>                      |   |                   |  |             |  |                | <b>2015</b>  |                   |
| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 01 Pay and Allowances of Officers</b>              |   | <b>7,780,271</b>  |  |             |  | <b>15,164</b>  |  | <b>7,795,435</b>  |
| FY 2015 Appropriated Base   |   | (7,669,456)       |  |             |  |                |  |                   |
| 1 / CVN-73 Refueling and Complex Overhaul                               |   |                   |  |             |  | (13,000)       |  |                   |
| 1 / Retired Pay Accrual   |   |                   |  |             |  | (30,650)       |  |                   |
| Unobligated/Unexpended balances   |   |                   |  |             |  | (-28,486)      |  |                   |
| FY 2015 Title IX, OCO   |   | (110,815)         |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>     |   | <b>7,780,271</b>  |  |             |  | <b>15,164</b>  |  | <b>7,795,435</b>  |
| <b>Budget Activity : 02 Pay and Allowances of Enlisted</b>              |   | <b>17,620,334</b> |  |             |  | <b>-29,804</b> |  | <b>17,590,530</b> |
| FY 2015 Appropriated Base   |   | (17,470,551)      |  |             |  |                |  |                   |
| 1 / CVN-73 Refueling and Complex Overhaul                               |   |                   |  |             |  | (35,200)       |  |                   |
| 1 / Retired Pay Accrual   |   |                   |  |             |  | (82,850)       |  |                   |
| Bonuses excess to requirement   |   |                   |  |             |  | (-10,400)      |  |                   |
| 2 / Clothing allowance - Navy identified excess to requirement          |   |                   |  |             |  | (-2,300)       |  |                   |
| 2 / Family separation allowance excess to requirement                   |   |                   |  |             |  | (-10,000)      |  |                   |
| 2 / Separation Pay - Navy identified excess to requirement              |   |                   |  |             |  | (-61,600)      |  |                   |
| 2 / Special Duty Assignment Pay - Navy identified excess to requirement |   |                   |  |             |  | (-3,500)       |  |                   |
| Unobligated/Unexpended balances   |   |                   |  |             |  | (-60,054)      |  |                   |
| FY 2015 Title IX, OCO   |   | (149,783)         |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>     |   | <b>17,620,334</b> |  |             |  | <b>-29,804</b> |  | <b>17,590,530</b> |
| <b>Budget Activity : 03 Pay and Allowances of Cadets</b>                |   | <b>78,093</b>     |  |             |  |                |  | <b>78,093</b>     |
| FY 2015 Appropriated Base   |   | (78,093)          |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>       |   | <b>78,093</b>     |  |             |  | <b>0</b>       |  | <b>78,093</b>     |
| <b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>           |   | <b>1,214,495</b>  |  |             |  |                |  | <b>1,214,495</b>  |
| FY 2015 Appropriated Base   |   | (1,181,535)       |  |             |  |                |  |                   |
| FY 2015 Title IX, OCO   |   | (32,960)          |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>  |   | <b>1,214,495</b>  |  |             |  | <b>0</b>       |  | <b>1,214,495</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  |                | Fiscal Year Program:                                       |                   |
|---|---|-------------------|--|-------------|--|----------------|--|-------------------|
| <b>Military Personnel, Navy, 2015/2015 (1453N)</b>                      |   |                   |  |             |  |                | <b>2015</b>  |                   |
| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 05 Permanent Change of Station Travel</b>          |   | <b>917,667</b>    |  |             |  | <b>-7,100</b>  |  | <b>910,567</b>    |
| FY 2015 Appropriated Base   |   | (899,007)         |  |             |  |                |  |                   |
| 2 / Separation Travel - Navy identified excess to requirement           |   |                   |  |             |  | (-7,100)       |  |                   |
| FY 2015 Title IX, OCO   |   | (18,660)          |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b> |   | <b>917,667</b>    |  |             |  | <b>-7,100</b>  |  | <b>910,567</b>    |
| <b>Budget Activity : 06 Other Military Personnel Costs</b>              |   | <b>210,746</b>    |  |             |  | <b>-14,500</b> |  | <b>196,246</b>    |
| FY 2015 Appropriated Base   |   | (190,798)         |  |             |  |                |  |                   |
| 2 / Unemployment Compensation - Excess to requirement                   |   |                   |  |             |  | (-14,500)      |  |                   |
| FY 2015 Title IX, OCO   |   | (19,948)          |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>     |   | <b>210,746</b>    |  |             |  | <b>-14,500</b> |  | <b>196,246</b>    |
| <b>Grand Total Military Personnel, Navy, 2015/2015</b>                  |   | <b>27,821,606</b> |  |             |  | <b>-36,240</b> |  | <b>27,785,366</b> |
| <b><i>Financing</i></b>   |   |                   |  |             |  |                |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)                                      |   | 27,489,440        |  |             |  | -109,400       |  | 27,380,040        |
| APPROPRIATION, P.L. 113-235 (OCO)                                       |   | 332,166           |  |             |  |                |  | 332,166           |
| CVN-73 Refueling and Complex Overhaul                                   |   |                   |  |             |  | 48,200         |  | 48,200            |
| Retired Pay Accrual shortfall due to COLA adjustment                    |   |                   |  |             |  | 113,500        |  | 113,500           |
| Unobligated/Unexpended balances   |   |                   |  |             |  | -88,540        |  | -88,540           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                |   | <b>27,821,606</b> |  |             |  | <b>-36,240</b> |  | <b>27,785,366</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Military Personnel, Navy, 2015/2015 (1453N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|-----------|---|-------------|--|-------------|--|-------------|--|-------------|
| a         | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  |                | Fiscal Year Program:   |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
| <b>Military Personnel, Marine Corps, 2015/2015 (1105N)</b>   |   |                  |  |             |  |                | <b>2015</b>  |                  |
| Line Item<br><br>a   | Program Base<br>Presented to Congress<br>in Printed Justification |                  | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                | Program Base Reflecting<br>Congressional/<br>Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Pay and Allowances of Officers</b>   |   | <b>2,825,408</b> |  |             |  | <b>14,037</b>  |  | <b>2,839,445</b> |
| FY 2015 Appropriated Base  |   | (2,703,251)      |  |             |  |                |  |                  |
| 1 / Marine Corps unfunded requirement - Special Purpose Marine Air   |   |                  |  |             |  | (627)          |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustments  |   |                  |  |             |  | (13,410)       |  |                  |
| FY 2015 Title IX, OCO  |   | (122,157)        |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>  |   | <b>2,825,408</b> |  |             |  | <b>14,037</b>  |  | <b>2,839,445</b> |
| <b>Budget Activity : 02 Pay and Allowances of Enlisted</b>   |   | <b>9,103,534</b> |  |             |  | <b>-44,149</b> |  | <b>9,059,385</b> |
| FY 2015 Appropriated Base  |   | (8,857,750)      |  |             |  |                |  |                  |
| 1 / Marine Corps unfunded requirement - Special Purpose Marine Air<br>Ground Task Force - CENTCOM and SOUTHCOM |   |                  |  |             |  | (6,061)        |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustments  |   |                  |  |             |  | (43,390)       |  |                  |
| 2 / Imminent Danger Pay excess to requirement  |   |                  |  |             |  | (-1,800)       |  |                  |
| 2 / Initial clothing allowances excess to requirement  |   |                  |  |             |  | (-2,000)       |  |                  |
| Unobligated/Unexpended balances  |   |                  |  |             |  | (-86,000)      |  |                  |
| FY 2015 Title IX, OCO  |   | (245,784)        |  |             |  |                |  |                  |
| 2 / Marine Corps identified excess to requirement (Separation Pay)   |   |                  |  |             |  | (-3,800)       |  |                  |
| <b>Subtotal Budget Activity : 02 Pay and Allowances of Enlisted</b>  |   | <b>9,103,534</b> |  |             |  | <b>-44,149</b> |  | <b>9,059,385</b> |
| <b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>  |   | <b>801,608</b>   |  |             |  | <b>-15,000</b> |  | <b>786,608</b>   |
| FY 2015 Appropriated Base  |   | (783,365)        |  |             |  |                |  |                  |
| Unobligated/Unexpended balances  |   |                  |  |             |  | (-15,000)      |  |                  |
| FY 2015 Title IX, OCO  |   | (18,243)         |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>   |   | <b>801,608</b>   |  |             |  | <b>-15,000</b> |  | <b>786,608</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  |                 | Fiscal Year Program:   |                   |  |
|---|---|-------------------|--|-------------|--|-----------------|--|-------------------|--|
| <b>Military Personnel, Marine Corps, 2015/2015 (1105N)</b>  |   |                   |  |             |  |                 | <b>2015</b>  |                   |  |
| Line Item<br><br>a  | Program Base<br>Presented to Congress<br>in Printed Justification |                   | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                 | Program Base Reflecting<br>Congressional/<br>Presidential Action |                   |  |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |  |
| <b>Budget Activity : 05 Permanent Change of Station Travel</b>  |   | <b>461,386</b>    |  |             |  | <b>-29,060</b>  |  | <b>432,326</b>    |  |
| FY 2015 Appropriated Base   |   | (448,277)         |  |             |  |                 |  |                   |  |
| 2 / Excess to requirement (Operational Travel)  |   |                   |  |             |  | (-1,700)        |  |                   |  |
| Unobligated/Unexpended balances   |   |                   |  |             |  | (-27,360)       |  |                   |  |
| FY 2015 Title IX, OCO   |   | (13,109)          |  |             |  |                 |  |                   |  |
| <b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b>   |   | <b>461,386</b>    |  |             |  | <b>-29,060</b>  |  | <b>432,326</b>    |  |
| <b>Budget Activity : 06 Other Military Personnel Costs</b>  |   | <b>149,878</b>    |  |             |  | <b>-35,400</b>  |  | <b>114,478</b>    |  |
| FY 2015 Appropriated Base   |   | (126,460)         |  |             |  |                 |  |                   |  |
| 2 / Marine Corps identified excess to requirement (Unemployment Benefits)   |   |                   |  |             |  | (-7,800)        |  |                   |  |
| Unobligated/Unexpended balances   |   |                   |  |             |  | (-12,000)       |  |                   |  |
| FY 2015 Title IX, OCO   |   | (23,418)          |  |             |  |                 |  |                   |  |
| 2 / Marine Corps identified excess to requirement (Unemployment Benefits)   |   |                   |  |             |  | (-15,600)       |  |                   |  |
| <b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>   |   | <b>149,878</b>    |  |             |  | <b>-35,400</b>  |  | <b>114,478</b>    |  |
| <b>Grand Total Military Personnel, Marine Corps, 2015/2015</b>  |   | <b>13,341,814</b> |  |             |  | <b>-109,572</b> |  | <b>13,232,242</b> |  |
| <b>Financing</b>  |   |                   |  |             |  |                 |  |                   |  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 12,919,103        |  |             |  | -6,612          |  | 12,912,491        |  |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 422,711           |  |             |  | -19,400         |  | 403,311           |  |
| Retired Pay Accrual shortfall due to COLA adjustments   |   |                   |  |             |  | 56,800          |  | 56,800            |  |
| Unobligated/Unexpended balances   |   |                   |  |             |  | -140,360        |  | -140,360          |  |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>13,341,814</b> |  |             |  | <b>-109,572</b> |  | <b>13,232,242</b> |  |
| <b>Footnotes:</b>   |   |                   |  |             |  |                 |  |                   |  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |   |                   |  |             |  |                 |  |                   |  |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.   |   |                   |  |             |  |                 |  |                   |  |
| For Military Personnel, the Below Reprogramming Threshold limitation is \$10 million.   |   |                   |  |             |  |                 |  |                   |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Reserve Personnel, Navy, 2015/2015 (1405N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>                                |   | <b>1,876,987</b> |  |             |  | <b>-27,110</b> |  | <b>1,849,877</b> |
| FY 2015 Appropriated Base   |   | (1,863,034)      |  |             |  |                |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment  |   |                  |  |             |  | (4,600)        |  |                  |
| 2 / Full Time Support Permanent Change of Station - Navy Reserve identified excess to requirement |   |                  |  |             |  | (-5,700)       |  |                  |
| Unobligated/Unexpended balances   |   |                  |  |             |  | (-26,010)      |  |                  |
| FY 2015 Title IX, OCO   |   | (13,953)         |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>                       |   | <b>1,876,987</b> |  |             |  | <b>-27,110</b> |  | <b>1,849,877</b> |
| <b>Grand Total Reserve Personnel, Navy, 2015/2015</b>   |   | <b>1,876,987</b> |  |             |  | <b>-27,110</b> |  | <b>1,849,877</b> |
| <b>Financing</b>  |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 1,863,034        |  |             |  | -5,700         |  | 1,857,334        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 13,953           |  |             |  |                |  | 13,953           |
| Retired Pay Accrual shortfall due to COLA adjustment  |   |                  |  |             |  | 4,600          |  | 4,600            |
| Unobligated/Unexpended balances   |   |                  |  |             |  | -26,010        |  | -26,010          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>1,876,987</b> |  |             |  | <b>-27,110</b> |  | <b>1,849,877</b> |

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For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Reserve Personnel, Marine Corps, 2015/2015 (1108N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>              |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base   |   | 675.823        |  |             |  | -10.330        |  | 665.493        |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment                        |   | (670,754)      |  |             |  | (1,200)        |  |                |
| 2 / Pay Group F, Travel - Marine Corps Reserve identified excess to requirement |   |                |  |             |  | (-750)         |  |                |
| Unobligated/Unexpended balances   |   |                |  |             |  | (-10,780)      |  |                |
| FY 2015 Title IX, OCO   |   | (5,069)        |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>     |   | <b>675,823</b> |  |             |  | <b>-10,330</b> |  | <b>665,493</b> |
| <b>Grand Total Reserve Personnel, Marine Corps, 2015/2015</b>                   |   | <b>675,823</b> |  |             |  | <b>-10,330</b> |  | <b>665,493</b> |
| <b><i>Financing</i></b>   |   |                |  |             |  |                |  |                |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 670,754        |  |             |  | -750           |  | 670,004        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 5,069          |  |             |  |                |  | 5,069          |
| Retired Pay Accrual shortfall due to COLA adjustment                            |   |                |  |             |  | 1,200          |  | 1,200          |
| Unobligated/Unexpended balances   |   |                |  |             |  | -10,780        |  | -10,780        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>675,823</b> |  |             |  | <b>-10,330</b> |  | <b>665,493</b> |

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For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Navy, 2015/2015 (1804N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |
| <b>a</b>   |   |                   |  |             |  |                 |  |                   |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>36,735,172</b> |  |             |  | <b>-308,201</b> |  | <b>36,426,971</b> |
| FY 2015 Appropriated Base  |   | (31,619,155)      |  |             |  |                 |  |                   |
| 1 / Camp Lemonnier lease costs   |   |                   |  |             |  | (7,500)         |  |                   |
| 1 / Program increase   |   |                   |  |             |  | (216,350)       |  |                   |
| 1 / Program increase - CVN-73 refueling and complex overhaul   |   |                   |  |             |  | (44,100)        |  |                   |
| 1 / Program increase - ship self defense system overhaul   |   |                   |  |             |  | (19,100)        |  |                   |
| 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million for Title II funds out of line items (Mission and Other Flight Operations and Mission and Ship Operations). |   |                   |  |             |  |                 |  |                   |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of line items (Aircraft Depot Maintenance, Ship Depot Maintenance, and FSRM).           |   |                   |  |             |  |                 |  |                   |
| Equipment maintenance by contract - unjustified growth   |   |                   |  |             |  | (-6,000)        |  |                   |
| Favorable Foreign Exchange Rates (Section 8080)  |   |                   |  |             |  | (-36,073)       |  |                   |
| 2 / Fuel costs - unjustified growth  |   |                   |  |             |  | (-100,000)      |  |                   |
| Management and professional support services - unjustified growth  |   |                   |  |             |  | (-1,470)        |  |                   |
| O&M and IT Budget Justification Inconsistencies  |   |                   |  |             |  | (-60,115)       |  |                   |
| Other services - unjustified growth  |   |                   |  |             |  | (-2,200)        |  |                   |
| Overestimation of Civilian FTE Targets   |   |                   |  |             |  | (-131,744)      |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Navy, 2015/2015 (1804N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                   |
|--|---|-------------------|--|-------------|--|-----------------|---|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i       |
| a  |   |                   |  |             |  |                 |   |                   |
| 2 / Overestimation of flying hours                                       |   |                   |  |             |  | (-82,701)       |   |                   |
| Program related engineering logistics - unjustified growth               |   |                   |  |             |  | (-10,000)       |   |                   |
| Quality of service initiative - unjustified growth                       |   |                   |  |             |  | (-5,000)        |   |                   |
| Removal of one-time fiscal year 2014 costs                               |   |                   |  |             |  | (-12,000)       |   |                   |
| Retirements not properly accounted                                       |   |                   |  |             |  | (-5,000)        |   |                   |
| Training - unjustified growth  |   |                   |  |             |  | (-9,951)        |   |                   |
| 2 / Transportation costs - unjustified growth                            |   |                   |  |             |  | (-20,000)       |   |                   |
| Travel administration - unjustified growth                               |   |                   |  |             |  | (-2,816)        |   |                   |
| Unaccounted program termination  |   |                   |  |             |  | (-11,000)       |   |                   |
| Unjustified growth   |   |                   |  |             |  | (-7,000)        |   |                   |
| Joint POW/MIA Accounting Command - transfer to OM,DW                     |   |                   |  |             |  | (-109,451)      |   |                   |
| OCO operations - transfer to title IX                                    |   |                   |  |             |  | (-850,000)      |   |                   |
| FY 2015 Title IX, OCO  |   | (5,116,017)       |  |             |  |                 |   |                   |
| OCO operations - transfer from title II                                  |   |                   |  |             |  | (850,000)       |   |                   |
| 6 / European Reassurance Initiative                                      |   |                   |  |             |  | (17,270)        |   |                   |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>                    |   | <b>36,735,172</b> |  |             |  | <b>-308,201</b> |   | <b>36,426,971</b> |
| <b>Budget Activity : 02 Mobilization</b>                                 |   | <b>1,441,968</b>  |  |             |  | <b>-702,707</b> |   | <b>739,261</b>    |
| FY 2015 Appropriated Base  |   | (1,223,342)       |  |             |  |                 |   |                   |
| Overestimation of Civilian FTE Targets                                   |   |                   |  |             |  | (-93)           |   |                   |
| Program decrease - CVN-73 refueling and complex overhaul                 |   |                   |  |             |  | (-46,000)       |   |                   |
| DoD Mobilization Alterations - transfer to NDSF                          |   |                   |  |             |  | (-19,000)       |   |                   |
| Large Medium Roll-on/Roll-off Maintenance - transfer to NDSF             |   |                   |  |             |  | (-105,900)      |   |                   |
| Ready Reserve Force - transfer to NDSF                                   |   |                   |  |             |  | (-291,195)      |   |                   |
| TAH Maintenance - transfer to NDSF                                       |   |                   |  |             |  | (-27,200)       |   |                   |
| FY 2015 Title IX, OCO  |   | (218,626)         |  |             |  |                 |   |                   |
| Coast Guard Funded in Department of Homeland Security Appropriations Act |   |                   |  |             |  | (-213,319)      |   |                   |
| <b>Subtotal Budget Activity : 02 Mobilization</b>                        |   | <b>1,441,968</b>  |  |             |  | <b>-702,707</b> |   | <b>739,261</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Navy, 2015/2015 (1804N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 03 Training and Recruiting</b>                            |   | <b>1,785,524</b> |  |             |  | <b>-12,736</b> |  | <b>1,772,788</b> |
| FY 2015 Appropriated Base  |   | (1,737,254)      |  |             |  |                |  |                  |
| 1 / CVN-73 Refueling and Complex Overhaul Program Increase(manpower)           |   |                  |  |             |  | (9,200)        |  |                  |
| 1 / Naval Sea Cadet Corps Overestimation of Civilian FTE Targets               |   |                  |  |             |  | (1,148)        |  |                  |
| FY 2015 Title IX, OCO  |   | (48,270)         |  |             |  | (-23,084)      |  |                  |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>                   |   | <b>1,785,524</b> |  |             |  | <b>-12,736</b> |  | <b>1,772,788</b> |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | <b>4,954,061</b> |  |             |  | <b>-87,216</b> |  | <b>4,866,845</b> |
| FY 2015 Appropriated Base  |   | (4,737,106)      |  |             |  |                |  |                  |
| 1 / CVN-73 Refueling and Complex Overhaul Program Increase(manpower)           |   |                  |  |             |  | (900)          |  |                  |
| Administrative functions - unjustified growth                                  |   |                  |  |             |  | (-9,000)       |  |                  |
| Classified adjustment  |   |                  |  |             |  | (-5,500)       |  |                  |
| Favorable Foreign Exchange Rates (Section 8080)                                |   |                  |  |             |  | (-2,735)       |  |                  |
| Overestimation of Civilian FTE Targets   |   |                  |  |             |  | (-57,179)      |  |                  |
| 2 / Travel - unjustified growth  |   |                  |  |             |  | (-3,350)       |  |                  |
| Unjustified growth   |   |                  |  |             |  | (-10,352)      |  |                  |
| FY 2015 Title IX, OCO  |   | (216,955)        |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>4,954,061</b> |  |             |  | <b>-87,216</b> |  | <b>4,866,845</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Navy, 2015/2015 (1804N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                   | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|-------------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g       | Quantity<br>h  | Amount<br>i       |
| <b>Grand Total Operation and Maintenance, Navy, 2015/2015</b>       |   | <b>44,916,725</b> |  |             |  | <b>-1,110,860</b> |  | <b>43,805,865</b> |
| <i><b>Financing</b></i>   |   |                   |  |             |  |                   |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)                                  |   | 39,316,857        |  |             |  | -1,463,888        |  | 37,852,969        |
| APPROPRIATION, P.L. 113-235 (OCO)                                   |   | 5,599,868         |  |             |  | 653,951           |  | 6,253,819         |
| Favorable Exchange Rates (Section 8080)                             |   |                   |  |             |  | -38,808           |  | -38,808           |
| CVN-73 Refueling and Complex Overhaul Program Increase for Manpower |   |                   |  |             |  | 10,100            |  | 10,100            |
| O&M and IT Budget Justification Inconsistencies                     |   |                   |  |             |  | -60,115           |  | -60,115           |
| Overestimation of Civilian FTE Targets                              |   |                   |  |             |  | -212,100          |  | -212,100          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                            |   | <b>44,916,725</b> |  |             |  | <b>-1,110,860</b> |  | <b>43,805,865</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific
- 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million for Title II funds out of line items (Aircraft Depot Maintenance, Ship Depot Maintenance, and FSRM).
- 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million for Title II funds out of line items (Mission and Other Flight Operations and Mission and Ship Operations).
- 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Operation and Maintenance, Marine Corps, 2015/2015 (1106N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|---------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>5,970,545</b> |  |             |  | <b>57,477</b> |  | <b>6,028,022</b> |
| FY 2015 Appropriated Base  |   | (4,701,049)      |  |             |  |               |  |                  |
| 1 / Program increase   |   |                  |  |             |  | (67,393)      |  |                  |
| 1 / Special Purpose Marine Air Ground Task Force for CENTCOM - Marine Corps unfunded requirement   |   |                  |  |             |  | (28,600)      |  |                  |
| 1 / Special Purpose Marine Air Ground Task Force for SOUTHCOM - Marine Corps unfunded requirement  |   |                  |  |             |  | (5,200)       |  |                  |
| Civilian Personnel Compensation Hiring Lag   |   |                  |  |             |  | (-10,000)     |  |                  |
| O&M and IT Budget Justification Inconsistencies  |   |                  |  |             |  | (-18,817)     |  |                  |
| Unaccounted program termination  |   |                  |  |             |  | (-19,000)     |  |                  |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the following line items for Title II funds. (Service Readiness, Depot, FSRM) |   |                  |  |             |  |               |  |                  |
| OCO operations - transfer to Title IX  |   |                  |  |             |  | (-350,000)    |  |                  |
| Favorable Foreign Exchange Rates (Section 8080)  |   |                  |  |             |  | (-9,109)      |  |                  |
| FY 2015 Title IX, OCO  |   | (1,269,496)      |  |             |  |               |  |                  |
| OCO operations - transfer from Title II  |   |                  |  |             |  | (350,000)     |  |                  |
| 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items.  |   |                  |  |             |  | (13,210)      |  |                  |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>5,970,545</b> |  |             |  | <b>57,477</b> |  | <b>6,028,022</b> |
| <b>Budget Activity : 03 Training and Recruiting</b>  |   | <b>746,356</b>   |  |             |  | <b>-2,800</b> |  | <b>743,556</b>   |
| FY 2015 Appropriated Base  |   | (694,250)        |  |             |  |               |  |                  |
| Unaccounted program termination  |   |                  |  |             |  | (-2,800)      |  |                  |
| FY 2015 Title IX, OCO  |   | (52,106)         |  |             |  |               |  |                  |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>   |   | <b>746,356</b>   |  |             |  | <b>-2,800</b> |  | <b>743,556</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Operation and Maintenance, Marine Corps, 2015/2015 (1106N)</b>  |   |                  |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |                  |
|--|---|------------------|--|-------------|--|-------------------------------------|--|------------------|
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>680,360</b>   |  |             |  |                                     |  | <b>680,360</b>   |
| FY 2015 Appropriated Base  |   | (514,188)        |  |             |  |                                     |  |                  |
| FY 2015 Title IX, OCO  |   | (166,172)        |  |             |  |                                     |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>680,360</b>   |  |             |  |                                     |  | <b>680,360</b>   |
| <b>Grand Total Operation and Maintenance, Marine Corps, 2015/2015</b>  |   | <b>7,397,261</b> |  |             |  | <b>54,677</b>                       |  | <b>7,451,938</b> |
| <b>Financing</b>   |   |                  |  |             |  |                                     |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 5,909,487        |  |             |  | -270,607                            |  | 5,638,880        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 1,487,774        |  |             |  | 363,210                             |  | 1,850,984        |
| Favorable Exchange Rates (Section 8080)  |   |                  |  |             |  | -9,109                              |  | -9,109           |
| Civilian Personnel Compensation Hiring Lag   |   |                  |  |             |  | -10,000                             |  | -10,000          |
| O&M and IT Budget Justification Inconsistencies  |   |                  |  |             |  | -18,817                             |  | -18,817          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>7,397,261</b> |  |             |  | <b>54,677</b>                       |  | <b>7,451,938</b> |
| <b>Footnotes:</b>  |   |                  |  |             |  |                                     |  |                  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.  |   |                  |  |             |  |                                     |  |                  |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item. (Service Readiness, Depot, FSRM)                                  |   |                  |  |             |  |                                     |  |                  |
| 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |   |                  |  |             |  |                                     |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Navy Reserve, 2015/2015 (1806N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br><i>a</i>  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/ Presidential Action |                    |
|--|---|--------------------|--|--------------------|--|--------------------|--|--------------------|
|  | Quantity<br><i>b</i>  | Amount<br><i>c</i> | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i> | Quantity<br><i>h</i>                                       | Amount<br><i>i</i> |
| <b>Budget Activity : 01 Operating Forces</b>                                   |   | <b>1,031,905</b>   |  |                    |  | <b>14,312</b>      |  | <b>1,046,217</b>   |
| FY 2015 Appropriated Base  |   | (986,029)          |  |                    |  |                    |  |                    |
| 1 / Program increase   |   |                    |  |                    |  | (4,827)            |  |                    |
| 1 / Program increase - CVN-73 refueling and complex overhaul                   |   |                    |  |                    |  | (10,200)           |  |                    |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                    |  |                    |  | (-715)             |  |                    |
| FY 2015 Title IX, OCO  |   | (45,876)           |  |                    |  |                    |  |                    |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>                          |   | <b>1,031,905</b>   |  |                    |  | <b>14,312</b>      |  | <b>1,046,217</b>   |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | <b>21,071</b>      |  |                    |  | <b>-212</b>        |  | <b>20,859</b>      |
| FY 2015 Appropriated Base  |   | (21,071)           |  |                    |  |                    |  |                    |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                    |  |                    |  | (-212)             |  |                    |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>21,071</b>      |  |                    |  | <b>-212</b>        |  | <b>20,859</b>      |
| <b>Grand Total Operation and Maintenance, Navy Reserve, 2015/2015</b>          |   | <b>1,052,976</b>   |  |                    |  | <b>14,100</b>      |  | <b>1,067,076</b>   |
| <b>Financing</b>   |   |                    |  |                    |  |                    |  |                    |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 1,007,100          |  |                    |  | 15,027             |  | 1,022,127          |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 45,876             |  |                    |  |                    |  | 45,876             |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                    |  |                    |  | -927               |  | -927               |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                       |   | <b>1,052,976</b>   |  |                    |  | <b>14,100</b>      |  | <b>1,067,076</b>   |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Marine Corps Reserve, 2015/2015 (1107N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |              | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|--------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>257,689</b> |  |             |  | <b>2,264</b> |  | <b>259,953</b> |
| FY 2015 Appropriated Base  |   | (247,149)      |  |             |  |              |  |                |
| 1 / Program increase   |   |                |  |             |  | (2,923)      |  |                |
| O&M and IT Budget Justification Inconsistencies  |   |                |  |             |  | (-659)       |  |                |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the following line items for Title II funds. (Service Readiness, Depot, FSRM) |   |                |  |             |  |              |  |                |
| FY 2015 Title IX, OCO  |   | (10,540)       |  |             |  |              |  |                |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>257,689</b> |  |             |  | <b>2,264</b> |  | <b>259,953</b> |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>21,433</b>  |  |             |  |              |  | <b>21,433</b>  |
| FY 2015 Appropriated Base  |   | (21,433)       |  |             |  |              |  |                |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>21,433</b>  |  |             |  |              |  | <b>21,433</b>  |
| <b>Grand Total Operation and Maintenance, Marine Corps Reserve, 2015/2015</b>  |   | <b>279,122</b> |  |             |  | <b>2,264</b> |  | <b>281,386</b> |
| <b>Financing</b>   |   |                |  |             |  |              |  |                |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 268,582        |  |             |  | 2,923        |  | 271,505        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 10,540         |  |             |  |              |  | 10,540         |
| O&M and IT Budget Justification Inconsistencies  |   |                |  |             |  | -659         |  | -659           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>279,122</b> |  |             |  | <b>2,264</b> |  | <b>281,386</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.

3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item. (Service Readiness, Depot, FSRM)  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Environmental Restoration, Navy, 2015/XXXX (0810NX)</b> |   |                      |  |                    |  | Fiscal Year Program:<br><b>2015</b> |  |                    |
|--|---|----------------------|--|--------------------|--|-------------------------------------|--|--------------------|
| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |                    |
|  | Quantity<br><i>a</i><br><i>b</i>                            | Amount<br><i>c</i>   | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i>                  | Quantity<br><i>h</i>                                       | Amount<br><i>i</i> |
| Budget Activity : 02 Department of the Navy<br>FY 2015 Appropriated Base                   |   | 277,294<br>(277,294) |  |                    |  | 0                                   |  | 277,294            |
| <b>Subtotal Budget Activity : 02 Department of the Navy</b>                                |   | <b>277,294</b>       |  |                    |  | <b>0</b>                            |  | <b>277,294</b>     |
| <b>Grand Total Environmental Restoration, Navy, 2015/XXXX</b>                              |   | <b>277,294</b>       |  |                    |  | <b>0</b>                            |  | <b>277,294</b>     |
| <i>Financing</i>   |   |                      |  |                    |  |                                     |  |                    |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 277,294              |  |                    |  | 0                                   |  | 277,294            |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>277,294</b>       |  |                    |  | <b>0</b>                            |  | <b>277,294</b>     |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Ship Modernization, Operations and Sustainment, Navy, 2015/2021 (0513N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|-------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Navy</b><br><br>FY 2015 Appropriated Base<br>1 / Ship Modernization, Operations and Sustainment Fund (Section 8110) |   |             |  |             |  | 540,000        |  | 540,000        |
|  |   |             |  |             |  | (540,000)      |  |                |
| <b>Grand Total Ship Modernization, Operations and Sustainment, Navy, 2015/2021</b>                                     |   | <b>0</b>    |  |             |  | <b>540,000</b> |  | <b>540,000</b> |
| <i>Financing</i>   |   |             |  |             |  |                |  |                |
| Ship Modernization, Operations and Sustainment Fund (Section 8110)   |   |             |  |             |  | 540,000        |  | 540,000        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>0</b>    |  |             |  | <b>540,000</b> |  | <b>540,000</b> |

**Footnotes:**  
 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                          | Program Base Presented to Congress in Printed Justification    |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/Presidential Action |                  |
|---|--|------------------|--|-------------|--|------------------|---|------------------|
|   | Quantity<br>b  | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h   | Amount<br>i      |
| <b>Budget Activity : 01 Combat Aircraft</b> |  |                  |  |             |  |                  |   |                  |
| 01  |  | <b>43,547</b>    |  |             | <b>15</b>                                      | <b>1,460,000</b> | <b>15</b>   | <b>1,503,547</b> |
|   | FY 2015 Appropriated Base                                      | (43,547)         |  |             |  |                  |   |                  |
|   | 1 / Program increase - fifteen aircraft and production support |                  |  |             | (15)   | (1,460,000)      |   |                  |
| 01  |  | <b>610,652</b>   | <b>2</b>   |             | <b>2</b>                                       | <b>237,900</b>   | <b>4</b>  | <b>848,552</b>   |
|   | FY 2015 Appropriated Base                                      | (2)              | (2)  | (610,652)   |  |                  |   |                  |
|   | 1 / Program increase - two aircraft                            |                  |  |             | (2)  | (255,000)        |   |                  |
|   | 2 / Anticipated airframe savings                               |                  |  |             |  | (-17,100)        |   |                  |
| 01  |  | <b>29,400</b>    |  |             |  |                  |   | <b>29,400</b>    |
|   | <b>Joint Strike Fighter CV Advance Procurement (CY)</b>        | (29,400)         |  |             |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
| 01  |  | <b>1,200,410</b> | <b>6</b>   |             |  | <b>-16,000</b>   | <b>6</b>  | <b>1,184,410</b> |
|   | <b>JSF STOVL</b>   | (6)              | (6)  | (1,200,410) |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
|   | 2 / Anticipated airframe savings                               |                  |  |             |  | (-16,000)        |   |                  |
| 01  |  | <b>143,885</b>   |  |             |  |                  |   | <b>143,885</b>   |
|   | <b>JSF STOVL Advance Procurement (CY)</b>                      | (143,885)        |  |             |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
| 01  |  | <b>1,487,000</b> | <b>19</b>  |             |  | <b>-5,900</b>    | <b>19</b>   | <b>1,481,100</b> |
|   | <b>V-22 (Medium Lift)</b>                                      | (19)             | (19)   | (1,487,000) |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
|   | 2 / ECO growth   |                  |  |             |  | (-5,900)         |   |                  |
| 01  |  | <b>45,920</b>    |  |             |  |                  |   | <b>45,920</b>    |
|   | <b>V-22 (Medium Lift) Advance Procurement (CY)</b>             | (45,920)         |  |             |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
| 01  |  | <b>808,757</b>   | <b>27</b>  |             |  | <b>30,300</b>    | <b>28</b>   | <b>839,057</b>   |
|   | <b>H-1 Upgrades (UH-1Y/AH-1Z)</b>                              | (26)             | (26)   | (778,757)   |  |                  |   |                  |
|   | FY 2015 Appropriated Base                                      |                  |  |             |  |                  |   |                  |
|   | 1 / Program increase - one aircraft                            |                  |  |             | (1)  | (30,300)         |   |                  |
|   | FY 2015 Title IX, OCO  | (1)              | (1)  | (30,000)    |  |                  |   |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>01 UH-1/AH-1Z Advance Procurement</b>              |   | <b>80,926</b>  |  |             |  | <b>-17,572</b> |  | <b>63,354</b>  |
| FY 2015 Appropriated Base                             |   | (80,926)       |  |             |  |                |  |                |
| 2 / AH-1Z AP cost growth                              |   |                |  |             |  | (-1,372)       |  |                |
| 2 / Support funding carryover                         |   |                |  |             |  | (-1,600)       |  |                |
| 2 / UH-1Y AP cost growth                              |   |                |  |             |  | (-14,600)      |  |                |
| <b>01 MH-60S (MYP)</b>                                | <b>8</b>  | <b>210,209</b> |  |             |  | <b>-28,069</b> | <b>8</b>   | <b>182,140</b> |
| FY 2015 Appropriated Base                             | (8)   | (210,209)      |  |             |  |                |  |                |
| 2 / Engineering change order funds excess to need     |   |                |  |             |  | (-1,200)       |  |                |
| 2 / Excess peculiar training equipment                |   |                |  |             |  | (-4,769)       |  |                |
| 2 / Shutdown funding ahead of need                    |   |                |  |             |  | (-17,000)      |  |                |
| 2 / Unit cost growth                                  |   |                |  |             |  | (-5,100)       |  |                |
| <b>01 MH-60R (MYP)</b>                                | <b>29</b>   | <b>933,882</b> |  |             |  | <b>-57,181</b> | <b>29</b>  | <b>876,701</b> |
| FY 2015 Appropriated Base                             | (29)  | (933,882)      |  |             |  |                |  |                |
| 2 / Airframe peculiar ground support equipment growth |   |                |  |             |  | (-8,500)       |  |                |
| 2 / Avionics peculiar ground support equipment growth |   |                |  |             |  | (-14,000)      |  |                |
| 2 / Excess ECO funding                                |   |                |  |             |  | (-6,581)       |  |                |
| 2 / Pubs/tech data growth                             |   |                |  |             |  | (-2,500)       |  |                |
| 2 / Shutdown funding ahead of need                    |   |                |  |             |  | (-20,000)      |  |                |
| 2 / Support funding carryover                         |   |                |  |             |  | (-5,600)       |  |                |
| <b>01 MH-60R Advance Procurement (CY)</b>             |   | <b>106,686</b> |  |             |  |                |  | <b>106,686</b> |
| FY 2015 Appropriated Base                             |   | (106,686)      |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/Presidential Action |                   |
|--|---|------------------|--|-------------|--|------------------|---|-------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h   | Amount<br>i       |
| <b>01 P-8A Poseidon</b>                                    | <b>8</b>  | <b>2,003,327</b> |  |             | <b>1</b>                                       | <b>119,360</b>   | <b>9</b>  | <b>2,122,687</b>  |
| FY 2015 Appropriated Base                                  | (8)   | (2,003,327)      |  |             |  |                  |   |                   |
| 1 / Program increase - one aircraft                        |   |                  |  |             | (1)  | (154,000)        |   |                   |
| 2 / Airframe contract savings                              |   |                  |  |             |  | (-13,000)        |   |                   |
| 2 / GPE cost growth  |   |                  |  |             |  | (-11,040)        |   |                   |
| 2 / Production engineering support growth                  |   |                  |  |             |  | (-6,100)         |   |                   |
| 2 / Support funding carryover                              |   |                  |  |             |  | (-4,500)         |   |                   |
| <b>01 P-8A Poseidon Advance Procurement (CY)</b>           |   | <b>48,457</b>    |  |             |  |                  |   | <b>48,457</b>     |
| FY 2015 Appropriated Base                                  |   | (48,457)         |  |             |  |                  |   |                   |
| <b>01 E-2D Adv Hawkeye</b>                                 | <b>4</b>  | <b>819,870</b>   |  |             | <b>1</b>                                       | <b>99,321</b>    | <b>5</b>  | <b>919,191</b>    |
| FY 2015 Appropriated Base                                  | (4)   | (819,870)        |  |             |  |                  |   |                   |
| 1 / Program increase - one aircraft                        |   |                  |  |             | (1)  | (155,000)        |   |                   |
| 2 / Avionics peculiar ground support equipment cost growth |   |                  |  |             |  | (-15,000)        |   |                   |
| 2 / GFE electronics cost growth                            |   |                  |  |             |  | (-2,188)         |   |                   |
| 2 / MYP contract savings                                   |   |                  |  |             |  | (-30,000)        |   |                   |
| 2 / Other GFE cost growth                                  |   |                  |  |             |  | (-2,241)         |   |                   |
| 2 / Support funding carryover                              |   |                  |  |             |  | (-6,250)         |   |                   |
| <b>01 E-2D Adv Hawkeye Advance Procurement (CY)</b>        |   | <b>225,765</b>   |  |             |  |                  |   | <b>225,765</b>    |
| FY 2015 Appropriated Base                                  |   | (225,765)        |  |             |  |                  |   |                   |
| <b>Subtotal Budget Activity : 01 Combat Aircraft</b>       | <b>103</b>  | <b>8,798,693</b> |  |             | <b>20</b>                                      | <b>1,822,159</b> | <b>123</b>  | <b>10,620,852</b> |
| <b>Budget Activity : 04 Other Aircraft</b>                 |   |                  |  |             |  |                  |   |                   |
| <b>04 STUASLO UAV</b>                                      | <b>3</b>  | <b>55,000</b>    |  |             |  |                  | <b>3</b>  | <b>55,000</b>     |
| FY 2015 Title IX, OCO                                      | (3)   | (55,000)         |  |             |  |                  |   |                   |
| <b>04 KC-130J</b>  | <b>1</b>  | <b>92,290</b>    |  |             |  |                  | <b>1</b>  | <b>92,290</b>     |
| FY 2015 Appropriated Base                                  | (1)   | (92,290)         |  |             |  |                  |   |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|--------------------|--|-------------|--|--------------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g        | Quantity<br>h   | Amount<br>i    |
| <b>04 RQ-4 UAV Advance Procurement (CY)</b><br>FY 2015 Appropriated Base<br>1 / Rephase AP                   |   | 37,445<br>(37,445) |  |             |  | 30,225<br>(30,225) |   | 67,670         |
| <b>04 MQ-8 UAV</b><br>FY 2015 Appropriated Base<br>2 / Support funding carryover                             | 2   | 81,551<br>(40,663) |  |             | 3  | 28,112<br>(-1,000) | 5   | 109,663        |
| FY 2015 Title IX, OCO<br>1 / Program increase - three additional MQ-8 UAVs                                   | (2)   | (40,888)           |  |             | (3)  | (29,112)           |   |                |
| <b>Subtotal Budget Activity : 04 Other Aircraft</b>  | <b>6</b>  | <b>266,286</b>     |  |             | <b>3</b>                                       | <b>58,337</b>      | <b>9</b>  | <b>324,623</b> |
| <b>Budget Activity : 05 Modification of Aircraft</b>   |   |                    |  |             |  |                    |   |                |
| <b>05 EA-6 Series</b><br>FY 2015 Appropriated Base   |   | 10,993<br>(10,993) |  |             |  |                    |   | 10,993         |
| <b>05 AEA Systems</b><br>FY 2015 Appropriated Base<br>1 / Program increase - low band transmitter upgrades   |   | 34,768<br>(34,768) |  |             |  | 10,000<br>(10,000) |   | 44,768         |
| <b>05 AV-8 Series</b><br>FY 2015 Appropriated Base<br>2 / Litening pod upgrade kit cost growth (OSIP 023-00) |   | 65,472<br>(65,472) |  |             |  | -3,750<br>(-3,750) |   | 61,722         |
| <b>05 Adversary</b><br>FY 2015 Appropriated Base<br>2 / Unobligated balances                                 |   | 8,418<br>(8,418)   |  |             |  | -3,500<br>(-3,500) |   | 4,918          |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Aircraft Procurement, Navy, 2015/2017 (1506N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>05 F-18 Series</b>  |   | <b>679,177</b> |  |             |  | <b>26,653</b> |  | <b>705,830</b> |
| FY 2015 Appropriated Base  |   | (679,177)      |  |             |  |               |  |                |
| 1 / Program increase - Marine Corps F-18 improvements                  |   |                |  |             |  | (63,500)      |  |                |
| 2 / Data funding growth (OSIP 018-14)                                  |   |                |  |             |  | (-4,800)      |  |                |
| 2 / ECP 6038 radome A-kits ahead of need (OSIP 002-07)                 |   |                |  |             |  | (-2,384)      |  |                |
| 2 / ECP 904 installation cost growth (OSIP 11-99)                      |   |                |  |             |  | (-3,104)      |  |                |
| 2 / ILS growth (OSIP 14-03)  |   |                |  |             |  | (-6,200)      |  |                |
| 2 / Non-recurring installation equipment growth (OSIP 11-99)           |   |                |  |             |  | (-2,000)      |  |                |
| 2 / Non-recurring installation equipment growth (OSIP 21-00)           |   |                |  |             |  | (-1,200)      |  |                |
| 2 / Other support forward funded (OSIP 14-03)                          |   |                |  |             |  | (-12,158)     |  |                |
| 2 / Support equipment and other support funding carryover (OSIP 11-99) |   |                |  |             |  | (-1,500)      |  |                |
| 2 / Support equipment funding previously appropriated (OSIP 11-10)     |   |                |  |             |  | (-3,501)      |  |                |
| <b>05 H-46 Series</b>  |   | <b>480</b>     |  |             |  |               |  | <b>480</b>     |
| FY 2015 Appropriated Base  |   | (480)          |  |             |  |               |  |                |
| <b>05 H-53 Series</b>  |   | <b>38,159</b>  |  |             |  | <b>-1,540</b> |  | <b>36,619</b>  |
| FY 2015 Appropriated Base  |   | (38,159)       |  |             |  |               |  |                |
| 2 / Kapton wiring installation cost growth (OSIP 008-06)               |   |                |  |             |  | (-1,540)      |  |                |
| <b>05 SH-60 Series</b>   |   | <b>108,850</b> |  |             |  | <b>-7,786</b> |  | <b>101,064</b> |
| FY 2015 Appropriated Base  |   | (108,850)      |  |             |  |               |  |                |
| 2 / Data link A-kit cost growth (OSIP 009-07)                          |   |                |  |             |  | (-6,086)      |  |                |
| 2 / Other support growth (OSIP 009-07)                                 |   |                |  |             |  | (-1,700)      |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |
| <b>05 H-1 Series</b>   |   | <b>45,033</b> |  |             |  | <b>-2,760</b> |   | <b>42,273</b> |
| FY 2015 Appropriated Base                                    |   | (45,033)      |  |             |  |               |   |               |
| 2 / Brite star block IIB kit contract savings (OSIP 016-12)  |   |               |  |             |  | (-1,760)      |   |               |
| 2 / Full motion video installation cost growth (OSIP 015-12) |   |               |  |             |  | (-1,000)      |   |               |
| <b>05 EP-3 Series</b>  |   | <b>67,845</b> |  |             |  |               |   | <b>67,845</b> |
| FY 2015 Appropriated Base                                    |   | (32,890)      |  |             |  |               |   |               |
| FY 2015 Title IX, OCO  |   | (34,955)      |  |             |  |               |   |               |
| <b>05 P-3 Series</b>   |   | <b>2,823</b>  |  |             |  |               |   | <b>2,823</b>  |
| FY 2015 Appropriated Base                                    |   | (2,823)       |  |             |  |               |   |               |
| <b>05 E-2 Series</b>   |   | <b>21,208</b> |  |             |  |               |   | <b>21,208</b> |
| FY 2015 Appropriated Base                                    |   | (21,208)      |  |             |  |               |   |               |
| <b>05 Trainer A/C Series</b>                                 |   | <b>12,608</b> |  |             |  |               |   | <b>12,608</b> |
| FY 2015 Appropriated Base                                    |   | (12,608)      |  |             |  |               |   |               |
| <b>05 C-130 Series</b>                                       |   | <b>40,378</b> |  |             |  | <b>-4,856</b> |   | <b>35,522</b> |
| FY 2015 Appropriated Base                                    |   | (40,378)      |  |             |  |               |   |               |
| 2 / NRE ahead of need (OSIP 019-14)                          |   |               |  |             |  | (-3,750)      |   |               |
| 2 / NRE ahead of need (OSIP 020-12)                          |   |               |  |             |  | (-1,106)      |   |               |
| <b>05 FEWSG</b>  |   | <b>640</b>    |  |             |  |               |   | <b>640</b>    |
| FY 2015 Appropriated Base                                    |   | (640)         |  |             |  |               |   |               |
| <b>05 Cargo/Transport A/C Series</b>                         |   | <b>4,635</b>  |  |             |  | <b>-600</b>   |   | <b>4,035</b>  |
| FY 2015 Appropriated Base                                    |   | (4,635)       |  |             |  |               |   |               |
| 2 / Installation cost growth (CNS/ATM OSIP)                  |   |               |  |             |  | (-600)        |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>05 E-6 Series</b>                                   |   | <b>212,876</b> |  |             |  | <b>-10,747</b> |   | <b>202,129</b> |
| FY 2015 Appropriated Base                              |   | (212,876)      |  |             |  |                |   |                |
| 2 / Excess support funding (OSIP 003-04)               |   |                |  |             |  | (-1,500)       |   |                |
| 2 / FAB-T lab production concurrency (OSIP 010-12)     |   |                |  |             |  | (-2,247)       |   |                |
| 2 / Installation funding ahead of need                 |   |                |  |             |  | (-5,200)       |   |                |
| 2 / SLEP installation cost growth (OSIP 003-07)        |   |                |  |             |  | (-1,800)       |   |                |
| <b>05 Executive Helicopters Series</b>                 |   | <b>71,328</b>  |  |             |  | <b>-3,200</b>  |   | <b>68,128</b>  |
| FY 2015 Appropriated Base                              |   | (71,328)       |  |             |  |                |   |                |
| 2 / NRE restructure (OSIP 010-12)                      |   |                |  |             |  | (-3,200)       |   |                |
| <b>05 Special Project Aircraft</b>                     |   | <b>23,865</b>  |  |             |  |                |   | <b>23,865</b>  |
| FY 2015 Appropriated Base                              |   | (21,317)       |  |             |  |                |   |                |
| FY 2015 Title IX, OCO                                  |   | (2,548)        |  |             |  |                |   |                |
| <b>05 T-45 Series</b>                                  |   | <b>90,052</b>  |  |             |  |                |   | <b>90,052</b>  |
| FY 2015 Appropriated Base                              |   | (90,052)       |  |             |  |                |   |                |
| <b>05 Power Plant Changes</b>                          |   | <b>19,094</b>  |  |             |  |                |   | <b>19,094</b>  |
| FY 2015 Appropriated Base                              |   | (19,094)       |  |             |  |                |   |                |
| <b>05 JPATS Series</b>                                 |   | <b>1,085</b>   |  |             |  |                |   | <b>1,085</b>   |
| FY 2015 Appropriated Base                              |   | (1,085)        |  |             |  |                |   |                |
| <b>05 Common ECM Equipment</b>                         |   | <b>187,564</b> |  |             |  | <b>-2,900</b>  |   | <b>184,664</b> |
| FY 2015 Appropriated Base                              |   | (155,644)      |  |             |  |                |   |                |
| 2 / ALQ-214 install equipment cost growth(OSIP 004-12) |   |                |  |             |  | (-2,900)       |   |                |
| FY 2015 Title IX, OCO                                  |   | (31,920)       |  |             |  |                |   |                |
| <b>05 Common Avionics Changes</b>                      |   | <b>157,531</b> |  |             |  | <b>-4,464</b>  |   | <b>153,067</b> |
| FY 2015 Appropriated Base                              |   | (157,531)      |  |             |  |                |   |                |
| 2 / GPS A-kits ahead of need                           |   |                |  |             |  | (-4,464)       |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| <b>05</b> <b>Common Defensive Weapon System</b>                           |   | <b>1,958</b>     |  |             |  |                |   | <b>1,958</b>     |
| FY 2015 Appropriated Base   |   | (1,958)          |  |             |  |                |   |                  |
| <b>05</b> <b>ID Systems</b>   |   | <b>38,880</b>    |  |             |  |                |   | <b>38,880</b>    |
| FY 2015 Appropriated Base   |   | (38,880)         |  |             |  |                |   |                  |
| <b>05</b> <b>P-8 Series</b>   |   | <b>29,797</b>    |  |             |  |                |   | <b>29,797</b>    |
| FY 2015 Appropriated Base   |   | (29,797)         |  |             |  |                |   |                  |
| <b>05</b> <b>MAGTF EW for Aviation</b>                                    |   | <b>14,770</b>    |  |             |  |                |   | <b>14,770</b>    |
| FY 2015 Appropriated Base   |   | (14,770)         |  |             |  |                |   |                  |
| <b>05</b> <b>MQ-8 Series</b>  |   | <b>8,741</b>     |  |             |  |                |   | <b>8,741</b>     |
| FY 2015 Appropriated Base   |   | (8,741)          |  |             |  |                |   |                  |
| <b>05</b> <b>RQ-7 Series</b>  |   | <b>2,542</b>     |  |             |  | <b>-2,542</b>  |   |                  |
| FY 2015 Appropriated Base   |   | (2,542)          |  |             |  |                |   |                  |
| 2 / Unobligated balances  |   |                  |  |             |  | (-2,542)       |   |                  |
| <b>05</b> <b>V-22 (Tilt/Rotor ACFT) Osprey</b>                            |   | <b>135,584</b>   |  |             |  | <b>-6,429</b>  |   | <b>129,155</b>   |
| FY 2015 Appropriated Base   |   | (135,584)        |  |             |  |                |   |                  |
| 2 / Installation ahead of need (OSIP 022-01)                              |   |                  |  |             |  | (-5,804)       |   |                  |
| 2 / Main landing gear fire suppression A-kits ahead of need (OSIP 022-01) |   |                  |  |             |  | (-625)         |   |                  |
| <b>05</b> <b>F-35 STOVL Series</b>  |   | <b>285,968</b>   |  |             |  | <b>-70,149</b> |   | <b>215,819</b>   |
| FY 2015 Appropriated Base   |   | (285,968)        |  |             |  |                |   |                  |
| 2 / Block 3i upgrade kit cost growth (OSIP 015-14)                        |   |                  |  |             |  | (-8,274)       |   |                  |
| 2 / Concurrency re-pricing (OSIP 023-14)                                  |   |                  |  |             |  | (-61,875)      |   |                  |
| <b>05</b> <b>F-35 CV Series</b>   |   | <b>20,502</b>    |  |             |  |                |   | <b>20,502</b>    |
| FY 2015 Appropriated Base   |   | (20,502)         |  |             |  |                |   |                  |
| <b>Subtotal Budget Activity : 05 Modification of Aircraft</b>             |   | <b>2,443,624</b> |  |             |  | <b>-88,570</b> |   | <b>2,355,054</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| <b>a</b>  |   |                  |  |             |  |                |   |                  |
| <b>Budget Activity : 06 Aircraft Spares and Repair Parts</b>          |   |                  |  |             |  |                |   |                  |
| <b>06 Spares and Repair Parts</b>                                     |   | <b>1,229,651</b> |  |             |  | <b>-3,000</b>  |   | <b>1,226,651</b> |
| FY 2015 Appropriated Base   |   | (1,229,651)      |  |             |  |                |   |                  |
| 2 / JSF STOVL cost growth   |   |                  |  |             |  | (-21,000)      |   |                  |
| FY 2015 Title IX, OCO   |   |                  |  |             |  |                |   |                  |
| 1 / Program increase  |   |                  |  |             |  | (18,000)       |   |                  |
| <b>Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts</b> |   | <b>1,229,651</b> |  |             |  | <b>-3,000</b>  |   | <b>1,226,651</b> |
| <b>Budget Activity : 07 Aircraft Support Equipment and Facilities</b> |   |                  |  |             |  |                |   |                  |
| <b>07 Common Ground Equipment</b>                                     |   | <b>418,355</b>   |  |             |  | <b>-51,996</b> |   | <b>366,359</b>   |
| FY 2015 Appropriated Base   |   | (418,355)        |  |             |  |                |   |                  |
| 2 / CH-53E trainer upgrades contract delay                            |   |                  |  |             |  | (-4,101)       |   |                  |
| 2 / E-2/C-2 trainer upgrades contract delay                           |   |                  |  |             |  | (-3,492)       |   |                  |
| 2 / KC-130J simulator upgrade cost growth                             |   |                  |  |             |  | (-1,350)       |   |                  |
| 2 / T-45 flight trainer upgrades contract delay                       |   |                  |  |             |  | (-8,397)       |   |                  |
| 2 / TPS transition growth   |   |                  |  |             |  | (-1,156)       |   |                  |
| 2 / Unobligated balances  |   |                  |  |             |  | (-33,500)      |   |                  |
| <b>07 Aircraft Industrial Facilities</b>                              |   | <b>24,779</b>    |  |             |  |                |   | <b>24,779</b>    |
| FY 2015 Appropriated Base   |   | (23,843)         |  |             |  |                |   |                  |
| FY 2015 Title IX, OCO   |   | (936)            |  |             |  |                |   |                  |
| <b>07 War Consumables</b>   |   | <b>15,939</b>    |  |             |  |                |   | <b>15,939</b>    |
| FY 2015 Appropriated Base   |   | (15,939)         |  |             |  |                |   |                  |
| <b>07 Other Production Charges</b>                                    |   | <b>5,630</b>     |  |             |  |                |   | <b>5,630</b>     |
| FY 2015 Appropriated Base   |   | (5,630)          |  |             |  |                |   |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Aircraft Procurement, Navy, 2015/2017 (1506N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/Presidential Action |                   |
|---|---|--------------------|--|-------------|--|--------------------|---|-------------------|
|   | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g        | Quantity<br>h   | Amount<br>i       |
| a   |   |                    |  |             |  |                    |   |                   |
| <b>07 Special Support Equipment</b><br>FY 2015 Appropriated Base<br>2 / Unit cost growth            |   | 65,839<br>(65,839) |  |             |  | -5,500<br>(-5,500) |   | 60,339            |
| <b>07 First Destination Transportation</b><br>FY 2015 Appropriated Base<br>2 / Unobligated balances |   | 1,768<br>(1,768)   |  |             |  | -600<br>(-600)     |   | 1,168             |
| <b>Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities</b>                      |   | <b>532,310</b>     |  |             |  | <b>-58,096</b>     |   | <b>474,214</b>    |
| <b>Grand Total Aircraft Procurement, Navy, 2015/2017</b>  | <b>109</b>  | <b>13,270,564</b>  |  |             | <b>23</b>                                      | <b>1,730,830</b>   | <b>132</b>  | <b>15,001,394</b> |
| <b>Financing</b>  |   |                    |  |             |  |                    |   |                   |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 13,074,317         |  |             |  | 1,683,718          |   | 14,758,035        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 196,247            |  |             |  | 47,112             |   | 243,359           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>13,270,564</b>  |  |             |  | <b>1,730,830</b>   |   | <b>15,001,394</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Weapons Procurement, Navy, 2015/2017 (1507N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                                      | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Ballistic Missiles</b>          |   |                  |  |             |  |                |  |                  |
| <b>01</b>   |   | <b>1,190,455</b> |  |             |  | <b>-15,000</b> |  | <b>1,175,455</b> |
|   |   | (1,190,455)      |  |             |  | (-15,000)      |  |                  |
|   |   |                  |  |             |  |                |  |                  |
| <b>01</b>   |   | <b>5,671</b>     |  |             |  |                |  | <b>5,671</b>     |
|   |   | (5,671)          |  |             |  |                |  |                  |
|   |   |                  |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 01 Ballistic Missiles</b> |   |                  |  |             |  |                |  |                  |
|   |   | <b>1,196,126</b> |  |             |  | <b>-15,000</b> |  | <b>1,181,126</b> |
| <b>Budget Activity : 02 Other Missiles</b>              |   |                  |  |             |  |                |  |                  |
| <b>02</b>   |   | <b>147</b>       |  |             | <b>96</b>                                      | <b>77,700</b>  | <b>243</b>   | <b>317,458</b>   |
|   |   | (100)            |  |             | (96)   | (81,700)       |  |                  |
|   |   |                  |  |             |  | (-1,000)       |  |                  |
|   |   |                  |  |             |  | (-3,000)       |  |                  |
|   |   |                  |  |             |  |                |  |                  |
|   |   | (47)             |  |             |  | (45,500)       |  |                  |
| <b>02</b>   |   | <b>32,165</b>    |  |             |  | <b>-30,000</b> |  | <b>2,165</b>     |
|   |   | (32,165)         |  |             |  | (-30,000)      |  |                  |
|   |   |                  |  |             |  |                |  |                  |
| <b>02</b>   |   | <b>167</b>       |  |             |  | <b>-5,750</b>  | <b>167</b>   | <b>68,178</b>    |
|   |   | (167)            |  |             |  | (-3,700)       |  |                  |
|   |   |                  |  |             |  | (-2,050)       |  |                  |
|   |   |                  |  |             |  |                |  |                  |
| <b>02</b>   |   | <b>200</b>       |  |             |  | <b>-22,600</b> | <b>200</b>   | <b>108,159</b>   |
|   |   | (200)            |  |             |  | (-6,600)       |  |                  |
|   |   |                  |  |             |  | (-6,000)       |  |                  |
|   |   |                  |  |             |  |                |  |                  |
|   |   |                  |  |             |  | (-10,000)      |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Weapons Procurement, Navy, 2015/2017 (1507N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>02</b> <b>Standard Missile</b>                             | <b>110</b>  | <b>445,836</b> |  |             |  | <b>-9,338</b> | <b>110</b>   | <b>436,498</b> |
| FY 2015 Appropriated Base                                     | (110)   | (445,836)      |  |             |  |               |  |                |
| 2 / Unit cost growth  |   |                |  |             |  | (-9,338)      |  |                |
| <b>02</b> <b>Ram</b>  | <b>90</b>   | <b>80,792</b>  |  |             |  | <b>-4,000</b> | <b>90</b>  | <b>76,792</b>  |
| FY 2015 Appropriated Base                                     | (90)  | (80,792)       |  |             |  |               |  |                |
| 2 / Program cost growth                                       |   |                |  |             |  | (-4,000)      |  |                |
| <b>02</b> <b>Laser Maverick</b>                               |   | <b>16,485</b>  |  |             |  |               |  | <b>16,485</b>  |
| FY 2015 Title IX, OCO   |   | (16,485)       |  |             |  |               |  |                |
| <b>02</b> <b>Stand Off Precision Guided Munitions (SOPGM)</b> | <b>54</b>   | <b>6,610</b>   |  |             |  |               | <b>54</b>  | <b>6,610</b>   |
| FY 2015 Appropriated Base                                     | (14)  | (1,810)        |  |             |  |               |  |                |
| FY 2015 Title IX, OCO   | (40)  | (4,800)        |  |             |  |               |  |                |
| <b>02</b> <b>Aerial Targets</b>                               |   | <b>48,046</b>  |  |             |  | <b>-2,363</b> |  | <b>45,683</b>  |
| FY 2015 Appropriated Base                                     |   | (48,046)       |  |             |  |               |  |                |
| 2 / Mission target kit growth                                 |   |                |  |             |  | (-2,000)      |  |                |
| 2 / MSST long lead ahead of need                              |   |                |  |             |  | (-363)        |  |                |
| <b>02</b> <b>Other Missile Support</b>                        |   | <b>3,295</b>   |  |             |  |               |  | <b>3,295</b>   |
| FY 2015 Appropriated Base                                     |   | (3,295)        |  |             |  |               |  |                |
| <b>02</b> <b>ESSM</b>   | <b>104</b>  | <b>119,434</b> |  |             |  | <b>-2,500</b> | <b>104</b>   | <b>116,934</b> |
| FY 2015 Appropriated Base                                     | (104)   | (119,434)      |  |             |  |               |  |                |
| 2 / Support funding carryover                                 |   |                |  |             |  | (-2,500)      |  |                |
| <b>02</b> <b>Harm Mods</b>                                    |   | <b>111,739</b> |  |             |  | <b>-5,250</b> |  | <b>106,489</b> |
| FY 2015 Appropriated Base                                     |   | (111,739)      |  |             |  |               |  |                |
| 2 / AUR kit cost growth                                       |   |                |  |             |  | (-3,250)      |  |                |
| 2 / Tooling and test equipment growth                         |   |                |  |             |  | (-2,000)      |  |                |
| <b>02</b> <b>Weapons Industrial Facilities</b>                |   | <b>2,531</b>   |  |             |  |               |  | <b>2,531</b>   |
| FY 2015 Appropriated Base                                     |   | (2,531)        |  |             |  |               |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|---|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Weapons Procurement, Navy, 2015/2017 (1507N)</b>         |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a   |   |                  |  |             |  |                      |  |                  |
| <b>02 Fleet Satellite Comm Follow-On</b>                    |   | <b>208,700</b>   |  |             |  | <b>-2,000</b>        |  | <b>206,700</b>   |
| FY 2015 Appropriated Base                                   |   | (208,700)        |  |             |  |                      |  |                  |
| 2 / Support funding carryover                               |   |                  |  |             |  | (-2,000)             |  |                  |
| <b>02 Ordnance Support Equipment</b>                        |   | <b>73,211</b>    |  |             |  |                      |  | <b>73,211</b>    |
| FY 2015 Appropriated Base                                   |   | (73,211)         |  |             |  |                      |  |                  |
| <b>Subtotal Budget Activity : 02 Other Missiles</b>         | <b>872</b>  | <b>1,593,289</b> |  |             | <b>96</b>                                      | <b>-6,101</b>        | <b>968</b>   | <b>1,587,188</b> |
| <b>Budget Activity : 03 Torpedoes and Related Equipment</b> |   |                  |  |             |  |                      |  |                  |
| <b>03 SSTD</b>  |   | <b>6,562</b>     |  |             |  | <b>-1,500</b>        |  | <b>5,062</b>     |
| FY 2015 Appropriated Base                                   |   | (6,562)          |  |             |  |                      |  |                  |
| 2 / Support funding growth                                  |   |                  |  |             |  | (-1,000)             |  |                  |
| 2 / Unfunded outyear tail                                   |   |                  |  |             |  | (-500)               |  |                  |
| <b>03 MK-48 Torpedo</b>                                     |   | <b>14,153</b>    |  |             |  | <b>-12,000</b>       |  | <b>2,153</b>     |
| FY 2015 Appropriated Base                                   |   | (14,153)         |  |             |  |                      |  |                  |
| 2 / Support funding ahead of need                           |   |                  |  |             |  | (-12,000)            |  |                  |
| <b>03 ASW Targets</b>                                       |   | <b>2,515</b>     |  |             |  |                      |  | <b>2,515</b>     |
| FY 2015 Appropriated Base                                   |   | (2,515)          |  |             |  |                      |  |                  |
| <b>03 MK-54 Torpedo Mods</b>                                |   | <b>98,928</b>    |  |             |  | <b>-34,773</b>       |  | <b>64,155</b>    |
| FY 2015 Appropriated Base                                   |   | (98,928)         |  |             |  |                      |  |                  |
| 2 / MK-54 kit contract slip                                 |   |                  |  |             |  | (-28,100)            |  |                  |
| 2 / Unjustified NRE   |   |                  |  |             |  | (-2,553)             |  |                  |
| 2 / VLA kit contract slip                                   |   |                  |  |             |  | (-4,120)             |  |                  |
| <b>03 MK-48 Torpedo ADCAP Mods</b>                          |   | <b>46,893</b>    |  |             |  | <b>-6,030</b>        |  | <b>40,863</b>    |
| FY 2015 Appropriated Base                                   |   | (46,893)         |  |             |  |                      |  |                  |
| 2 / Crossover battery contract slip                         |   |                  |  |             |  | (-1,097)             |  |                  |
| 2 / Support funding carryover                               |   |                  |  |             |  | (-3,000)             |  |                  |
| 2 / Unit cost growth  |   |                  |  |             |  | (-1,933)             |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Weapons Procurement, Navy, 2015/2017 (1507N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>03 Quickstrike Mine</b>   |   | <b>6,966</b>   |  |             |  |                |   | <b>6,966</b>   |
| FY 2015 Appropriated Base  |   | (6,966)        |  |             |  |                |   |                |
| <b>03 Torpedo Support Equipment</b>                                  |   | <b>52,670</b>  |  |             |  | <b>-2,600</b>  |   | <b>50,070</b>  |
| FY 2015 Appropriated Base  |   | (52,670)       |  |             |  |                |   |                |
| 2 / Support funding carryover  |   |                |  |             |  | (-2,600)       |   |                |
| <b>03 ASW Range Support</b>  |   | <b>3,795</b>   |  |             |  |                |   | <b>3,795</b>   |
| FY 2015 Appropriated Base  |   | (3,795)        |  |             |  |                |   |                |
| <b>03 First Destination Transportation</b>                           |   | <b>3,692</b>   |  |             |  |                |   | <b>3,692</b>   |
| FY 2015 Appropriated Base  |   | (3,692)        |  |             |  |                |   |                |
| <b>Subtotal Budget Activity : 03 Torpedoes and Related Equipment</b> |   | <b>236,174</b> |  |             |  | <b>-56,903</b> |   | <b>179,271</b> |
| <b>Budget Activity : 04 Other Weapons</b>                            |   |                |  |             |  |                |   |                |
| <b>04 Small Arms And Weapons</b>                                     |   | <b>13,240</b>  |  |             |  |                |   | <b>13,240</b>  |
| FY 2015 Appropriated Base  |   | (13,240)       |  |             |  |                |   |                |
| <b>04 CIWS Mods</b>  |   | <b>75,108</b>  |  |             |  |                |   | <b>75,108</b>  |
| FY 2015 Appropriated Base  |   | (75,108)       |  |             |  |                |   |                |
| <b>04 Coast Guard Weapons</b>  |   | <b>18,948</b>  |  |             |  |                |   | <b>18,948</b>  |
| FY 2015 Appropriated Base  |   | (18,948)       |  |             |  |                |   |                |
| <b>04 Gun Mount Mods</b>   |   | <b>62,651</b>  |  |             |  | <b>-2,684</b>  |   | <b>59,967</b>  |
| FY 2015 Appropriated Base  |   | (62,651)       |  |             |  |                |   |                |
| 2 / Installation funding ahead of need                               |   |                |  |             |  | (-2,684)       |   |                |
| <b>04 Airborne Mine Neutralization Systems</b>                       |   | <b>15,006</b>  |  |             |  |                |   | <b>15,006</b>  |
| FY 2015 Appropriated Base  |   | (15,006)       |  |             |  |                |   |                |
| <b>Subtotal Budget Activity : 04 Other Weapons</b>                   |   | <b>184,953</b> |  |             |  | <b>-2,684</b>  |   | <b>182,269</b> |
| <b>Budget Activity : 06 Spares and Repair Parts</b>                  |   |                |  |             |  |                |   |                |
| <b>06 Spares And Repair Parts</b>                                    |   | <b>74,188</b>  |  |             |  |                |   | <b>74,188</b>  |
| FY 2015 Appropriated Base  |   | (74,188)       |  |             |  |                |   |                |
| <b>Subtotal Budget Activity : 06 Spares and Repair Parts</b>         |   | <b>74,188</b>  |  |             |  |                |   | <b>74,188</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Weapons Procurement, Navy, 2015/2017 (1507N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                                      | Program Base<br>Presented to Congress<br>in Printed Justification |                  | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                | Program Base Reflecting<br>Congressional/<br>Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Grand Total Weapons Procurement, Navy, 2015/2017</b> | <b>872</b>  | <b>3,284,730</b> |  |             | <b>96</b>  | <b>-80,688</b> | <b>968</b>   | <b>3,204,042</b> |
| <i>Financing</i>  |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                      |   | 3,217,945        |  |             |  | -80,688        |  | 3,137,257        |
| APPROPRIATION, P.L. 113-235 (OCO)                       |   | 66,785           |  |             |  |                |  | 66,785           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                |   | <b>3,284,730</b> |  |             |  | <b>-80,688</b> |  | <b>3,204,042</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Procurement of Ammunition, Navy and Marine Corps, 2015/2017 (1508N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |                | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|-------------|--|----------------|--|-------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e    | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 01 Procurement of Ammunition, Navy</b> |   |             |  |                |  |             |  |               |
| <b>01</b>   | <b>General Purpose Bombs</b>                                |             |  | <b>114,665</b> |  |             |  | <b>86,943</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (107,069)      |  |             |  |               |
|   | 2 / Direct attack moving target capability cost growth      |             |  |                |  | (-1,522)    |  |               |
|   | 2 / FMU-139 contract delay                                  |             |  |                |  | (-12,000)   |  |               |
|   | 2 / Laser guided bomb tailkit contract delay                |             |  |                |  | (-8,000)    |  |               |
|   | 2 / Product improvement program growth                      |             |  |                |  | (-4,000)    |  |               |
|   | 2 / Support funding carryover                               |             |  |                |  | (-2,200)    |  |               |
|   | FY 2015 Title IX, OCO                                       |             |  | (7,596)        |  |             |  |               |
| <b>01</b>   | <b>Airborne Rockets, All Types</b>                          |             |  | <b>79,258</b>  |  |             |  | <b>76,278</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (70,396)       |  |             |  |               |
|   | 2 / APKWS contract savings                                  |             |  |                |  | (-1,980)    |  |               |
|   | 2 / Support funding carryover                               |             |  |                |  | (-1,000)    |  |               |
|   | FY 2015 Title IX, OCO                                       |             |  | (8,862)        |  |             |  |               |
| <b>01</b>   | <b>Machine Gun Ammunition</b>                               |             |  | <b>23,757</b>  |  |             |  | <b>23,757</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (20,284)       |  |             |  |               |
|   | FY 2015 Title IX, OCO                                       |             |  | (3,473)        |  |             |  |               |
| <b>01</b>   | <b>Practice Bombs</b>                                       |             |  | <b>26,701</b>  |  |             |  | <b>26,701</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (26,701)       |  |             |  |               |
| <b>01</b>   | <b>Cartridges &amp; Cart Actuated Devices</b>               |             |  | <b>53,866</b>  |  |             |  | <b>50,866</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (53,866)       |  |             |  |               |
|   | 2 / F-18 DIFRS growth                                       |             |  |                |  | (-1,000)    |  |               |
|   | 2 / T-6A growth   |             |  |                |  | (-2,000)    |  |               |
| <b>01</b>   | <b>Air Expendable Countermeasures</b>                       |             |  | <b>88,670</b>  |  |             |  | <b>88,670</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (59,294)       |  |             |  |               |
|   | FY 2015 Title IX, OCO                                       |             |  | (29,376)       |  |             |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Procurement of Ammunition, Navy and Marine Corps, 2015/2017 (1508N)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>01 JATOS</b>  |   | <b>2,766</b>   |  |             |  | <b>-2,766</b>  |  |                |
| FY 2015 Appropriated Base  |   | (2,766)        |  |             |  |                |  |                |
| 2 / Program delay  |   |                |  |             |  | (-2,766)       |  |                |
| <b>01 LRLAP 6" Long Range Attack Projectile</b>                      |   | <b>113,092</b> |  |             |  |                |  | <b>113,092</b> |
| FY 2015 Appropriated Base  |   | (113,092)      |  |             |  |                |  |                |
| <b>01 5 Inch/54 Gun Ammunition</b>                                   |   | <b>35,702</b>  |  |             |  |                |  | <b>35,702</b>  |
| FY 2015 Appropriated Base  |   | (35,702)       |  |             |  |                |  |                |
| <b>01 Intermediate Caliber Gun Ammunition</b>                        |   | <b>36,475</b>  |  |             |  | <b>-34,342</b> |  | <b>2,133</b>   |
| FY 2015 Appropriated Base  |   | (36,475)       |  |             |  |                |  |                |
| 2 / MK-295 57MM contract delay                                       |   |                |  |             |  | (-24,704)      |  |                |
| 2 / MK-296 57MM contract delay                                       |   |                |  |             |  | (-9,638)       |  |                |
| <b>01 Other Ship Gun Ammunition</b>                                  |   | <b>47,825</b>  |  |             |  |                |  | <b>47,825</b>  |
| FY 2015 Appropriated Base  |   | (43,906)       |  |             |  |                |  |                |
| FY 2015 Title IX, OCO  |   | (3,919)        |  |             |  |                |  |                |
| <b>01 Small Arms &amp; Landing Party Ammo</b>                        |   | <b>55,096</b>  |  |             |  | <b>-1,000</b>  |  | <b>54,096</b>  |
| FY 2015 Appropriated Base  |   | (51,535)       |  |             |  |                |  |                |
| 2 / Support funding carryover  |   |                |  |             |  | (-1,000)       |  |                |
| FY 2015 Title IX, OCO  |   | (3,561)        |  |             |  |                |  |                |
| <b>01 Pyrotechnic and Demolition</b>                                 |   | <b>14,565</b>  |  |             |  |                |  | <b>14,565</b>  |
| FY 2015 Appropriated Base  |   | (11,652)       |  |             |  |                |  |                |
| FY 2015 Title IX, OCO  |   | (2,913)        |  |             |  |                |  |                |
| <b>01 Ammunition Less Than \$5 Million</b>                           |   | <b>7,237</b>   |  |             |  | <b>-2,966</b>  |  | <b>4,271</b>   |
| FY 2015 Appropriated Base  |   | (4,473)        |  |             |  |                |  |                |
| 2 / LUU-19 paraflares contract delay                                 |   |                |  |             |  | (-2,966)       |  |                |
| FY 2015 Title IX, OCO  |   | (2,764)        |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 01 Procurement of Ammunition, Navy</b> |   | <b>699,675</b> |  |             |  | <b>-74,776</b> |  | <b>624,899</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Procurement of Ammunition, Navy and Marine Corps, 2015/2017 (1508N)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|---------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 02 Procurement of Ammunition, MC</b> |   |               |  |             |  |               |  |               |
| <b>02 Small Arms Ammunition</b>                           |   | <b>41,183</b> |  |             |  |               |  | <b>41,183</b> |
| FY 2015 Appropriated Base                                 |   | (31,708)      |  |             |  |               |  |               |
| FY 2015 Title IX, OCO                                     |   | (9,475)       |  |             |  |               |  |               |
| <b>02 Linear Charges, All Types</b>                       |   | <b>9,535</b>  |  |             |  |               |  | <b>9,535</b>  |
| FY 2015 Appropriated Base                                 |   | (692)         |  |             |  |               |  |               |
| FY 2015 Title IX, OCO                                     |   | (8,843)       |  |             |  |               |  |               |
| <b>02 40 Mm, All Types</b>                                |   | <b>20,728</b> |  |             |  | <b>-6,665</b> |  | <b>14,063</b> |
| FY 2015 Appropriated Base                                 |   | (13,630)      |  |             |  |               |  |               |
| 2 / 40MM practice day/night LAP kit contract delay        |   |               |  |             |  | (-5,855)      |  |               |
| 2 / C1 LAP kits cost growth                               |   |               |  |             |  | (-810)        |  |               |
| FY 2015 Title IX, OCO                                     |   | (7,098)       |  |             |  |               |  |               |
| <b>02 60mm, All Types</b>                                 |   | <b>8,196</b>  |  |             |  |               |  | <b>8,196</b>  |
| FY 2015 Appropriated Base                                 |   | (2,261)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO                                     |   | (5,935)       |  |             |  |               |  |               |
| <b>02 81mm, All Types</b>                                 |   | <b>10,814</b> |  |             |  |               |  | <b>10,814</b> |
| FY 2015 Appropriated Base                                 |   | (1,496)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO                                     |   | (9,318)       |  |             |  |               |  |               |
| <b>02 120mm, All Types</b>                                |   | <b>21,776</b> |  |             |  | <b>-2,700</b> |  | <b>19,076</b> |
| FY 2015 Appropriated Base                                 |   | (14,855)      |  |             |  |               |  |               |
| 2 / 120MM white phosphorous AUR contract delay            |   |               |  |             |  | (-2,700)      |  |               |
| FY 2015 Title IX, OCO                                     |   | (6,921)       |  |             |  |               |  |               |
| <b>02 Grenades, All Types</b>                             |   | <b>7,218</b>  |  |             |  | <b>-1,000</b> |  | <b>6,218</b>  |
| FY 2015 Appropriated Base                                 |   | (4,000)       |  |             |  |               |  |               |
| 2 / 66MM SSVL MK-1 contract delay                         |   |               |  |             |  | (-1,000)      |  |               |
| FY 2015 Title IX, OCO                                     |   | (3,218)       |  |             |  |               |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Procurement of Ammunition, Navy and Marine Corps, 2015/2017 (1508N)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>02</b> <b>Rockets, All Types</b>                                |   | <b>24,495</b>  |  |             |  | <b>-4,000</b>  |  | <b>20,495</b>  |
| FY 2015 Appropriated Base  |   | (16,853)       |  |             |  |                |  |                |
| 2 / 83MM HEA contract delay  |   |                |  |             |  | (-4,000)       |  |                |
| FY 2015 Title IX, OCO  |   | (7,642)        |  |             |  |                |  |                |
| <b>02</b> <b>Artillery, All Types</b>                              |   | <b>45,061</b>  |  |             |  | <b>-2,704</b>  |  | <b>42,357</b>  |
| FY 2015 Appropriated Base  |   | (14,772)       |  |             |  |                |  |                |
| 2 / HE M795 explosive fill growth                                  |   |                |  |             |  | (-2,704)       |  |                |
| FY 2015 Title IX, OCO  |   | (30,289)       |  |             |  |                |  |                |
| <b>02</b> <b>Demolition Munitions, All Types</b>                   |   | <b>1,255</b>   |  |             |  |                |  | <b>1,255</b>   |
| FY 2015 Title IX, OCO  |   | (1,255)        |  |             |  |                |  |                |
| <b>02</b> <b>Fuze, All Types</b>                                   |   | <b>12,033</b>  |  |             |  | <b>-5,000</b>  |  | <b>7,033</b>   |
| FY 2015 Appropriated Base  |   | (9,972)        |  |             |  |                |  |                |
| 2 / Precision guided fuze contract delay                           |   |                |  |             |  | (-5,000)       |  |                |
| FY 2015 Title IX, OCO  |   | (2,061)        |  |             |  |                |  |                |
| <b>02</b> <b>Non Lethals</b>                                       |   | <b>998</b>     |  |             |  |                |  | <b>998</b>     |
| FY 2015 Appropriated Base  |   | (998)          |  |             |  |                |  |                |
| <b>02</b> <b>Ammo Modernization</b>                                |   | <b>12,319</b>  |  |             |  | <b>-1,000</b>  |  | <b>11,319</b>  |
| FY 2015 Appropriated Base  |   | (12,319)       |  |             |  |                |  |                |
| 2 / Program growth   |   |                |  |             |  | (-1,000)       |  |                |
| <b>02</b> <b>Items Less Than \$5 Million</b>                       |   | <b>11,178</b>  |  |             |  |                |  | <b>11,178</b>  |
| FY 2015 Appropriated Base  |   | (11,178)       |  |             |  |                |  |                |
| <b>Subtotal Budget Activity : 02 Procurement of Ammunition, MC</b> |   | <b>226,789</b> |  |             |  | <b>-23,069</b> |  | <b>203,720</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Procurement of Ammunition, Navy and Marine Corps, 2015/2017 (1508N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Grand Total Procurement of Ammunition, Navy and Marine Corps, 2015/2017</b> |   | <b>926,464</b> |  |             |  | <b>-97,845</b> |  | <b>828,619</b> |
| <i>Financing</i>   |   |                |  |             |  |                |  |                |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 771,945        |  |             |  | -97,845        |  | 674,100        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 154,519        |  |             |  |                |  | 154,519        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                       |   | <b>926,464</b> |  |             |  | <b>-97,845</b> |  | <b>828,619</b> |

**Footnotes:**

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                    |   |             |  |             |  | Fiscal Year Program: |  |                |
|---|---|-------------|--|-------------|--|----------------------|--|----------------|
| <b>Shipbuilding and Conversion, Navy, 2015/2015 (1611N)</b>     |   |             |  |             |  | <b>2015</b>          |  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| a   |   |             |  |             |  |                      |  |                |
| <b>Budget Activity : 02 Other Warships</b>                      |   |             |  |             |  |                      |  |                |
| <b>02</b>   | <b>Carrier Replacement Program</b>                          |             |  |             |  | <b>663,000</b>       |  | <b>663,000</b> |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | Carrier Replacement Program                                 |             |  |             |  | (663,000)            |  |                |
| <b>02</b>   | <b>CVN Refueling Overhauls</b>                              |             |  |             |  | <b>54,000</b>        |  | <b>54,000</b>  |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | CVN Refueling Overhauls                                     |             |  |             |  | (54,000)             |  |                |
| <b>02</b>   | <b>DDG-51</b>   |             |  |             |  | <b>129,144</b>       |  | <b>129,144</b> |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | DDG-51  |             |  |             |  | (129,144)            |  |                |
| <b>02</b>   | <b>Littoral Combat Ship</b>                                 |             |  |             |  | <b>77,045</b>        |  | <b>77,045</b>  |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | Littoral Combat Ship  |             |  |             |  | (77,045)             |  |                |
| <b>Subtotal Budget Activity : 02 Other Warships</b>             |   |             | <b>0</b>   |             |  | <b>923,189</b>       |  | <b>923,189</b> |
| <b>Budget Activity : 03 Amphibious Ships</b>                    |   |             |  |             |  |                      |  |                |
| <b>03</b>   | <b>LPD-17</b>   |             |  |             |  | <b>54,096</b>        |  | <b>54,096</b>  |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | LPD-17  |             |  |             |  | (54,096)             |  |                |
| <b>03</b>   | <b>Joint High Speed Vessel</b>                              |             |  |             |  | <b>14,000</b>        |  | <b>14,000</b>  |
|   | FY 2015 Appropriated Base                                   |             |  |             |  |                      |  |                |
|   | Joint High Speed Vessel                                     |             |  |             |  | (14,000)             |  |                |
| <b>Subtotal Budget Activity : 03 Amphibious Ships</b>           |   |             | <b>0</b>   |             |  | <b>68,096</b>        |  | <b>68,096</b>  |
| <b>Grand Total Shipbuilding and Conversion, Navy, 2015/2015</b> |   |             | <b>0</b>   |             |  | <b>991,285</b>       |  | <b>991,285</b> |
| <b>Financing</b>  |   |             |  |             |  |                      |  |                |
|   | APPROPRIATION, P.L. 113-235 (Base)                          |             | 0  |             |  | 991,285              |  | 991,285        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                        |   |             | <b>0</b>   |             |  | <b>991,285</b>       |  | <b>991,285</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Shipbuilding and Conversion, Navy, 2015/2019 (1611N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                         | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |                  | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|------------------|--|----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e      | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 02 Other Warships</b> |   |                  |  |                  |  |                |  |                  |
| <b>02</b>                                  | <b>Carrier Replacement Program</b>                          |                  |  |                  |  |                |  |                  |
|  |   | <b>1,300,000</b> |  |                  |  | <b>-80,575</b> |  | <b>1,219,425</b> |
|  |   | (1,300,000)      |  |                  |  |                |  |                  |
|  |   |                  |  |                  |  | (-2,051)       |  |                  |
|  |   |                  |  |                  |  | (-1,543)       |  |                  |
|  |   |                  |  |                  |  | (-70,000)      |  |                  |
|  |   |                  |  |                  |  | (-1,092)       |  |                  |
|  |   |                  |  |                  |  | (-1,573)       |  |                  |
|  |   |                  |  |                  |  | (-1,473)       |  |                  |
|  |   |                  |  |                  |  | (-2,843)       |  |                  |
| <b>02</b>                                  | <b>Virginia Class Submarine</b>                             |                  | <b>2</b>   | <b>3,553,254</b> |  | <b>-23,000</b> | <b>2</b>   | <b>3,530,254</b> |
|  |   | (3,553,254)      | (2)  |                  |  | (-23,000)      |  |                  |
|  |   |                  |  |                  |  |                |  |                  |
| <b>02</b>                                  | <b>Virginia Class Submarine Advance Procurement (CY)</b>    |                  |  | <b>2,330,325</b> |  | <b>-28,500</b> |  | <b>2,301,825</b> |
|  |   | (2,330,325)      |  |                  |  |                |  |                  |
|  |   |                  |  |                  |  | (-28,500)      |  |                  |
| <b>02</b>                                  | <b>CVN Refueling Overhauls Advance Procurement (CY)</b>     |                  |  |                  |  | <b>483,600</b> |  | <b>483,600</b>   |
|  |   |                  |  |                  |  |                |  |                  |
|  |   |                  |  |                  |  | (483,600)      |  |                  |
| <b>02</b>                                  | <b>DDG 1000</b>   |                  |  | <b>419,532</b>   |  |                |  | <b>419,532</b>   |
|  |   | (419,532)        |  |                  |  |                |  |                  |
| <b>02</b>                                  | <b>DDG-51</b>   |                  | <b>2</b>   | <b>2,671,415</b> |  | <b>-9,508</b>  | <b>2</b>   | <b>2,661,907</b> |
|  |   | (2,671,415)      | (2)  |                  |  | (-9,508)       |  |                  |
|  |   |                  |  |                  |  |                |  |                  |
|  |   |                  |  |                  |  | (-9,508)       |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  | Fiscal Year Program: |  |                   |
|--|---|-------------------|--|-------------|--|----------------------|--|-------------------|
| <b>Shipbuilding and Conversion, Navy, 2015/2019 (1611N)</b>                  |   |                   |  |             |  | <b>2015</b>          |  |                   |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                   |
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i       |
| a  |   |                   |  |             |  |                      |  |                   |
| <b>02</b>  |   | <b>134,039</b>    |  |             |  |                      |  | <b>134,039</b>    |
|  |   | (134,039)         |  |             |  |                      |  |                   |
| <b>02</b>  | <b>3</b>  | <b>1,427,049</b>  |  |             |  | <b>80,000</b>        | <b>3</b>   | <b>1,507,049</b>  |
|  | (3)   | (1,427,049)       |  |             |  | (80,000)             |  |                   |
| 1 / Program increase - long lead time materials                              |   |                   |  |             |  |                      |  |                   |
| <b>Subtotal Budget Activity : 02 Other Warships</b>                          |   |                   |  |             |  |                      |  |                   |
|  | <b>7</b>  | <b>11,835,614</b> |  |             | <b>0</b>                                       | <b>422,017</b>       | <b>7</b>   | <b>12,257,631</b> |
| <b>Budget Activity : 03 Amphibious Ships</b>                                 |   |                   |  |             |  |                      |  |                   |
| <b>03</b>  |   | <b>12,565</b>     |  |             |  | <b>987,435</b>       |  | <b>1,000,000</b>  |
|  |   | (12,565)          |  |             |  | (1,000,000)          |  |                   |
|  |   |                   |  |             |  | (-12,565)            |  |                   |
| <b>03</b>  |   | <b>29,093</b>     |  |             |  |                      |  | <b>29,093</b>     |
|  |   | (29,093)          |  |             |  |                      |  |                   |
| <b>03</b>  |   | <b>4,590</b>      |  |             | <b>1</b>                                       | <b>195,410</b>       | <b>1</b>   | <b>200,000</b>    |
|  |   | (4,590)           |  |             |  | (200,000)            |  |                   |
|  |   |                   |  |             |  | (-4,590)             |  |                   |
|  |   |                   |  |             | (1)  |                      |  |                   |
| <b>Subtotal Budget Activity : 03 Amphibious Ships</b>                        |   |                   |  |             |  |                      |  |                   |
|  | <b>0</b>  | <b>46,248</b>     |  |             | <b>1</b>                                       | <b>1,182,845</b>     | <b>1</b>   | <b>1,229,093</b>  |
| <b>Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs</b> |   |                   |  |             |  |                      |  |                   |
| <b>05</b>  |   | <b>737,268</b>    |  |             |  |                      | <b>1</b>   | <b>737,268</b>    |
|  | (1)   | (737,268)         |  |             |  |                      |  |                   |
| <b>05</b>  |   | <b>64,388</b>     |  |             |  |                      |  | <b>64,388</b>     |
|  |   | (64,388)          |  |             |  |                      |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Shipbuilding and Conversion, Navy, 2015/2019 (1611N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                   | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|-------------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g       | Quantity<br>h  | Amount<br>i      |
| <b>05</b> <b>Outfitting</b>   |   | <b>546,104</b>   |  |             |  | <b>-71,475</b>    |  | <b>474,629</b>   |
| FY 2015 Appropriated Base   |   | (546,104)        |  |             |  |                   |  |                  |
| 2 / AFSB-1 post delivery ahead of need  |   |                  |  |             |  | (-2,911)          |  |                  |
| 2 / AFSB-2 outfitting phasing   |   |                  |  |             |  | (-4,316)          |  |                  |
| 2 / Ahead of need   |   |                  |  |             |  | (-18,000)         |  |                  |
| 2 / LCAC-78 and 83 post delivery ahead of need  |   |                  |  |             |  | (-411)            |  |                  |
| 2 / LCS-7 and 8 post delivery ahead of need   |   |                  |  |             |  | (-5,300)          |  |                  |
| 2 / LPD-26 outfitting phasing   |   |                  |  |             |  | (-4,950)          |  |                  |
| 2 / SSN-786 post delivery ahead of need   |   |                  |  |             |  | (-7,839)          |  |                  |
| 2 / SSN-787 outfitting phasing  |   |                  |  |             |  | (-8,000)          |  |                  |
| 2 / SSN787 post delivery ahead of need  |   |                  |  |             |  | (-848)            |  |                  |
| 2 / SSN-788 outfitting phasing  |   |                  |  |             |  | (-1,600)          |  |                  |
| Transfer to NDSF  |   |                  |  |             |  | (-17,300)         |  |                  |
| <b>05</b> <b>Ship to Shore Connector</b>  | <b>2</b>  | <b>123,233</b>   |  |             | <b>1</b>                                       | <b>36,367</b>     | <b>3</b>   | <b>159,600</b>   |
| FY 2015 Appropriated Base   | (2)   | (123,233)        |  |             |  |                   |  |                  |
| Transfer from RDTE,N line 140   |   |                  |  |             |  | (36,367)          |  |                  |
| Ship to Shore Connector   |   |                  |  |             | (1)  |                   |  |                  |
| <b>05</b> <b>LCAC SLEP</b>  | <b>2</b>  | <b>40,485</b>    |  |             |  |                   | <b>2</b>   | <b>40,485</b>    |
| FY 2015 Appropriated Base   | (2)   | (40,485)         |  |             |  |                   |  |                  |
| <b>05</b> <b>Completion of PY Shipbuilding Programs</b>                               |   | <b>1,007,285</b> |  |             |  | <b>-1,007,285</b> |  |                  |
| FY 2015 Appropriated Base   |   | (1,007,285)      |  |             |  |                   |  |                  |
| 2 / Littoral Combat Ship excess to need   |   |                  |  |             |  |                   |  |                  |
| Completion of PY Shipbuilding Programs  |   |                  |  |             |  | (-1,007,285)      |  |                  |
| <b>Subtotal Budget Activity : 05 Auxiliaries, Craft, and Prior-Year Program Costs</b> | <b>5</b>  | <b>2,518,763</b> |  |             | <b>1</b>                                       | <b>-1,042,393</b> | <b>6</b>   | <b>1,476,370</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Shipbuilding and Conversion, Navy, 2015/2019 (1611N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|----------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| <b>Grand Total Shipbuilding and Conversion, Navy, 2015/2019</b> | <b>12</b>   | <b>14,400,625</b> |  |             | <b>2</b>                                       | <b>562,469</b> | <b>14</b>  | <b>14,963,094</b> |
| <i>Financing</i>  |   |                   |  |             |  |                |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)                              |   | 14,400,625        |  |             |  | 562,469        |  | 14,963,094        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                        |   | <b>14,400,625</b> |  |             |  | <b>562,469</b> |  | <b>14,963,094</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|----------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 01 Ships Support Equipment</b>        |   |               |  |             |  |                |  |               |
| <b>01 LM-2500 Gas Turbine</b>                              |   | <b>7,822</b>  |  |             |  |                |  | <b>7,822</b>  |
| FY 2015 Appropriated Base                                  |   | (7,822)       |  |             |  |                |  |               |
| <b>01 Allison 501k Gas Turbine</b>                         |   | <b>2,155</b>  |  |             |  |                |  | <b>2,155</b>  |
| FY 2015 Appropriated Base                                  |   | (2,155)       |  |             |  |                |  |               |
| <b>01 Hybrid Electric Drive (HED)</b>                      |   | <b>22,704</b> |  |             |  | <b>-10,066</b> |  | <b>12,638</b> |
| FY 2015 Appropriated Base                                  |   | (22,704)      |  |             |  |                |  |               |
| 2 / Excess installation funding                            |   |               |  |             |  | (-1,926)       |  |               |
| 2 / Modification funding ahead of need                     |   |               |  |             |  | (-1,500)       |  |               |
| 2 / Reduce one kit   |   |               |  |             |  | (-6,640)       |  |               |
| <b>01 Surface Combatant HM&amp;E</b>                       |   | <b>29,120</b> |  |             |  | <b>-2,456</b>  |  | <b>26,664</b> |
| FY 2015 Appropriated Base                                  |   | (29,120)      |  |             |  |                |  |               |
| 2 / Excess installation funding                            |   |               |  |             |  | (-2,456)       |  |               |
| <b>01 Other Navigation Equipment</b>                       |   | <b>45,431</b> |  |             |  | <b>-6,133</b>  |  | <b>39,298</b> |
| FY 2015 Appropriated Base                                  |   | (45,431)      |  |             |  |                |  |               |
| 2 / AN/WSN-9 procurement ahead of need                     |   |               |  |             |  | (-1,120)       |  |               |
| 2 / Surface inertial navigation system ECP kit cost growth |   |               |  |             |  | (-2,282)       |  |               |
| 2 / Surface scalable ECDIS-N cost growth                   |   |               |  |             |  | (-2,731)       |  |               |
| <b>01 Sub Periscopes &amp; Imaging Equip</b>               |   | <b>60,970</b> |  |             |  | <b>-3,749</b>  |  | <b>57,221</b> |
| FY 2015 Appropriated Base                                  |   | (60,970)      |  |             |  |                |  |               |
| 2 / Excess installation funding                            |   |               |  |             |  | (-649)         |  |               |
| 2 / Interim contractor support carryover                   |   |               |  |             |  | (-3,100)       |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>01 DDG MOD</b>                                  |   | <b>338,569</b> |  |             |  | <b>-14,350</b> |  | <b>324,219</b> |
| FY 2015 Appropriated Base                          |   | (338,569)      |  |             |  |                |  |                |
| 2 / Excess CEC installation funding                |   |                |  |             |  | (-2,587)       |  |                |
| 2 / Excess GEDMS DSA funding                       |   |                |  |             |  | (-900)         |  |                |
| 2 / Excess MCS/DCS DSA funding                     |   |                |  |             |  | (-2,091)       |  |                |
| 2 / GEDMS engineering services funding carryover   |   |                |  |             |  | (-1,272)       |  |                |
| 2 / MCS/DCS engineering services funding carryover |   |                |  |             |  | (-7,500)       |  |                |
| <b>01 Firefighting Equipment</b>                   |   | <b>15,486</b>  |  |             |  | <b>-352</b>    |  | <b>15,134</b>  |
| FY 2015 Appropriated Base                          |   | (15,486)       |  |             |  |                |  |                |
| 2 / Emergency escape breathing device cost growth  |   |                |  |             |  | (-352)         |  |                |
| <b>01 Command and Control Switchboard</b>          |   | <b>2,219</b>   |  |             |  |                |  | <b>2,219</b>   |
| FY 2015 Appropriated Base                          |   | (2,219)        |  |             |  |                |  |                |
| <b>01 LHA/LHD Midlife</b>                          |   | <b>17,928</b>  |  |             |  | <b>-3,880</b>  |  | <b>14,048</b>  |
| FY 2015 Appropriated Base                          |   | (17,928)       |  |             |  |                |  |                |
| 2 / Excess HVAC DSA funding                        |   |                |  |             |  | (-1,400)       |  |                |
| 2 / Excess power management platform DSA funding   |   |                |  |             |  | (-2,480)       |  |                |
| <b>01 LCC 19/20 Extended Service Life Program</b>  |   | <b>22,025</b>  |  |             |  |                |  | <b>22,025</b>  |
| FY 2015 Appropriated Base                          |   | (22,025)       |  |             |  |                |  |                |
| <b>01 Pollution Control Equipment</b>              |   | <b>12,607</b>  |  |             |  | <b>-2,461</b>  |  | <b>10,146</b>  |
| FY 2015 Appropriated Base                          |   | (12,607)       |  |             |  |                |  |                |
| 2 / R-114 procurement ahead of need                |   |                |  |             |  | (-2,461)       |  |                |
| <b>01 Submarine Support Equipment</b>              |   | <b>16,492</b>  |  |             |  | <b>-4,677</b>  |  | <b>11,815</b>  |
| FY 2015 Appropriated Base                          |   | (16,492)       |  |             |  |                |  |                |
| 2 / SSN-21 HM&E modernization growth               |   |                |  |             |  | (-4,677)       |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>01 Virginia Class Support Equipment</b>            |   | 74,129      |  |             |  | -3,440      |  | 70,689      |
| FY 2015 Appropriated Base                             |   | (74,129)    |  |             |  |             |  |             |
| 2 / TI-02 installation cost growth                    |   |             |  |             |  | (-3,440)    |  |             |
| <b>01 LCS Class Support Equipment</b>                 |   | 36,206      |  |             |  | -10,464     |  | 25,742      |
| FY 2015 Appropriated Base                             |   | (36,206)    |  |             |  |             |  |             |
| 2 / Main propulsion diesel battle spare ahead of need |   |             |  |             |  | (-5,200)    |  |             |
| 2 / Waterjet contract delay                           |   |             |  |             |  | (-3,866)    |  |             |
| 2 / Waterjet cost growth                              |   |             |  |             |  | (-1,398)    |  |             |
| <b>01 Submarine Batteries</b>                         |   | 37,352      |  |             |  | -1,000      |  | 36,352      |
| FY 2015 Appropriated Base                             |   | (37,352)    |  |             |  |             |  |             |
| 2 / Support growth                                    |   |             |  |             |  | (-1,000)    |  |             |
| <b>01 LPD Class Support Equipment</b>                 |   | 49,095      |  |             |  | -9,576      |  | 39,519      |
| FY 2015 Appropriated Base                             |   | (49,095)    |  |             |  |             |  |             |
| 2 / HM&E mechanical modifications ahead of need       |   |             |  |             |  | (-2,778)    |  |             |
| 2 / HW/SW obsolescence cost growth                    |   |             |  |             |  | (-5,043)    |  |             |
| 2 / SWAN CANES procurement ahead of need              |   |             |  |             |  | (-1,755)    |  |             |
| <b>01 Electronic Dry Air</b>                          |   | 2,996       |  |             |  | -2,996      |  |             |
| FY 2015 Appropriated Base                             |   | (2,996)     |  |             |  |             |  |             |
| 2 / HM&E improvement ahead of need                    |   |             |  |             |  | (-2,996)    |  |             |
| <b>01 Strategic Platform Support Equip</b>            |   | 11,558      |  |             |  |             |  | 11,558      |
| FY 2015 Appropriated Base                             |   | (11,558)    |  |             |  |             |  |             |
| <b>01 DSSP Equipment</b>                              |   | 5,518       |  |             |  |             |  | 5,518       |
| FY 2015 Appropriated Base                             |   | (5,518)     |  |             |  |             |  |             |
| <b>01 LCAC</b>  |   | 7,158       |  |             |  |             |  | 7,158       |
| FY 2015 Appropriated Base                             |   | (7,158)     |  |             |  |             |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>01 Underwater EOD Programs</b>                                   |   | <b>66,993</b>  |  |             |  | <b>-8,417</b>  |  | <b>58,576</b>  |
| FY 2015 Appropriated Base   |   | (58,783)       |  |             |  |                |  |                |
| 2 / MK-18 mod 2 unit cost savings                                   |   |                |  |             |  | (-2,342)       |  |                |
| 2 / MK-18 UUV retrofit kits and ancilliary equipment contract delay |   |                |  |             |  | (-5,075)       |  |                |
| 2 / Product improvement growth                                      |   |                |  |             |  | (-1,000)       |  |                |
| FY 2015 Title IX, OCO   |   | (8,210)        |  |             |  |                |  |                |
| <b>01 Items Less Than \$5 Million</b>                               |   | <b>68,748</b>  |  |             |  | <b>-5,976</b>  |  | <b>62,772</b>  |
| FY 2015 Appropriated Base   |   | (68,748)       |  |             |  |                |  |                |
| 2 / Machinery plant upgrade installation cost growth                |   |                |  |             |  | (-5,976)       |  |                |
| <b>01 Chemical Warfare Detectors</b>                                |   | <b>2,937</b>   |  |             |  |                |  | <b>2,937</b>   |
| FY 2015 Appropriated Base   |   | (2,937)        |  |             |  |                |  |                |
| <b>01 Submarine Life Support System</b>                             |   | <b>8,385</b>   |  |             |  |                |  | <b>8,385</b>   |
| FY 2015 Appropriated Base   |   | (8,385)        |  |             |  |                |  |                |
| <b>01 Reactor Power Units</b>                                       |   |                |  |             |  | <b>298,200</b> |  | <b>298,200</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                |  |                |
| 1 / Program increase - restore CVN-73 refueling                     |   |                |  |             |  | (298,200)      |  |                |
| <b>01 Reactor Components</b>  |   | <b>288,822</b> |  |             |  |                |  | <b>288,822</b> |
| FY 2015 Appropriated Base   |   | (288,822)      |  |             |  |                |  |                |
| <b>01 Diving and Salvage Equipment</b>                              |   | <b>10,572</b>  |  |             |  |                |  | <b>10,572</b>  |
| FY 2015 Appropriated Base   |   | (10,572)       |  |             |  |                |  |                |
| <b>01 Standard Boats</b>  |   | <b>129,784</b> |  |             |  | <b>-3,339</b>  |  | <b>126,445</b> |
| FY 2015 Appropriated Base   |   | (129,784)      |  |             |  |                |  |                |
| 2 / 7M RIB contract delay   |   |                |  |             |  | (-772)         |  |                |
| 2 / Large force protection boat contract delay                      |   |                |  |             |  | (-791)         |  |                |
| 2 / Medium workboat contract delay                                  |   |                |  |             |  | (-1,776)       |  |                |

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(Dollars in Thousands)

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| <b>01 Other Ships Training Equipment</b>                     |   | <b>17,152</b>    |  |             |  |                |  | <b>17,152</b>    |
| FY 2015 Appropriated Base                                    |   | (17,152)         |  |             |  |                |  |                  |
| <b>01 Operating Forces IPE</b>                               |   | <b>39,409</b>    |  |             |  |                |  | <b>39,409</b>    |
| FY 2015 Appropriated Base                                    |   | (39,409)         |  |             |  |                |  |                  |
| <b>01 Nuclear Alterations</b>                                |   | <b>118,129</b>   |  |             |  |                |  | <b>118,129</b>   |
| FY 2015 Appropriated Base                                    |   | (118,129)        |  |             |  |                |  |                  |
| <b>01 LCS Common Mission Modules Equipment</b>               |   | <b>37,413</b>    |  |             |  | <b>-6,475</b>  |  | <b>30,938</b>    |
| FY 2015 Appropriated Base                                    |   | (37,413)         |  |             |  |                |  |                  |
| 2 / MK-50 gun training system growth                         |   |                  |  |             |  | (-2,500)       |  |                  |
| 2 / MPCE cost growth   |   |                  |  |             |  | (-1,032)       |  |                  |
| 2 / SUW support and shipping container cost growth           |   |                  |  |             |  | (-2,943)       |  |                  |
| <b>01 LCS MCM Mission Modules</b>                            |   | <b>15,270</b>    |  |             |  |                |  | <b>15,270</b>    |
| FY 2015 Appropriated Base                                    |   | (15,270)         |  |             |  |                |  |                  |
| <b>01 LCS ASW Mission Modules</b>                            |   | <b>2,729</b>     |  |             |  | <b>-2,729</b>  |  |                  |
| FY 2015 Appropriated Base                                    |   | (2,729)          |  |             |  |                |  |                  |
| 2 / ASW containers ahead of need                             |   |                  |  |             |  | (-2,729)       |  |                  |
| <b>01 LCS SUW Mission Modules</b>                            |   | <b>44,208</b>    |  |             |  | <b>-29,458</b> |  | <b>14,750</b>    |
| FY 2015 Appropriated Base                                    |   | (44,208)         |  |             |  |                |  |                  |
| 2 / Gun module cost growth                                   |   |                  |  |             |  | (-6,108)       |  |                  |
| 2 / Maritime security module cost growth                     |   |                  |  |             |  | (-2,798)       |  |                  |
| 2 / SUW mission package ahead of need                        |   |                  |  |             |  | (-20,552)      |  |                  |
| <b>01 Remote Minehunting System (RMS)</b>                    |   | <b>42,276</b>    |  |             |  | <b>-42,276</b> |  |                  |
| FY 2015 Appropriated Base                                    |   | (42,276)         |  |             |  |                |  |                  |
| 2 / Ahead of need  |   |                  |  |             |  | (-42,276)      |  |                  |
| <b>Subtotal Budget Activity : 01 Ships Support Equipment</b> |   | <b>1,710,367</b> |  |             |  | <b>123,930</b> |  | <b>1,834,297</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
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| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |               |  |                |
| <b>Budget Activity : 02 Communications and Electronics Equipment</b> |   |                |  |             |  |               |  |                |
| <b>02 SPQ-9B Radar</b>   |   | <b>28,007</b>  |  |             |  | <b>-1,272</b> |  | <b>26,735</b>  |
| FY 2015 Appropriated Base  |   | (28,007)       |  |             |  |               |  |                |
| 2 / Periscope detection and discrimination kit cost growth           |   |                |  |             |  | (-1,272)      |  |                |
| <b>02 AN/SQQ-89 Surf ASW Combat System</b>                           |   | <b>79,802</b>  |  |             |  | <b>-1,000</b> |  | <b>78,802</b>  |
| FY 2015 Appropriated Base  |   | (79,802)       |  |             |  |               |  |                |
| 2 / CSSQT growth   |   |                |  |             |  | (-1,000)      |  |                |
| <b>02 SSN Acoustics</b>  |   | <b>165,655</b> |  |             |  | <b>-4,723</b> |  | <b>160,932</b> |
| FY 2015 Appropriated Base  |   | (165,655)      |  |             |  |               |  |                |
| 2 / TB-34X contract delay  |   |                |  |             |  | (-3,600)      |  |                |
| 2 / Virginia class hull sensor growth                                |   |                |  |             |  | (-1,123)      |  |                |
| <b>02 Undersea Warfare Support Equipment</b>                         |   | <b>9,487</b>   |  |             |  | <b>-4,824</b> |  | <b>4,663</b>   |
| FY 2015 Appropriated Base  |   | (9,487)        |  |             |  |               |  |                |
| 2 / Sonar window contract delay                                      |   |                |  |             |  | (-4,824)      |  |                |
| <b>02 Sonar Switches and Transducers</b>                             |   | <b>11,621</b>  |  |             |  |               |  | <b>11,621</b>  |
| FY 2015 Appropriated Base  |   | (11,621)       |  |             |  |               |  |                |
| <b>02 Submarine Acoustic Warfare System</b>                          |   | <b>24,221</b>  |  |             |  | <b>-1,500</b> |  | <b>22,721</b>  |
| FY 2015 Appropriated Base  |   | (24,221)       |  |             |  |               |  |                |
| 2 / CSA conversion growth  |   |                |  |             |  | (-1,500)      |  |                |
| <b>02 SSTD</b>   |   | <b>12,051</b>  |  |             |  | <b>-1,398</b> |  | <b>10,653</b>  |
| FY 2015 Appropriated Base  |   | (12,051)       |  |             |  |               |  |                |
| 2 / AN/SLQ-25A installation funding                                  |   |                |  |             |  | (-1,398)      |  |                |
| <b>02 Fixed Surveillance System</b>                                  |   | <b>170,831</b> |  |             |  |               |  | <b>170,831</b> |
| FY 2015 Appropriated Base  |   | (170,831)      |  |             |  |               |  |                |
| <b>02 SURTASS</b>  |   | <b>9,619</b>   |  |             |  |               |  | <b>9,619</b>   |
| FY 2015 Appropriated Base  |   | (9,619)        |  |             |  |               |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>02 Maritime Patrol and Reconnaissance Force</b>      |   | <b>14,390</b>  |  |             |  |                |  | <b>14,390</b>  |
| FY 2015 Appropriated Base                               |   | (14,390)       |  |             |  |                |  |                |
| <b>02 AN/SLQ-32</b>                                     |   | <b>214,582</b> |  |             |  | <b>-19,500</b> |  | <b>195,082</b> |
| FY 2015 Appropriated Base                               |   | (214,582)      |  |             |  |                |  |                |
| 2 / Excess program funding                              |   |                |  |             |  | (-19,500)      |  |                |
| <b>02 Shipboard IW Exploit</b>                          |   | <b>124,862</b> |  |             |  | <b>-1,500</b>  |  | <b>123,362</b> |
| FY 2015 Appropriated Base                               |   | (124,862)      |  |             |  |                |  |                |
| 2 / Support funding carryover                           |   |                |  |             |  | (-1,500)       |  |                |
| <b>02 Automated Identification System (AIS)</b>         |   | <b>164</b>     |  |             |  |                |  | <b>164</b>     |
| FY 2015 Appropriated Base                               |   | (164)          |  |             |  |                |  |                |
| <b>02 Submarine Support Equipment Prog</b>              |   | <b>45,362</b>  |  |             |  | <b>-8,424</b>  |  | <b>36,938</b>  |
| FY 2015 Appropriated Base                               |   | (45,362)       |  |             |  |                |  |                |
| 2 / BLQ-10 procurement ahead of need                    |   |                |  |             |  | (-6,983)       |  |                |
| 2 / BPS-15/16 support                                   |   |                |  |             |  | (-1,137)       |  |                |
| 2 / ICADF installation cost growth                      |   |                |  |             |  | (-304)         |  |                |
| <b>02 Cooperative Engagement Capability</b>             |   | <b>33,939</b>  |  |             |  |                |  | <b>33,939</b>  |
| FY 2015 Appropriated Base                               |   | (33,939)       |  |             |  |                |  |                |
| <b>02 Trusted Information System (TIS)</b>              |   | <b>324</b>     |  |             |  |                |  | <b>324</b>     |
| FY 2015 Appropriated Base                               |   | (324)          |  |             |  |                |  |                |
| <b>02 Naval Tactical Command Support System (NTCSS)</b> |   | <b>18,192</b>  |  |             |  |                |  | <b>18,192</b>  |
| FY 2015 Appropriated Base                               |   | (18,192)       |  |             |  |                |  |                |
| <b>02 ATDLS</b>   |   | <b>16,768</b>  |  |             |  |                |  | <b>16,768</b>  |
| FY 2015 Appropriated Base                               |   | (16,768)       |  |             |  |                |  |                |
| <b>02 Navy Command and Control System (NCCS)</b>        |   | <b>5,219</b>   |  |             |  |                |  | <b>5,219</b>   |
| FY 2015 Appropriated Base                               |   | (5,219)        |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

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|           | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>02</b> | <b>Minesweeping System Replacement</b>                      |             |  |             |  |             |  |             |
|           |   | 42,108      |  |             |  | -1,626      |  | 40,482      |
|           |   | (42,108)    |  |             |  |             |  |             |
|           |   |             |  |             |  | (-1,000)    |  |             |
|           |   |             |  |             |  | (-626)      |  |             |
| <b>02</b> | <b>Navstar GPS Receivers (SPACE)</b>                        |             |  |             |  |             |  |             |
|           |   | 15,232      |  |             |  |             |  | 15,232      |
|           |   | (15,232)    |  |             |  |             |  |             |
| <b>02</b> | <b>American Forces Radio and TV Service</b>                 |             |  |             |  |             |  |             |
|           |   | 4,524       |  |             |  |             |  | 4,524       |
|           |   | (4,524)     |  |             |  |             |  |             |
| <b>02</b> | <b>Strategic Platform Support Equip</b>                     |             |  |             |  |             |  |             |
|           |   | 6,382       |  |             |  |             |  | 6,382       |
|           |   | (6,382)     |  |             |  |             |  |             |
| <b>02</b> | <b>Other Training Equipment</b>                             |             |  |             |  |             |  |             |
|           |   | 46,122      |  |             |  | -3,312      |  | 42,810      |
|           |   | (46,122)    |  |             |  |             |  |             |
|           |   |             |  |             |  | (-1,032)    |  |             |
|           |   |             |  |             |  | (-2,280)    |  |             |
| <b>02</b> | <b>MATCALs</b>  |             |  |             |  |             |  |             |
|           |   | 16,999      |  |             |  |             |  | 16,999      |
|           |   | (16,999)    |  |             |  |             |  |             |
| <b>02</b> | <b>Shipboard Air Traffic Control</b>                        |             |  |             |  |             |  |             |
|           |   | 9,366       |  |             |  |             |  | 9,366       |
|           |   | (9,366)     |  |             |  |             |  |             |
| <b>02</b> | <b>Automatic Carrier Landing System</b>                     |             |  |             |  |             |  |             |
|           |   | 21,357      |  |             |  |             |  | 21,357      |
|           |   | (21,357)    |  |             |  |             |  |             |
| <b>02</b> | <b>National Air Space System</b>                            |             |  |             |  |             |  |             |
|           |   | 26,639      |  |             |  |             |  | 26,639      |
|           |   | (26,639)    |  |             |  |             |  |             |
| <b>02</b> | <b>Fleet Air Traffic Control Systems</b>                    |             |  |             |  |             |  |             |
|           |   | 9,214       |  |             |  |             |  | 9,214       |
|           |   | (9,214)     |  |             |  |             |  |             |
| <b>02</b> | <b>Landing Systems</b>                                      |             |  |             |  |             |  |             |
|           |   | 13,902      |  |             |  |             |  | 13,902      |
|           |   | (13,902)    |  |             |  |             |  |             |

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(Dollars in Thousands)

|   |                                     |
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|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |                |  |                |
| <b>02 ID Systems</b>                               |   | <b>34,901</b>  |  |             |  | <b>-6,358</b>  |  | <b>28,543</b>  |
| FY 2015 Appropriated Base                          |   | (34,901)       |  |             |  |                |  |                |
| 2 / MK-XII mode-5 procurement ahead of need        |   |                |  |             |  | (-2,135)       |  |                |
| 2 / Support funding carryover                      |   |                |  |             |  | (-2,900)       |  |                |
| 2 / TACAN upgrade procurement ahead of need        |   |                |  |             |  | (-1,323)       |  |                |
| <b>02 Naval Mission Planning Systems</b>           |   | <b>13,950</b>  |  |             |  |                |  | <b>13,950</b>  |
| FY 2015 Appropriated Base                          |   | (13,950)       |  |             |  |                |  |                |
| <b>02 Deployable Joint Command And Cont</b>        |   | <b>1,205</b>   |  |             |  |                |  | <b>1,205</b>   |
| FY 2015 Appropriated Base                          |   | (1,205)        |  |             |  |                |  |                |
| <b>02 Maritime Integrated Broadcast System</b>     |   | <b>3,447</b>   |  |             |  |                |  | <b>3,447</b>   |
| FY 2015 Appropriated Base                          |   | (3,447)        |  |             |  |                |  |                |
| <b>02 Tactical/Mobile C4I Systems</b>              |   | <b>16,766</b>  |  |             |  |                |  | <b>16,766</b>  |
| FY 2015 Appropriated Base                          |   | (16,766)       |  |             |  |                |  |                |
| <b>02 DCGS-N</b>                                   |   | <b>23,649</b>  |  |             |  |                |  | <b>23,649</b>  |
| FY 2015 Appropriated Base                          |   | (23,649)       |  |             |  |                |  |                |
| <b>02 CANES</b>                                    |   | <b>357,589</b> |  |             |  | <b>-21,600</b> |  | <b>335,989</b> |
| FY 2015 Appropriated Base                          |   | (357,589)      |  |             |  |                |  |                |
| Program delay                                      |   |                |  |             |  | (-22,000)      |  |                |
| Program increase - European Reassurance Initiative |   |                |  |             |  | (400)          |  |                |
| <b>02 Radiac</b>                                   |   | <b>8,343</b>   |  |             |  | <b>-3,190</b>  |  | <b>5,153</b>   |
| FY 2015 Appropriated Base                          |   | (8,343)        |  |             |  |                |  |                |
| 2 / APD contract delay                             |   |                |  |             |  | (-1,862)       |  |                |
| 2 / DT-702 dosimeter card contract delay           |   |                |  |             |  | (-1,328)       |  |                |
| <b>02 CANES-Intell</b>                             |   | <b>65,015</b>  |  |             |  | <b>-3,800</b>  |  | <b>61,215</b>  |
| FY 2015 Appropriated Base                          |   | (65,015)       |  |             |  |                |  |                |
| 2 / Program delay                                  |   |                |  |             |  | (-3,800)       |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item                                      | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>02 GPETE</b>                                |   | <b>6,284</b>  |  |             |  |               |  | <b>6,284</b>  |
| FY 2015 Appropriated Base                      |   | (6,284)       |  |             |  |               |  |               |
| <b>02 Integ Combat System Test Facility</b>    |   | <b>4,016</b>  |  |             |  |               |  | <b>4,016</b>  |
| FY 2015 Appropriated Base                      |   | (4,016)       |  |             |  |               |  |               |
| <b>02 EMI Control Instrumentation</b>          |   | <b>4,113</b>  |  |             |  |               |  | <b>4,113</b>  |
| FY 2015 Appropriated Base                      |   | (4,113)       |  |             |  |               |  |               |
| <b>02 Items Less Than \$5 Million</b>          |   | <b>50,923</b> |  |             |  | <b>13,312</b> |  | <b>64,235</b> |
| FY 2015 Appropriated Base                      |   | (45,053)      |  |             |  |               |  |               |
| 1 / Program increase - three ROAR upgrade kits |   |               |  |             |  | (21,700)      |  |               |
| 2 / Excess ROAR installation kit funding       |   |               |  |             |  | (-1,700)      |  |               |
| 2 / SPS-73 tech refresh kit cost growth        |   |               |  |             |  | (-5,588)      |  |               |
| 2 / Support funding carryover                  |   |               |  |             |  | (-1,100)      |  |               |
| FY 2015 Title IX, OCO                          |   | (5,870)       |  |             |  |               |  |               |
| <b>02 Shipboard Tactical Communications</b>    |   | <b>14,410</b> |  |             |  |               |  | <b>14,410</b> |
| FY 2015 Appropriated Base                      |   | (14,410)      |  |             |  |               |  |               |
| <b>02 Ship Communications Automation</b>       |   | <b>20,830</b> |  |             |  |               |  | <b>20,830</b> |
| FY 2015 Appropriated Base                      |   | (20,830)      |  |             |  |               |  |               |
| <b>02 Communications Items Under \$5M</b>      |   | <b>15,245</b> |  |             |  | <b>-1,100</b> |  | <b>14,145</b> |
| FY 2015 Appropriated Base                      |   | (14,145)      |  |             |  |               |  |               |
| FY 2015 Title IX, OCO                          |   | (1,100)       |  |             |  |               |  |               |
| 2 / Excess to need                             |   |               |  |             |  | (-1,100)      |  |               |
| <b>02 Submarine Broadcast Support</b>          |   | <b>11,057</b> |  |             |  |               |  | <b>11,057</b> |
| FY 2015 Appropriated Base                      |   | (11,057)      |  |             |  |               |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|-----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i      |
| <b>02 Submarine Communication Equipment</b>                                   |   | <b>67,852</b>    |  |             |  | <b>-2,898</b>   |  | <b>64,954</b>    |
| FY 2015 Appropriated Base   |   | (67,852)         |  |             |  |                 |  |                  |
| 2 / HDR antenna cost growth   |   |                  |  |             |  | (-1,974)        |  |                  |
| 2 / Los Angeles CSRR modification cost growth                                 |   |                  |  |             |  | (-490)          |  |                  |
| 2 / Seawolf CSRR installation cost growth                                     |   |                  |  |             |  | (-434)          |  |                  |
| <b>02 Satellite Communications Systems</b>                                    |   | <b>13,218</b>    |  |             |  | <b>-1,765</b>   |  | <b>11,453</b>    |
| FY 2015 Appropriated Base   |   | (13,218)         |  |             |  |                 |  |                  |
| 2 / Commercial broadband modifications ahead of need                          |   |                  |  |             |  | (-1,765)        |  |                  |
| <b>02 Navy Multiband Terminal (NMT)</b>                                       |   | <b>272,076</b>   |  |             |  | <b>-24,459</b>  |  | <b>247,617</b>   |
| FY 2015 Appropriated Base   |   | (272,076)        |  |             |  |                 |  |                  |
| 2 / Ship terminal procurement ahead of need                                   |   |                  |  |             |  | (-14,200)       |  |                  |
| 2 / Terminal cost growth  |   |                  |  |             |  | (-10,259)       |  |                  |
| <b>02 JCS Communications Equipment</b>  |   | <b>4,369</b>     |  |             |  |                 |  | <b>4,369</b>     |
| FY 2015 Appropriated Base   |   | (4,369)          |  |             |  |                 |  |                  |
| <b>02 Electrical Power Systems</b>  |   | <b>1,402</b>     |  |             |  |                 |  | <b>1,402</b>     |
| FY 2015 Appropriated Base   |   | (1,402)          |  |             |  |                 |  |                  |
| <b>02 Info Systems Security Program (ISSP)</b>                                |   | <b>110,766</b>   |  |             |  | <b>-2,764</b>   |  | <b>108,002</b>   |
| FY 2015 Appropriated Base   |   | (110,766)        |  |             |  |                 |  |                  |
| 2 / COMSEC installation cost growth   |   |                  |  |             |  | (-1,264)        |  |                  |
| 2 / Support funding carryover   |   |                  |  |             |  | (-1,500)        |  |                  |
| <b>02 MIO Intel Exploitation Team</b>   |   | <b>979</b>       |  |             |  |                 |  | <b>979</b>       |
| FY 2015 Appropriated Base   |   | (979)            |  |             |  |                 |  |                  |
| <b>02 Cryptologic Communications Equip</b>                                    |   | <b>11,502</b>    |  |             |  |                 |  | <b>11,502</b>    |
| FY 2015 Appropriated Base   |   | (11,502)         |  |             |  |                 |  |                  |
| <b>02 Coast Guard Equipment</b>   |   | <b>2,967</b>     |  |             |  |                 |  | <b>2,967</b>     |
| FY 2015 Appropriated Base   |   | (2,967)          |  |             |  |                 |  |                  |
| <b>Subtotal Budget Activity : 02 Communications and Electronics Equipment</b> |   | <b>2,333,815</b> |  |             |  | <b>-103,701</b> |  | <b>2,230,114</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification  |        | Approved Changes Prior to Final Congressional Action |                | Changes Reflecting Congressional Action/Intent |        | Program Base Reflecting Congressional/ Presidential Action |                |
|---|--|--------|--|----------------|--|--------|--|----------------|
|   | Quantity   | Amount | Quantity   | Amount         | Quantity                                       | Amount | Quantity   | Amount         |
| a   | b  | c      | d  | e              | f  | g      | h  | i              |
| <b>Budget Activity : 03 Aviation Support Equipment</b>          |  |        |  |                |  |        |  |                |
| <b>03</b>   | <b>Sonobuoys - All Types</b>                                 |        |  | <b>182,946</b> |  |        |  | <b>182,946</b> |
|   | FY 2015 Appropriated Base                                    |        |  | (182,946)      |  |        |  |                |
| <b>03</b>   | <b>Weapons Range Support Equipment</b>                       |        |  | <b>47,944</b>  |  |        |  | <b>47,944</b>  |
|   | FY 2015 Appropriated Base                                    |        |  | (47,944)       |  |        |  |                |
| <b>03</b>   | <b>Aircraft Support Equipment</b>                            |        |  | <b>76,683</b>  |  |        | <b>-21,488</b>   | <b>55,195</b>  |
|   | FY 2015 Appropriated Base                                    |        |  | (76,683)       |  |        |  |                |
|   | 2 / ADMACS installation ahead of need                        |        |  |                |  |        | (-9,530)   |                |
|   | Contract savings   |        |  |                |  |        | (-4,962)   |                |
|   | 2 / Lighting ECP growth                                      |        |  |                |  |        | (-1,000)   |                |
|   | 2 / SRU-(KU)-4 installation funding carryover                |        |  |                |  |        | (-1,596)   |                |
|   | 2 / SRU-(KU)-4 procurement ahead of need                     |        |  |                |  |        | (-4,400)   |                |
| <b>03</b>   | <b>Meteorological Equipment</b>                              |        |  | <b>12,575</b>  |  |        | <b>250</b>   | <b>12,825</b>  |
|   | FY 2015 Appropriated Base                                    |        |  | (12,575)       |  |        |  |                |
|   | 1 / Program increase - CVN-73 refueling and complex overhaul |        |  |                |  |        | (250)  |                |
| <b>03</b>   | <b>DCRS/DPL</b>  |        |  | <b>1,415</b>   |  |        |  | <b>1,415</b>   |
|   | FY 2015 Appropriated Base                                    |        |  | (1,415)        |  |        |  |                |
| <b>03</b>   | <b>Airborne Mine Countermeasures</b>                         |        |  | <b>23,152</b>  |  |        |  | <b>23,152</b>  |
|   | FY 2015 Appropriated Base                                    |        |  | (23,152)       |  |        |  |                |
| <b>03</b>   | <b>Aviation Support Equipment</b>                            |        |  | <b>52,555</b>  |  |        | <b>-6,850</b>  | <b>45,705</b>  |
|   | FY 2015 Appropriated Base                                    |        |  | (52,555)       |  |        |  |                |
|   | 2 / ALIS production engineering growth                       |        |  |                |  |        | (-500)   |                |
|   | 2 / Aviation data warehouse environment cost growth          |        |  |                |  |        | (-2,385)   |                |
|   | 2 / Fleet systems array cost growth                          |        |  |                |  |        | (-1,805)   |                |
|   | 2 / JHMCS cost growth  |        |  |                |  |        | (-2,160)   |                |
| <b>Subtotal Budget Activity : 03 Aviation Support Equipment</b> |  |        |  | <b>397,270</b> |  |        | <b>-28,088</b>   | <b>369,182</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 04 Ordnance Support Equipment</b>        |   |                |  |             |  |                |  |                |
| <b>04 Ship Gun Systems Equipment</b>                          |   | <b>5,572</b>   |  |             |  |                |  | <b>5,572</b>   |
| FY 2015 Appropriated Base                                     |   | (5,572)        |  |             |  |                |  |                |
| <b>04 Ship Missile Support Equipment</b>                      |   | <b>165,769</b> |  |             |  | <b>-22,199</b> |  | <b>143,570</b> |
| FY 2015 Appropriated Base                                     |   | (165,769)      |  |             |  |                |  |                |
| 2 / Configuration engineering growth                          |   |                |  |             |  | (-2,000)       |  |                |
| 2 / SSDS conversion kit cost growth                           |   |                |  |             |  | (-6,207)       |  |                |
| 2 / SSDS conversion kit DSA ahead of need                     |   |                |  |             |  | (-1,873)       |  |                |
| 2 / SSDS conversion kit installation cost growth              |   |                |  |             |  | (-2,917)       |  |                |
| 2 / Support funding growth                                    |   |                |  |             |  | (-2,202)       |  |                |
| 2 / Surface combat systems center growth                      |   |                |  |             |  | (-7,000)       |  |                |
| <b>04 Tomahawk Support Equipment</b>                          |   | <b>61,462</b>  |  |             |  | <b>-1,400</b>  |  | <b>60,062</b>  |
| FY 2015 Appropriated Base                                     |   | (61,462)       |  |             |  |                |  |                |
| 2 / Support funding carryover                                 |   |                |  |             |  | (-1,400)       |  |                |
| <b>04 Strategic Missile Systems Equip</b>                     |   | <b>229,832</b> |  |             |  | <b>-28,000</b> |  | <b>201,832</b> |
| FY 2015 Appropriated Base                                     |   | (229,832)      |  |             |  |                |  |                |
| 2 / SSI increment 13 refresh/redesign (launcher) growth       |   |                |  |             |  | (-3,000)       |  |                |
| 2 / SSI increment 8 (navigation) engineering and test phasing |   |                |  |             |  | (-25,000)      |  |                |
| <b>04 SSN Combat Control Systems</b>                          |   | <b>66,020</b>  |  |             |  | <b>-5,253</b>  |  | <b>60,767</b>  |
| FY 2015 Appropriated Base                                     |   | (66,020)       |  |             |  |                |  |                |
| 2 / 688 TI04 installation cost growth                         |   |                |  |             |  | (-5,253)       |  |                |
| <b>04 ASW Support Equipment</b>                               |   | <b>7,559</b>   |  |             |  |                |  | <b>7,559</b>   |
| FY 2015 Appropriated Base                                     |   | (7,559)        |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|-----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i    |
| <b>04 Explosive Ordnance Disposal Equip</b>                     |   | <b>228,479</b> |  |             |  | <b>-103,930</b> |  | <b>124,549</b> |
| FY 2015 Appropriated Base                                       |   | (20,619)       |  |             |  |                 |  |                |
| FY 2015 Title IX, OCO   |   | (207,860)      |  |             |  |                 |  |                |
| 2 / Excess to need  |   |                |  |             |  | (-103,930)      |  |                |
| <b>04 Items Less Than \$5 Million</b>                           |   | <b>11,251</b>  |  |             |  | <b>-492</b>     |  | <b>10,759</b>  |
| FY 2015 Appropriated Base                                       |   | (11,251)       |  |             |  |                 |  |                |
| 2 / Industrial facilities contract delay                        |   |                |  |             |  | (-492)          |  |                |
| <b>04 Training Device Mods</b>                                  |   | <b>84,080</b>  |  |             |  | <b>-13,408</b>  |  | <b>70,672</b>  |
| FY 2015 Appropriated Base                                       |   | (84,080)       |  |             |  |                 |  |                |
| 2 / CIAT growth   |   |                |  |             |  | (-4,500)        |  |                |
| 2 / Submarine training device cost growth                       |   |                |  |             |  | (-4,908)        |  |                |
| 2 / Surface minor modifications growth                          |   |                |  |             |  | (-4,000)        |  |                |
| <b>Subtotal Budget Activity : 04 Ordnance Support Equipment</b> |   | <b>860,024</b> |  |             |  | <b>-174,682</b> |  | <b>685,342</b> |
| <b>Budget Activity : 05 Civil Engineering Support Equipment</b> |   |                |  |             |  |                 |  |                |
| <b>05 Passenger Carrying Vehicles</b>                           |   | <b>3,345</b>   |  |             |  | <b>-1,063</b>   |  | <b>2,282</b>   |
| FY 2015 Appropriated Base                                       |   | (2,282)        |  |             |  |                 |  |                |
| FY 2015 Title IX, OCO   |   | (1,063)        |  |             |  |                 |  |                |
| 2 / Excess to need  |   |                |  |             |  | (-1,063)        |  |                |
| <b>05 General Purpose Trucks</b>                                |   | <b>699</b>     |  |             |  | <b>-152</b>     |  | <b>547</b>     |
| FY 2015 Appropriated Base                                       |   | (547)          |  |             |  |                 |  |                |
| FY 2015 Title IX, OCO   |   | (152)          |  |             |  |                 |  |                |
| 2 / Excess to need  |   |                |  |             |  | (-152)          |  |                |
| <b>05 Construction &amp; Maintenance Equip</b>                  |   | <b>8,949</b>   |  |             |  | <b>-2,762</b>   |  | <b>6,187</b>   |
| FY 2015 Appropriated Base                                       |   | (8,949)        |  |             |  |                 |  |                |
| 2 / Crane previously appropriated                               |   |                |  |             |  | (-2,762)        |  |                |
| <b>05 Fire Fighting Equipment</b>                               |   | <b>14,621</b>  |  |             |  |                 |  | <b>14,621</b>  |
| FY 2015 Appropriated Base                                       |   | (14,621)       |  |             |  |                 |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |                |  | Fiscal Year Program: |  |               |  |
|--|---|-------------|--|----------------|--|----------------------|--|---------------|--|
| <b>Other Procurement, Navy, 2015/2017 (1810N)</b>                        |   |             |  |                |  | <b>2015</b>          |  |               |  |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |                | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |               |  |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e    | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i   |  |
| <b>05</b>  | <b>Tactical Vehicles</b>                                    |             |  | <b>27,257</b>  |  |                      |  | <b>957</b>    |  |
|  | FY 2015 Appropriated Base                                   |             |  | (957)          |  |                      |  |               |  |
|  | FY 2015 Title IX, OCO                                       |             |  | (26,300)       |  |                      |  |               |  |
|  | 2 / Excess to need  |             |  |                |  | (-26,300)            |  |               |  |
| <b>05</b>  | <b>Amphibious Equipment</b>                                 |             |  | <b>8,187</b>   |  |                      |  | <b>8,187</b>  |  |
|  | FY 2015 Appropriated Base                                   |             |  | (8,187)        |  |                      |  |               |  |
| <b>05</b>  | <b>Pollution Control Equipment</b>                          |             |  | <b>2,942</b>   |  |                      |  | <b>2,942</b>  |  |
|  | FY 2015 Appropriated Base                                   |             |  | (2,942)        |  |                      |  |               |  |
| <b>05</b>  | <b>Items Under \$5 Million</b>                              |             |  | <b>20,892</b>  |  |                      |  | <b>19,442</b> |  |
|  | FY 2015 Appropriated Base                                   |             |  | (17,592)       |  |                      |  |               |  |
|  | 2 / Emergency response truck cost growth                    |             |  |                |  | (-1,450)             |  |               |  |
|  | FY 2015 Title IX, OCO                                       |             |  | (3,300)        |  |                      |  |               |  |
| <b>05</b>  | <b>Physical Security Vehicles</b>                           |             |  | <b>1,177</b>   |  |                      |  | <b>1,177</b>  |  |
|  | FY 2015 Appropriated Base                                   |             |  | (1,177)        |  |                      |  |               |  |
| <b>Subtotal Budget Activity : 05 Civil Engineering Support Equipment</b> |   |             |  | <b>88,069</b>  |  |                      | <b>-31,727</b>   | <b>56,342</b> |  |
| <b>Budget Activity : 06 Supply Support Equipment</b>                     |   |             |  |                |  |                      |  |               |  |
| <b>06</b>  | <b>Materials Handling Equipment</b>                         |             |  | <b>10,937</b>  |  |                      |  | <b>10,937</b> |  |
|  | FY 2015 Appropriated Base                                   |             |  | (10,937)       |  |                      |  |               |  |
| <b>06</b>  | <b>Other Supply Support Equipment</b>                       |             |  | <b>10,374</b>  |  |                      |  | <b>6,674</b>  |  |
|  | FY 2015 Appropriated Base                                   |             |  | (10,374)       |  |                      |  |               |  |
|  | 2 / Navy cash program growth                                |             |  |                |  | (-3,700)             |  |               |  |
| <b>06</b>  | <b>First Destination Transportation</b>                     |             |  | <b>5,668</b>   |  |                      |  | <b>5,668</b>  |  |
|  | FY 2015 Appropriated Base                                   |             |  | (5,668)        |  |                      |  |               |  |
| <b>06</b>  | <b>Special Purpose Supply Systems</b>                       |             |  | <b>90,921</b>  |  |                      |  | <b>64,921</b> |  |
|  | FY 2015 Appropriated Base                                   |             |  | (90,921)       |  |                      |  |               |  |
|  | Classified adjustment                                       |             |  |                |  | (-26,000)            |  |               |  |
| <b>Subtotal Budget Activity : 06 Supply Support Equipment</b>            |   |             |  | <b>117,900</b> |  |                      | <b>-29,700</b>   | <b>88,200</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 07 Personnel and Command Support Equipment</b> |   |               |  |             |  |                |  |               |
| <b>07 Training Support Equipment</b>                                |   | <b>22,046</b> |  |             |  |                |  | <b>22,046</b> |
| FY 2015 Appropriated Base   |   | (22,046)      |  |             |  |                |  |               |
| <b>07 Command Support Equipment</b>                                 |   | <b>34,953</b> |  |             |  | <b>-10,745</b> |  | <b>24,208</b> |
| FY 2015 Appropriated Base   |   | (24,208)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO   |   | (10,745)      |  |             |  |                |  |               |
| 2 / Excess to need  |   |               |  |             |  | (-10,745)      |  |               |
| <b>07 Education Support Equipment</b>                               |   | <b>874</b>    |  |             |  |                |  | <b>874</b>    |
| FY 2015 Appropriated Base   |   | (874)         |  |             |  |                |  |               |
| <b>07 Medical Support Equipment</b>                                 |   | <b>2,634</b>  |  |             |  |                |  | <b>2,634</b>  |
| FY 2015 Appropriated Base   |   | (2,634)       |  |             |  |                |  |               |
| <b>07 Naval MIP Support Equipment</b>                               |   | <b>3,573</b>  |  |             |  |                |  | <b>3,573</b>  |
| FY 2015 Appropriated Base   |   | (3,573)       |  |             |  |                |  |               |
| <b>07 Operating Forces Support Equipment</b>                        |   | <b>7,328</b>  |  |             |  | <b>-7,328</b>  |  |               |
| FY 2015 Appropriated Base   |   | (3,997)       |  |             |  |                |  |               |
| 2 / Prior year carryover  |   |               |  |             |  | (-3,997)       |  |               |
| FY 2015 Title IX, OCO   |   | (3,331)       |  |             |  |                |  |               |
| 2 / Excess to need  |   |               |  |             |  | (-3,331)       |  |               |
| <b>07 C4ISR Equipment</b>   |   | <b>45,561</b> |  |             |  | <b>-35,773</b> |  | <b>9,788</b>  |
| FY 2015 Appropriated Base   |   | (9,638)       |  |             |  |                |  |               |
| Program increase - European Reassurance Initiative                  |   |               |  |             |  | (150)          |  |               |
| FY 2015 Title IX, OCO   |   | (35,923)      |  |             |  |                |  |               |
| 2 / Excess to need  |   |               |  |             |  | (-35,923)      |  |               |
| <b>07 Environmental Support Equipment</b>                           |   | <b>21,515</b> |  |             |  | <b>-514</b>    |  | <b>21,001</b> |
| FY 2015 Appropriated Base   |   | (21,001)      |  |             |  |                |  |               |
| FY 2015 Title IX, OCO   |   | (514)         |  |             |  |                |  |               |
| 2 / Excess to need  |   |               |  |             |  | (-514)         |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|-------------------------------|--|-------------|--|----------------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c                   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>07</b> <b>Physical Security Equipment</b><br>FY 2015 Appropriated Base<br>2 / Automated gates growth          |   | 94,957<br>(94,957)            |  |             |  | -4,000<br>(-4,000)   |  | 90,957         |
| <b>07</b> <b>Enterprise Information Technology</b><br>FY 2015 Appropriated Base                                  |   | 87,214<br>(87,214)            |  |             |  |                      |  | 87,214         |
| <b>07</b> <b>Next Generation Enterprise Service</b><br>FY 2015 Appropriated Base<br>2 / NGEN tech refresh growth |   | 116,165<br>(116,165)          |  |             |  | -10,000<br>(-10,000) |  | 106,165        |
| <b>07</b> <b>Classified Programs</b><br>FY 2015 Appropriated Base<br>FY 2015 Title IX, OCO                       |   | 13,247<br>(10,847)<br>(2,400) |  |             |  |                      |  | 13,247         |
| <b>Subtotal Budget Activity : 07 Personnel and Command Support Equipment</b>                                     |   | <b>450,067</b>                |  |             |  | <b>-68,360</b>       |  | <b>381,707</b> |
| <b>Budget Activity : 08 Spares and Repair Parts</b>  |   |                               |  |             |  |                      |  |                |
| <b>08</b> <b>Spares and Repair Parts</b><br>FY 2015 Appropriated Base  |   | 325,084<br>(325,084)          |  |             |  |                      |  | 325,084        |
| <b>Subtotal Budget Activity : 08 Spares and Repair Parts</b>   |   | <b>325,084</b>                |  |             |  |                      |  | <b>325,084</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Navy, 2015/2017 (1810N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a                                    | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|-----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i      |
| <b>Grand Total Other Procurement, Navy, 2015/2017</b> |   | <b>6,282,596</b> |  |             |  | <b>-312,328</b> |  | <b>5,970,268</b> |
| <i>Financing</i>                                      |   |                  |  |             |  |                 |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                    |   | 5,975,828        |  |             |  | -129,270        |  | 5,846,558        |
| APPROPRIATION, P.L. 113-235 (OCO)                     |   | 306,768          |  |             |  | -183,058        |  | 123,710          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>              |   | <b>6,282,596</b> |  |             |  | <b>-312,328</b> |  | <b>5,970,268</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |                |
|--|---|----------------|--|-------------|--|---------------|---|---------------|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |                |
| <b>Budget Activity : 02 Weapons and Combat Vehicles</b>          |   |                |  |             |  |               |   |               |                |
| <b>02</b>  |   | <b>16,756</b>  |  |             |  | <b>-1,400</b> |   | <b>15,356</b> |                |
|  |   | (16,756)       |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-1,400)      |   |               |                |
| <b>02</b>  |   | <b>77,736</b>  |  |             |  | <b>-5,000</b> |   | <b>72,736</b> |                |
|  |   | (77,736)       |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-5,000)      |   |               |                |
| <b>02</b>  |   | <b>5,742</b>   |  |             |  | <b>-5,100</b> |   | <b>642</b>    |                |
|  |   | (5,742)        |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-5,100)      |   |               |                |
| <b>02</b>  |   | <b>4,532</b>   |  |             |  |               |   | <b>4,532</b>  |                |
|  |   | (4,532)        |  |             |  |               |   |               |                |
| <b>02</b>  |   | <b>19,474</b>  |  |             |  |               |   | <b>19,474</b> |                |
|  |   | (19,474)       |  |             |  |               |   |               |                |
| <b>02</b>  |   | <b>7,250</b>   |  |             |  |               |   | <b>7,250</b>  |                |
|  |   | (7,250)        |  |             |  |               |   |               |                |
| <b>02</b>  | <b>1</b>  | <b>25,099</b>  |  |             |  | <b>-1,100</b> |   | <b>23,999</b> |                |
|  |   | (21,909)       |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-1,100)      |   |               |                |
|  |   |                |  |             |  |               |   |               |                |
|  |   |                |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-1)          |   |               |                |
| <b>02</b>  |   | <b>3,208</b>   |  |             |  | <b>-1,600</b> |   | <b>1,608</b>  |                |
|  |   | (3,208)        |  |             |  |               |   |               |                |
|  |   |                |  |             |  | (-1,600)      |   |               |                |
| <b>Subtotal Budget Activity : 02 Weapons and Combat Vehicles</b> | <b>1</b>  | <b>159,797</b> |  |             |  | <b>-1</b>     | <b>-14,200</b>  | <b>0</b>      | <b>145,597</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |               |  |             |  | Fiscal Year Program: |  |               |               |
|--|---|---------------|--|-------------|--|----------------------|--|---------------|---------------|
| <b>Procurement, Marine Corps, 2015/2017 (1109N)</b>                  |   |               |  |             |  | <b>2015</b>          |  |               |               |
| Line Item<br><br>a   | Program Base<br>Presented to Congress<br>in Printed Justification |               | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                      | Program Base Reflecting<br>Congressional/<br>Presidential Action |               |               |
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g          | Quantity<br>h  | Amount<br>i   |               |
| <b>Budget Activity : 03 Guided Missiles and Equipment</b>            |   |               |  |             |  |                      |  |               |               |
| <b>03</b>  | <b>Ground Based Air Defense</b>                                   |               |  |             |  |                      |  |               |               |
|  |   | 31,439        |  |             |  | -1,100               |  | 30,339        |               |
|  |   | (31,439)      |  |             |  | (-1,100)             |  |               |               |
|  | 2 / SLEP contract delay and cost increase                         |               |  |             |  |                      |  |               |               |
| <b>03</b>  | <b>90</b>   | <b>17,443</b> |  |             |  |                      | <b>90</b>  | <b>17,443</b> |               |
|  |   | (343)         |  |             |  |                      |  |               |               |
|  | (90)  | (17,100)      |  |             |  |                      |  |               |               |
|  | FY 2015 Title IX, OCO   |               |  |             |  |                      |  |               |               |
| <b>03</b>  | <b>Follow On To SMAW</b>  |               |  |             |  |                      |  |               |               |
|  |   | 4,995         |  |             |  | -128                 |  | 4,867         |               |
|  |   | (4,995)       |  |             |  | (-128)               |  |               |               |
|  | FY 2015 Appropriated Base   |               |  |             |  |                      |  |               |               |
|  | 2 / Unit cost growth  |               |  |             |  |                      |  |               |               |
| <b>03</b>  | <b>Anti-Armor Weapons System-Heavy (AAWS-H)</b>                   |               |  |             |  |                      |  |               |               |
|  |   | 1,589         |  |             |  |                      |  | 1,589         |               |
|  |   | (1,589)       |  |             |  |                      |  |               |               |
|  | FY 2015 Appropriated Base   |               |  |             |  |                      |  |               |               |
| <b>03</b>  | <b>Modification Kits</b>  |               |  |             |  |                      |  |               |               |
|  |   | 18,634        |  |             |  |                      |  | 18,634        |               |
|  |   | (5,134)       |  |             |  |                      |  |               |               |
|  |   | (13,500)      |  |             |  |                      |  |               |               |
|  | FY 2015 Title IX, OCO   |               |  |             |  |                      |  |               |               |
| <b>Subtotal Budget Activity : 03 Guided Missiles and Equipment</b>   |   | <b>90</b>     | <b>74,100</b>  |             |  | <b>0</b>             | <b>-1,228</b>  | <b>90</b>     | <b>72,872</b> |
| <b>Budget Activity : 04 Communications and Electronics Equipment</b> |   |               |  |             |  |                      |  |               |               |
| <b>04</b>  | <b>Unit Operations Center</b>                                     |               |  |             |  |                      |  |               |               |
|  |   | 9,178         |  |             |  |                      |  | 9,178         |               |
|  |   | (9,178)       |  |             |  |                      |  |               |               |
|  | FY 2015 Appropriated Base   |               |  |             |  |                      |  |               |               |
| <b>04</b>  | <b>Common Aviation Command and Control System</b>                 |               |  |             |  |                      |  |               |               |
|  |   | 12,272        |  |             |  |                      |  | 12,272        |               |
|  |   | (12,272)      |  |             |  |                      |  |               |               |
|  | FY 2015 Appropriated Base   |               |  |             |  |                      |  |               |               |
| <b>04</b>  | <b>Repair and Test Equipment</b>                                  |               |  |             |  |                      |  |               |               |
|  |   | 31,571        |  |             |  | -3,257               |  | 28,314        |               |
|  |   | (30,591)      |  |             |  | (-3,000)             |  |               |               |
|  | FY 2015 Appropriated Base   |               |  |             |  |                      |  |               |               |
|  | 2 / Carryover of prior year funds/slow contract awards            |               |  |             |  |                      |  |               |               |
|  | 2 / Unit cost growth  |               |  |             |  |                      |  |               |               |
|  |   | (980)         |  |             |  | (-257)               |  |               |               |
|  | FY 2015 Title IX, OCO   |               |  |             |  |                      |  |               |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |
| a  |   |               |  |             |  |               |   |               |
| <b>04</b> <b>Combat Support System</b>                     |   | <b>2,385</b>  |  |             |  |               |   | <b>2,385</b>  |
| FY 2015 Appropriated Base                                  |   | (2,385)       |  |             |  |               |   |               |
| <b>04</b> <b>Items Under \$5 Million (Comm &amp; Elec)</b> |   | <b>5,201</b>  |  |             |  |               |   | <b>5,201</b>  |
| FY 2015 Appropriated Base                                  |   | (4,205)       |  |             |  |               |   |               |
| FY 2015 Title IX, OCO                                      |   | (996)         |  |             |  |               |   |               |
| <b>04</b> <b>Air Operations C2 Systems</b>                 |   | <b>8,002</b>  |  |             |  |               |   | <b>8,002</b>  |
| FY 2015 Appropriated Base                                  |   | (8,002)       |  |             |  |               |   |               |
| <b>04</b> <b>Radar Systems</b>                             |   | <b>19,595</b> |  |             |  | <b>-2,300</b> |   | <b>17,295</b> |
| FY 2015 Appropriated Base                                  |   | (19,595)      |  |             |  |               |   |               |
| 2 / Unjustified growth                                     |   |               |  |             |  | (-2,300)      |   |               |
| <b>04</b> <b>Ground/Air Task Oriented Radar (G/ATOR)</b>   | <b>2</b>  | <b>89,230</b> |  |             |  |               | <b>2</b>  | <b>89,230</b> |
| FY 2015 Appropriated Base                                  | (2)   | (89,230)      |  |             |  |               |   |               |
| <b>04</b> <b>RQ-21 UAS</b>                                 | <b>3</b>  | <b>70,565</b> |  |             |  | <b>-1,250</b> | <b>3</b>  | <b>69,315</b> |
| FY 2015 Appropriated Base                                  | (3)   | (70,565)      |  |             |  |               |   |               |
| 2 / Product engineering support growth                     |   |               |  |             |  | (-1,250)      |   |               |
| <b>04</b> <b>Fire Support System</b>                       |   | <b>11,860</b> |  |             |  |               |   | <b>11,860</b> |
| FY 2015 Appropriated Base                                  |   | (11,860)      |  |             |  |               |   |               |
| <b>04</b> <b>Intelligence Support Equipment</b>            |   | <b>45,790</b> |  |             |  | <b>-6,000</b> |   | <b>39,790</b> |
| FY 2015 Appropriated Base                                  |   | (44,340)      |  |             |  |               |   |               |
| 2 / Unjustified IT costs                                   |   |               |  |             |  | (-4,000)      |   |               |
| 2 / Unjustified program growth                             |   |               |  |             |  | (-2,000)      |   |               |
| FY 2015 Title IX, OCO                                      |   | (1,450)       |  |             |  |               |   |               |
| <b>04</b> <b>RQ-11 UAV</b>                                 |   | <b>4,477</b>  |  |             |  |               |   | <b>4,477</b>  |
| FY 2015 Appropriated Base                                  |   | (2,737)       |  |             |  |               |   |               |
| FY 2015 Title IX, OCO                                      |   | (1,740)       |  |             |  |               |   |               |
| <b>04</b> <b>DCGS-MC</b>                                   |   | <b>20,620</b> |  |             |  |               |   | <b>20,620</b> |
| FY 2015 Appropriated Base                                  |   | (20,620)      |  |             |  |               |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |                |
|---|---|----------------|--|-------------|--|---------------|--|---------------|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |                |
| <b>04</b> <b>Night Vision Equipment</b>                                       |   | <b>9,932</b>   |  |             |  | <b>-2,460</b> |  | <b>7,472</b>  |                |
| FY 2015 Appropriated Base   |   | (9,798)        |  |             |  |               |  |               |                |
| 2 / Carryover of prior year funds/slow contract awards                        |   |                |  |             |  | (-2,460)      |  |               |                |
| FY 2015 Title IX, OCO   |   | (134)          |  |             |  |               |  |               |                |
| <b>04</b> <b>Next Generation Enterprise Network (NGEN)</b>                    |   | <b>2,073</b>   |  |             |  |               |  | <b>2,073</b>  |                |
| FY 2015 Appropriated Base   |   | (2,073)        |  |             |  |               |  |               |                |
| <b>04</b> <b>Common Computer Resources</b>                                    |   | <b>33,570</b>  |  |             |  | <b>-1,081</b> |  | <b>32,489</b> |                |
| FY 2015 Appropriated Base   |   | (33,570)       |  |             |  |               |  |               |                |
| 2 / Unjustified IT costs  |   |                |  |             |  | (-1,081)      |  |               |                |
| <b>04</b> <b>Command Post Systems</b>   |   | <b>38,186</b>  |  |             |  |               |  | <b>38,186</b> |                |
| FY 2015 Appropriated Base   |   | (38,186)       |  |             |  |               |  |               |                |
| <b>04</b> <b>Radio Systems</b>  |   | <b>64,494</b>  |  |             |  |               |  | <b>64,494</b> |                |
| FY 2015 Appropriated Base   |   | (64,494)       |  |             |  |               |  |               |                |
| <b>04</b> <b>Comm Switching &amp; Control Systems</b>                         |   | <b>76,075</b>  |  |             |  | <b>-9,000</b> |  | <b>67,075</b> |                |
| FY 2015 Appropriated Base   |   | (72,956)       |  |             |  |               |  |               |                |
| 2 / Unjustified program growth  |   |                |  |             |  | (-9,000)      |  |               |                |
| FY 2015 Title IX, OCO   |   | (3,119)        |  |             |  |               |  |               |                |
| <b>04</b> <b>Comm &amp; Elec Infrastructure Support</b>                       |   | <b>43,317</b>  |  |             |  | <b>-5,500</b> |  | <b>37,817</b> |                |
| FY 2015 Appropriated Base   |   | (43,317)       |  |             |  |               |  |               |                |
| 2 / Excess growth in Installation costs                                       |   |                |  |             |  | (-5,500)      |  |               |                |
| <b>04</b> <b>Classified Programs</b>  |   | <b>2,498</b>   |  |             |  |               |  | <b>2,498</b>  |                |
| FY 2015 Appropriated Base   |   | (2,498)        |  |             |  |               |  |               |                |
| <b>Subtotal Budget Activity : 04 Communications and Electronics Equipment</b> | <b>5</b>  | <b>600,891</b> |  |             |  | <b>0</b>      | <b>-30,848</b>   | <b>5</b>      | <b>570,043</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a                                       | Program Base<br>Presented to Congress<br>in Printed Justification |               | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |             | Program Base Reflecting<br>Congressional/<br>Presidential Action |               |
|--|---|---------------|--|-------------|--|-------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 05 Support Vehicles</b>             |   |               |  |             |  |             |  |               |
| <b>05 Commercial Passenger Vehicles</b>                  |   | <b>332</b>    |  |             |  |             |  | <b>332</b>    |
| FY 2015 Appropriated Base                                |   | (332)         |  |             |  |             |  |               |
| <b>05 Commercial Cargo Vehicles</b>                      |   | <b>11,035</b> |  |             |  |             |  | <b>11,035</b> |
| FY 2015 Appropriated Base                                |   | (11,035)      |  |             |  |             |  |               |
| <b>05 5/4T Truck HMMWV (MYP)</b>                         |   | <b>57,255</b> |  |             |  |             |  | <b>57,255</b> |
| FY 2015 Appropriated Base                                |   | (57,255)      |  |             |  |             |  |               |
| <b>05 Motor Transport Modifications</b>                  |   | <b>938</b>    |  |             |  |             |  | <b>938</b>    |
| FY 2015 Appropriated Base                                |   | (938)         |  |             |  |             |  |               |
| <b>05 Medium Tactical Vehicle Replacement</b>            | <b>2</b>  | <b>584</b>    |  |             |  |             | <b>2</b>   | <b>584</b>    |
| FY 2015 Title IX, OCO                                    | (2)   | (584)         |  |             |  |             |  |               |
| <b>05 Joint Light Tactical Vehicle</b>                   | <b>7</b>  | <b>7,500</b>  |  |             |  |             | <b>7</b>   | <b>7,500</b>  |
| FY 2015 Appropriated Base                                | (7)   | (7,500)       |  |             |  |             |  |               |
| <b>05 Family of Tactical Trailers</b>                    |   | <b>10,179</b> |  |             |  |             |  | <b>10,179</b> |
| FY 2015 Appropriated Base                                |   | (10,179)      |  |             |  |             |  |               |
| <b>05 Items Less Than \$5 Million</b>                    |   | <b>11,023</b> |  |             |  |             |  | <b>11,023</b> |
| FY 2015 Appropriated Base                                |   | (11,023)      |  |             |  |             |  |               |
| <b>Subtotal Budget Activity : 05 Support Vehicles</b>    | <b>9</b>  | <b>98,846</b> |  |             | <b>0</b>   |             | <b>9</b>   | <b>98,846</b> |
| <b>Budget Activity : 06 Engineer and Other Equipment</b> |   |               |  |             |  |             |  |               |
| <b>06 Environmental Control Equip Assort</b>             |   | <b>994</b>    |  |             |  |             |  | <b>994</b>    |
| FY 2015 Appropriated Base                                |   | (994)         |  |             |  |             |  |               |
| <b>06 Bulk Liquid Equipment</b>                          |   | <b>1,256</b>  |  |             |  |             |  | <b>1,256</b>  |
| FY 2015 Appropriated Base                                |   | (1,256)       |  |             |  |             |  |               |
| <b>06 Tactical Fuel Systems</b>                          |   | <b>3,750</b>  |  |             |  |             |  | <b>3,750</b>  |
| FY 2015 Appropriated Base                                |   | (3,750)       |  |             |  |             |  |               |
| <b>06 Power Equipment Assorted</b>                       |   | <b>8,985</b>  |  |             |  |             |  | <b>8,985</b>  |
| FY 2015 Appropriated Base                                |   | (8,985)       |  |             |  |             |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|---------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>06 Amphibious Support Equipment</b>                            |   | <b>4,418</b>  |  |             |  |               |  | <b>4,418</b>  |
| FY 2015 Appropriated Base   |   | (4,418)       |  |             |  |               |  |               |
| <b>06 EOD Systems</b>   |   | <b>12,094</b> |  |             |  |               |  | <b>12,094</b> |
| FY 2015 Appropriated Base   |   | (6,528)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO   |   | (5,566)       |  |             |  |               |  |               |
| <b>06 Physical Security Equipment</b>                             |   | <b>26,510</b> |  |             |  | <b>-1,867</b> |  | <b>24,643</b> |
| FY 2015 Appropriated Base   |   | (26,510)      |  |             |  |               |  |               |
| 2 / Unjustified IT costs  |   |               |  |             |  | (-1,867)      |  |               |
| <b>06 Garrison Mobile Engineer Equipment (GMEE)</b>               |   | <b>1,910</b>  |  |             |  |               |  | <b>1,910</b>  |
| FY 2015 Appropriated Base   |   | (1,910)       |  |             |  |               |  |               |
| <b>06 Material Handling Equip</b>                                 |   | <b>12,037</b> |  |             |  |               |  | <b>12,037</b> |
| FY 2015 Appropriated Base   |   | (8,807)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO   |   | (3,230)       |  |             |  |               |  |               |
| <b>06 First Destination Transportation</b>                        |   | <b>128</b>    |  |             |  |               |  | <b>128</b>    |
| FY 2015 Appropriated Base   |   | (128)         |  |             |  |               |  |               |
| <b>06 Training Devices</b>  |   | <b>5,412</b>  |  |             |  |               |  | <b>5,412</b>  |
| FY 2015 Appropriated Base   |   | (3,412)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO   |   | (2,000)       |  |             |  |               |  |               |
| <b>06 Container Family</b>  |   | <b>1,662</b>  |  |             |  |               |  | <b>1,662</b>  |
| FY 2015 Appropriated Base   |   | (1,662)       |  |             |  |               |  |               |
| <b>06 Family of Construction Equipment</b>                        |   | <b>3,669</b>  |  |             |  | <b>12,000</b> |  | <b>15,669</b> |
| FY 2015 Appropriated Base   |   | (3,669)       |  |             |  |               |  |               |
| FY 2015 Title IX, OCO   |   |               |  |             |  |               |  |               |
| 1 / Program increase  |   |               |  |             |  | (12,000)      |  |               |
| <b>06 Items Less Than \$5 Million</b>                             |   | <b>4,272</b>  |  |             |  |               |  | <b>4,272</b>  |
| FY 2015 Appropriated Base   |   | (4,272)       |  |             |  |               |  |               |
| <b>Subtotal Budget Activity : 06 Engineer and Other Equipment</b> |   | <b>87,097</b> |  |             |  | <b>10,133</b> |  | <b>97,230</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Marine Corps, 2015/2017 (1109N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|--------------------|--|-------------|--|-------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 07 Spares and Repair Parts</b>            |   |                    |  |             |  |             |  |             |
| <b>07 Spares and Repair Parts</b><br>FY 2015 Appropriated Base |   | 16,210<br>(16,210) |  |             |  |             |  | 16,210      |
| <b>Subtotal Budget Activity : 07 Spares and Repair Parts</b>   |   | 16,210             |  |             |  | 0           |  | 16,210      |
| <b>Grand Total Procurement, Marine Corps, 2015/2017</b>        | 105   | 1,036,941          |  |             | -1   | -36,143     | 104  | 1,000,798   |
| <i>Financing</i>   |   |                    |  |             |  |             |  |             |
| APPROPRIATION, P.L. 113-235 (Base)                             |   | 983,352            |  |             |  | -48,143     |  | 935,209     |
| APPROPRIATION, P.L. 113-235 (OCO)                              |   | 53,589             |  |             |  | 12,000      |  | 65,589      |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                       |   | 1,036,941          |  |             |  | -36,143     |  | 1,000,798   |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |   |  |             |  | Fiscal Year Program: |  |                |
|---|---|---|--|-------------|--|----------------------|--|----------------|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> |   |   |  |             |  | <b>2015</b>          |  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c                               | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Basic Research</b>                                  |   |   |  |             |  |                      |  |                |
| <b>01 0601103N</b>  |   | <b>113,908</b>                            |  |             |  | <b>20,000</b>        |  | <b>133,908</b> |
|   |   | FY 2015 Appropriated Base<br>(113,908)    |  |             |  |                      |  |                |
|   |   | 1 / Program increase                      |  |             |  | (20,000)             |  |                |
| <b>01 0601152N</b>  |   | <b>18,734</b>                             |  |             |  | <b>408</b>           |  | <b>19,142</b>  |
|   |   | FY 2015 Appropriated Base<br>(18,734)     |  |             |  |                      |  |                |
|   |   | 1 / Program increase                      |  |             |  | (408)                |  |                |
| <b>01 0601153N</b>  |   | <b>443,697</b>                            |  |             |  | <b>53,406</b>        |  | <b>497,103</b> |
|   |   | FY 2015 Appropriated Base<br>(443,697)    |  |             |  |                      |  |                |
|   |   | 1 / Program increase                      |  |             |  | (53,448)             |  |                |
|   |   | FFRDC Reductions (Section 8024(f))        |  |             |  | (-42)                |  |                |
| <b>Subtotal Budget Activity : 01 Basic Research</b>                         |   | <b>576,339</b>                            |  |             |  | <b>73,814</b>        |  | <b>650,153</b> |
| <b>Budget Activity : 02 Applied Research</b>                                |   |   |  |             |  |                      |  |                |
| <b>02 0602114N</b>  |   | <b>95,753</b>                             |  |             |  |                      |  | <b>95,753</b>  |
|   |   | FY 2015 Appropriated Base<br>(95,753)     |  |             |  |                      |  |                |
| <b>02 0602123N</b>  |   | <b>139,496</b>                            |  |             |  | <b>24,164</b>        |  | <b>163,660</b> |
|   |   | FY 2015 Appropriated Base<br>(139,496)    |  |             |  |                      |  |                |
|   |   | 1 / Program increase                      |  |             |  | (4,200)              |  |                |
|   |   | 1 / Program increase - alternative energy |  |             |  | (20,000)             |  |                |
|   |   | FFRDC Reductions (Section 8024(f))        |  |             |  | (-36)                |  |                |
| <b>02 0602131M</b>  |   | <b>45,831</b>                             |  |             |  | <b>-49</b>           |  | <b>45,782</b>  |
|   |   | FY 2015 Appropriated Base<br>(45,831)     |  |             |  |                      |  |                |
|   |   | FFRDC Reductions (Section 8024(f))        |  |             |  | (-49)                |  |                |
| <b>02 0602235N</b>  |   | <b>43,541</b>                             |  |             |  | <b>-8</b>            |  | <b>43,533</b>  |
|   |   | FY 2015 Appropriated Base<br>(43,541)     |  |             |  |                      |  |                |
|   |   | FFRDC Reductions (Section 8024(f))        |  |             |  | (-8)                 |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                   | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|-----------------------------|--|-------------|--|-----------------------------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                       | Quantity<br>h  | Amount<br>i    |
| <b>02 0602236N Warfighter Sustainment Applied Research</b><br>FY 2015 Appropriated Base   |   | <b>46,923</b><br>(46,923)   |  |             |  |                                   |  | <b>46,923</b>  |
| <b>02 0602271N Electromagnetic Systems Applied Research</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>107,872</b><br>(107,872) |  |             |  | -209<br>(-209)                    |  | <b>107,663</b> |
| <b>02 0602435N Ocean Warfighting Environment Applied Research</b><br>FY 2015 Appropriated Base<br>1 / Program increase - AGOR mid-life refit  |   | <b>45,388</b><br>(45,388)   |  |             |  | <b>20,000</b><br>(20,000)         |  | <b>65,388</b>  |
| <b>02 0602651M Joint Non-Lethal Weapons Applied Research</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>5,887</b><br>(5,887)     |  |             |  | -7<br>(-7)                        |  | <b>5,880</b>   |
| <b>02 0602747N Undersea Warfare Applied Research</b><br>FY 2015 Appropriated Base   |   | <b>86,880</b><br>(86,880)   |  |             |  |                                   |  | <b>86,880</b>  |
| <b>02 0602750N Future Naval Capabilities Applied Research</b><br>FY 2015 Appropriated Base<br>1 / Program increase - automated critical care system<br>FFRDC Reductions (Section 8024(f)) |   | <b>170,786</b><br>(170,786) |  |             |  | <b>5,138</b><br>(5,300)<br>(-162) |  | <b>175,924</b> |
| <b>02 0602782N Mine and Expeditionary Warfare Applied Research</b><br>FY 2015 Appropriated Base   |   | <b>32,526</b><br>(32,526)   |  |             |  |                                   |  | <b>32,526</b>  |
| <b>Subtotal Budget Activity : 02 Applied Research</b>   |   | <b>820,883</b>              |  |             |  | <b>49,029</b>                     |  | <b>869,912</b> |
| <b>Budget Activity : 03 Advanced Technology Development</b>   |   |                             |  |             |  |                                   |  |                |
| <b>03 0603114N Power Projection Advanced Technology</b><br>FY 2015 Appropriated Base  |   | <b>37,734</b><br>(37,734)   |  |             |  |                                   |  | <b>37,734</b>  |
| <b>03 0603123N Force Protection Advanced Technology</b><br>FY 2015 Appropriated Base  |   | <b>25,831</b><br>(25,831)   |  |             |  |                                   |  | <b>25,831</b>  |
| <b>03 0603271N Electromagnetic Systems Advanced Technology</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>64,623</b><br>(64,623)   |  |             |  | -49<br>(-49)                      |  | <b>64,574</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                |  |             |  | Fiscal Year Program: |  |                |
|---|---|----------------|--|-------------|--|----------------------|--|----------------|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> |   |                |  |             |  | <b>2015</b>          |  |                |
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>03 0603640M</b>  |   | <b>128,397</b> |  |             |  | -77                  |  | <b>128,320</b> |
|   |   | (128,397)      |  |             |  |                      |  |                |
|   |   |                |  |             |  | (-77)                |  |                |
| <b>03 0603651M</b>  |   | <b>11,506</b>  |  |             |  | -8                   |  | <b>11,498</b>  |
|   |   | (11,506)       |  |             |  |                      |  |                |
|   |   |                |  |             |  | (-8)                 |  |                |
| <b>03 0603673N</b>  |   | <b>256,144</b> |  |             |  | <b>4,703</b>         |  | <b>260,847</b> |
|   |   | (256,144)      |  |             |  |                      |  |                |
|   |   |                |  |             |  | (5,000)              |  |                |
|   |   |                |  |             |  | (-297)               |  |                |
| <b>03 0603729N</b>  |   | <b>4,838</b>   |  |             |  | <b>35,700</b>        |  | <b>40,538</b>  |
|   |   | (4,838)        |  |             |  |                      |  |                |
|   |   |                |  |             |  | (31,500)             |  |                |
|   |   |                |  |             |  | (4,200)              |  |                |
| <b>03 0603747N</b>  |   | <b>9,985</b>   |  |             |  |                      |  | <b>9,985</b>   |
|   |   | (9,985)        |  |             |  |                      |  |                |
| <b>03 0603758N</b>  |   | <b>53,956</b>  |  |             |  | -80                  |  | <b>53,876</b>  |
|   |   | (53,956)       |  |             |  |                      |  |                |
|   |   |                |  |             |  | (-80)                |  |                |
| <b>03 0603782N</b>  |   | <b>2,000</b>   |  |             |  |                      |  | <b>2,000</b>   |
|   |   | (2,000)        |  |             |  |                      |  |                |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>        |   | <b>595,014</b> |  |             |  | <b>40,189</b>        |  | <b>635,203</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------|--|-------------|--|-------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b> |   |                |  |             |  |             |  |               |
| <b>04 0603207N</b>  |   | <b>40,429</b>  |  |             |  |             |  | <b>40,429</b> |
|   |   | (40,429)       |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
| <b>04 0603216N</b>  |   | <b>4,325</b>   |  |             |  |             |  | <b>4,325</b>  |
|   |   | (4,325)        |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
| <b>04 0603237N</b>  |   | <b>2,991</b>   |  |             |  |             |  | <b>2,991</b>  |
|   |   | (2,991)        |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
| <b>04 0603251N</b>  |   | <b>12,651</b>  |  |             |  |             |  | <b>12,651</b> |
|   |   | (12,651)       |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
| <b>04 0603254N</b>  |   | <b>7,782</b>   |  |             |  |             |  | <b>7,782</b>  |
|   |   | (7,782)        |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
| <b>04 0603261N</b>  |   | <b>5,275</b>   |  |             |  |             | -5   | <b>5,270</b>  |
|   |   | (5,275)        |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-5)   |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  |             |  |               |
| <b>04 0603382N</b>  |   | <b>1,646</b>   |  |             |  |             | -7   | <b>1,639</b>  |
|   |   | (1,646)        |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-7)   |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  |             |  |               |
| <b>04 0603502N</b>  |   | <b>100,349</b> |  |             |  |             | -14,016  | <b>86,333</b> |
|   |   | (100,349)      |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-1,500)   |               |
| 2 / SSQ-94 trainer program growth   |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-3,600)   |               |
| 2 / Unmanned surface vehicle development program delay                    |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-7,891)   |               |
| 2 / Unmanned surface vehicle flight 2 ahead of need                       |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-1,000)   |               |
| 2 / Unmanned surface vehicle support program growth                       |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-25)  |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  |             |  |               |
| <b>04 0603506N</b>  |   | <b>52,781</b>  |  |             |  |             | -2,000   | <b>50,781</b> |
|   |   | (52,781)       |  |             |  |             |  |               |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |  |               |
|   |   |                |  |             |  |             | (-2,000)   |               |
| 2 / Program execution   |   |                |  |             |  |             |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item                                     | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>04 0603512N</b>                            |   | <b>5,959</b>   |  |             |  |                |  | <b>5,959</b>   |
| Carrier Systems Development                   |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (5,959)        |  |             |  |                |  |                |
| <b>04 0603525N</b>                            |   | <b>148,865</b> |  |             |  | <b>-10,000</b> |  | <b>138,865</b> |
| PILOT FISH                                    |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (148,865)      |  |             |  |                |  |                |
| 2 / Classified adjustment                     |   |                |  |             |  | (-10,000)      |  |                |
| <b>04 0603527N</b>                            |   | <b>25,365</b>  |  |             |  |                |  | <b>25,365</b>  |
| RETRACT LARCH                                 |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (25,365)       |  |             |  |                |  |                |
| <b>04 0603536N</b>                            |   | <b>80,477</b>  |  |             |  | <b>-4,000</b>  |  | <b>76,477</b>  |
| RETRACT JUNIPER                               |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (80,477)       |  |             |  |                |  |                |
| 2 / Classified adjustment                     |   |                |  |             |  | (-4,000)       |  |                |
| <b>04 0603542N</b>                            |   | <b>669</b>     |  |             |  |                |  | <b>669</b>     |
| Radiological Control                          |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (669)          |  |             |  |                |  |                |
| <b>04 0603553N</b>                            |   | <b>1,060</b>   |  |             |  | <b>-7</b>      |  | <b>1,053</b>   |
| Surface ASW                                   |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (1,060)        |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))            |   |                |  |             |  | (-7)           |  |                |
| <b>04 0603561N</b>                            |   | <b>70,551</b>  |  |             |  | <b>-3,000</b>  |  | <b>67,551</b>  |
| Advanced Submarine System Development         |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (70,551)       |  |             |  |                |  |                |
| 2 / Stealth funding carryover                 |   |                |  |             |  | (-3,000)       |  |                |
| <b>04 0603562N</b>                            |   | <b>8,044</b>   |  |             |  |                |  | <b>8,044</b>   |
| Submarine Tactical Warfare Systems            |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (8,044)        |  |             |  |                |  |                |
| <b>04 0603563N</b>                            |   | <b>17,864</b>  |  |             |  |                |  | <b>17,864</b>  |
| Ship Concept Advanced Design                  |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (17,864)       |  |             |  |                |  |                |
| <b>04 0603564N</b>                            |   | <b>23,716</b>  |  |             |  | <b>-21,943</b> |  | <b>1,773</b>   |
| Ship Preliminary Design & Feasibility Studies |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (23,716)       |  |             |  |                |  |                |
| 2 / Program execution                         |   |                |  |             |  | (-5,980)       |  |                |
| Transfer to NDSF                              |   |                |  |             |  | (-15,963)      |  |                |
| <b>04 0603570N</b>                            |   | <b>499,961</b> |  |             |  |                |  | <b>499,961</b> |
| Advanced Nuclear Power Systems                |   |                |  |             |  |                |  |                |
| FY 2015 Appropriated Base                     |   | (499,961)      |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base<br>Presented to Congress<br>in Printed Justification |                      | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                             | Program Base Reflecting<br>Congressional/<br>Presidential Action |             |
|---|---|----------------------|--|-------------|--|-----------------------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g                 | Quantity<br>h  | Amount<br>i |
| <b>04 0603573N</b> <b>Advanced Surface Machinery Systems</b><br>FY 2015 Appropriated Base   |   | 21,026<br>(21,026)   |  |             |  |                             |  | 21,026      |
| <b>04 0603576N</b> <b>CHALK EAGLE</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | 542,700<br>(542,700) |  |             |  | -285<br>(-285)              |  | 542,415     |
| <b>04 0603581N</b> <b>Littoral Combat Ship (LCS)</b><br>FY 2015 Appropriated Base<br>2 / Support funding growth<br>FFRDC Reductions (Section 8024(f))         |   | 88,734<br>(88,734)   |  |             |  | -2,029<br>(-2,000)<br>(-29) |  | 86,705      |
| <b>04 0603582N</b> <b>Combat System Integration</b><br>FY 2015 Appropriated Base  |   | 20,881<br>(20,881)   |  |             |  |                             |  | 20,881      |
| <b>04 0603595N</b> <b>Ohio Class Replacement Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase - submarine propulsion component<br>development |   | 849,277<br>(849,277) |  |             |  | 4,000<br>(4,000)            |  | 853,277     |
| <b>04 0603596N</b> <b>Littoral Combat Ship Mission Packages</b><br>FY 2015 Appropriated Base<br>2 / Program execution   |   | 196,948<br>(196,948) |  |             |  | -20,000<br>(-20,000)        |  | 176,948     |
| <b>04 0603597N</b> <b>Automated Test and Re-Test (ATRT)</b><br>FY 2015 Appropriated Base  |   | 8,115<br>(8,115)     |  |             |  |                             |  | 8,115       |
| <b>04 0603609N</b> <b>Conventional Munitions</b><br>FY 2015 Appropriated Base   |   | 7,603<br>(7,603)     |  |             |  |                             |  | 7,603       |
| <b>04 0603611M</b> <b>Marine Corps Assault Vehicles</b><br>FY 2015 Appropriated Base  |   | 105,749<br>(105,749) |  |             |  |                             |  | 105,749     |
| <b>04 0603635M</b> <b>Marine Corps Ground Combat/Support System</b><br>FY 2015 Appropriated Base  |   | 1,342<br>(1,342)     |  |             |  |                             |  | 1,342       |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|-------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>04 0603654N</b> <b>Joint Service Explosive Ordnance Development</b> |   | <b>21,399</b>  |  |             |  | -15         |  | <b>21,384</b>  |
| FY 2015 Appropriated Base  |   | (21,399)       |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))                                     |   |                |  |             |  | (-15)       |  |                |
| <b>04 0603658N</b> <b>Cooperative Engagement</b>                       |   | <b>43,578</b>  |  |             |  | -6,268      |  | <b>37,310</b>  |
| FY 2015 Appropriated Base  |   | (43,578)       |  |             |  |             |  |                |
| 2 / Common array block antenna contract delay                          |   |                |  |             |  | (-3,000)    |  |                |
| 2 / Program execution  |   |                |  |             |  | (-3,268)    |  |                |
| <b>04 0603713N</b> <b>Ocean Engineering Technology Development</b>     |   | <b>7,764</b>   |  |             |  | -1,500      |  | <b>6,264</b>   |
| FY 2015 Appropriated Base  |   | (7,764)        |  |             |  |             |  |                |
| 2 / Submarine rescue system program delay                              |   |                |  |             |  | (-1,500)    |  |                |
| <b>04 0603721N</b> <b>Environmental Protection</b>                     |   | <b>13,200</b>  |  |             |  |             |  | <b>13,200</b>  |
| FY 2015 Appropriated Base  |   | (13,200)       |  |             |  |             |  |                |
| <b>04 0603724N</b> <b>Navy Energy Program</b>                          |   | <b>69,415</b>  |  |             |  | -5,611      |  | <b>63,804</b>  |
| FY 2015 Appropriated Base  |   | (69,415)       |  |             |  |             |  |                |
| 2 / Program execution  |   |                |  |             |  | (-5,611)    |  |                |
| <b>04 0603725N</b> <b>Facilities Improvement</b>                       |   | <b>2,588</b>   |  |             |  |             |  | <b>2,588</b>   |
| FY 2015 Appropriated Base  |   | (2,588)        |  |             |  |             |  |                |
| <b>04 0603734N</b> <b>CHALK CORAL</b>                                  |   | <b>176,301</b> |  |             |  |             |  | <b>176,301</b> |
| FY 2015 Appropriated Base  |   | (176,301)      |  |             |  |             |  |                |
| <b>04 0603739N</b> <b>Navy Logistic Productivity</b>                   |   | <b>3,873</b>   |  |             |  | -400        |  | <b>3,473</b>   |
| FY 2015 Appropriated Base  |   | (3,873)        |  |             |  |             |  |                |
| 2 / Unobligated balances   |   |                |  |             |  | (-400)      |  |                |
| <b>04 0603746N</b> <b>RETRACT MAPLE</b>                                |   | <b>376,028</b> |  |             |  |             |  | <b>376,028</b> |
| FY 2015 Appropriated Base  |   | (376,028)      |  |             |  |             |  |                |
| <b>04 0603748N</b> <b>LINK PLUMERIA</b>                                |   | <b>272,096</b> |  |             |  | -12,000     |  | <b>260,096</b> |
| FY 2015 Appropriated Base  |   | (272,096)      |  |             |  |             |  |                |
| 2 / Classified adjustment  |   |                |  |             |  | (-12,000)   |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>04 0603751N</b> <b>RETRACT ELM</b>   |   | <b>42,233</b> |  |             |  |                |  | <b>42,233</b> |
| FY 2015 Appropriated Base   |   | (42,233)      |  |             |  |                |  |               |
| <b>04 0603764N</b> <b>LINK EVERGREEN</b>  |   | <b>46,504</b> |  |             |  |                |  | <b>46,504</b> |
| FY 2015 Appropriated Base   |   | (46,504)      |  |             |  |                |  |               |
| <b>04 0603787N</b> <b>Special Processes</b>   |   | <b>25,109</b> |  |             |  |                |  | <b>25,109</b> |
| FY 2015 Appropriated Base   |   | (25,109)      |  |             |  |                |  |               |
| <b>04 0603790N</b> <b>NATO Research and Development</b>   |   | <b>9,659</b>  |  |             |  |                |  | <b>9,659</b>  |
| FY 2015 Appropriated Base   |   | (9,659)       |  |             |  |                |  |               |
| <b>04 0603795N</b> <b>Land Attack Technology</b>  |   | <b>318</b>    |  |             |  |                |  | <b>318</b>    |
| FY 2015 Appropriated Base   |   | (318)         |  |             |  |                |  |               |
| <b>04 0603851M</b> <b>Joint Non-Lethal Weapons Testing</b>  |   | <b>40,912</b> |  |             |  | <b>-5,285</b>  |  | <b>35,627</b> |
| FY 2015 Appropriated Base   |   | (40,912)      |  |             |  |                |  |               |
| 2 / Program execution   |   |               |  |             |  | (-5,285)       |  |               |
| <b>04 0603860N</b> <b>Joint Precision Approach and Landing Systems - Dem/Val</b>  |   | <b>54,896</b> |  |             |  | <b>-13,010</b> |  | <b>41,886</b> |
| FY 2015 Appropriated Base   |   | (54,896)      |  |             |  |                |  |               |
| 2 / Program execution   |   |               |  |             |  | (-13,000)      |  |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-10)          |  |               |
| <b>04 0603925N</b> <b>Directed Energy and Electric Weapon System</b>  |   | <b>58,696</b> |  |             |  | <b>-3,000</b>  |  | <b>55,696</b> |
| FY 2015 Appropriated Base   |   | (58,696)      |  |             |  |                |  |               |
| 2 / Railgun development excess support  |   |               |  |             |  | (-3,000)       |  |               |
| 4 / The Railgun Development project, in PE 0603925N Directed Energy and Electric Weapon System, was specifically reduced by one or more of the congressional committees. BTR authority cannot be used to restore specific congressional reductions. |   |               |  |             |  |                |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |
| <b>04 0604112N</b> <b>Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)</b><br>FY 2015 Appropriated Base         |   | <b>43,613</b> |  |             |  |               |   | <b>43,613</b> |
| <b>04 0604122N</b> <b>Remote Minehunting System (RMS)</b><br>FY 2015 Appropriated Base                                     |   | <b>21,110</b> |  |             |  |               |   | <b>21,110</b> |
| <b>04 0604272N</b> <b>Tactical Air Directional Infrared Countermeasures (TADIRCM)</b><br>FY 2015 Appropriated Base         |   | <b>5,657</b>  |  |             |  | <b>-101</b>   |   | <b>5,556</b>  |
| 2 / Joint and allied threat awareness system program termination   |   | (5,657)       |  |             |  | (-101)        |   |               |
| <b>04 0604279N</b> <b>ASE Self-Protection Optimization</b><br>FY 2015 Appropriated Base                                    |   | <b>8,033</b>  |  |             |  | <b>-4,112</b> |   | <b>3,921</b>  |
| 2 / Program growth   |   | (8,033)       |  |             |  | (-2,000)      |   |               |
| 2 / Unjustified request for test assets  |   |               |  |             |  | (-2,110)      |   |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-2)          |   |               |
| <b>04 0604454N</b> <b>LX (R)</b><br>FY 2015 Appropriated Base  |   | <b>36,859</b> |  |             |  |               |   | <b>36,859</b> |
| <b>04 0604653N</b> <b>Joint Counter Radio Controlled IED Electronic Warfare (JCREW)</b><br>FY 2015 Appropriated Base       |   | <b>15,227</b> |  |             |  | <b>-30</b>    |   | <b>15,197</b> |
| FFRDC Reductions (Section 8024(f))   |   | (15,227)      |  |             |  | (-30)         |   |               |
| <b>04 0604707N</b> <b>Space and Electronic Warfare (SEW) Architecture/Engineering Support</b><br>FY 2015 Appropriated Base |   | <b>22,393</b> |  |             |  | <b>-3,644</b> |   | <b>18,749</b> |
| 2 / Poor justification materials   |   | (22,393)      |  |             |  | (-3,595)      |   |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-49)         |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |                  |  | Fiscal Year Program: |  |                  |  |
|--|---|-------------|--|------------------|--|----------------------|--|------------------|--|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b>        |   |             |  |                  |  | <b>2015</b>          |  |                  |  |
| Line Item  | Program Base Presented to Congress in Printed Justification                             |             | Approved Changes Prior to Final Congressional Action |                  | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |  |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e      | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |  |
| <b>04 0604786N</b>   | <b>Offensive Anti-Surface Warfare Weapon Development</b>                                |             |  | <b>202,939</b>   |  |                      |  | <b>181,939</b>   |  |
|  | FY 2015 Appropriated Base   |             |  | (202,939)        |  |                      |  |                  |  |
|  | 2 / Increment II ahead of need  |             |  |                  |  | (-1,000)             |  |                  |  |
|  | 2 / Program delay   |             |  |                  |  | (-20,000)            |  |                  |  |
| <b>04 0605812M</b>   | <b>Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph</b> |             |  | <b>11,450</b>    |  |                      | <b>-2,005</b>  | <b>9,445</b>     |  |
|  | FY 2015 Appropriated Base   |             |  | (11,450)         |  |                      |  |                  |  |
|  | 2 / Program management excess to requirement  |             |  |                  |  | (-2,000)             |  |                  |  |
|  | FFRDC Reductions (Section 8024(f))  |             |  |                  |  | (-5)                 |  |                  |  |
| <b>04 0303354N</b>   | <b>ASW Systems Development - MIP</b>  |             |  | <b>6,495</b>     |  |                      |  | <b>6,495</b>     |  |
|  | FY 2015 Appropriated Base   |             |  | (6,495)          |  |                      |  |                  |  |
| <b>04 0304270N</b>   | <b>Electronic Warfare Development - MIP</b>   |             |  | <b>332</b>       |  |                      |  | <b>332</b>       |  |
|  | FY 2015 Appropriated Base   |             |  | (332)            |  |                      |  |                  |  |
| <b>04 0604292N</b>   | <b>MH-XX</b>  |             |  |                  |  |                      | <b>3,055</b>   | <b>3,055</b>     |  |
|  | FY 2015 Appropriated Base   |             |  |                  |  |                      | (3,055)  |                  |  |
|  | Transfer from line 87   |             |  |                  |  |                      |  |                  |  |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b> |   |             |  | <b>4,591,812</b> |  |                      | <b>-148,218</b>  | <b>4,443,594</b> |  |
| <b>Budget Activity : 05 System Development and Demonstration</b>                   |   |             |  |                  |  |                      |  |                  |  |
| <b>05 0603208N</b>   | <b>Training System Aircraft</b>   |             |  | <b>25,153</b>    |  |                      |  | <b>25,153</b>    |  |
|  | FY 2015 Appropriated Base   |             |  | (25,153)         |  |                      |  |                  |  |
| <b>05 0604212N</b>   | <b>Other Helo Development</b>   |             |  | <b>46,154</b>    |  |                      | <b>-11,055</b>   | <b>35,099</b>    |  |
|  | FY 2015 Appropriated Base   |             |  | (46,154)         |  |                      |  |                  |  |
|  | 2 / Executive helicopter support program growth   |             |  |                  |  | (-5,000)             |  |                  |  |
|  | 2 / MH-XX ahead of need   |             |  |                  |  | (-3,000)             |  |                  |  |
|  | Transfer to line 87X  |             |  |                  |  | (-3,055)             |  |                  |  |
| <b>05 0604214N</b>   | <b>AV-8B Aircraft - Eng Dev</b>   |             |  | <b>25,372</b>    |  |                      |  | <b>25,372</b>    |  |
|  | FY 2015 Appropriated Base   |             |  | (25,372)         |  |                      |  |                  |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0604215N Standards Development</b>                        |   | <b>53,712</b>  |  |             |  | <b>-6</b>      |  | <b>53,706</b>  |
| FY 2015 Appropriated Base                                       |   | (53,712)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-6)           |  |                |
| <b>05 0604216N Multi-Mission Helicopter Upgrade Development</b> |   | <b>11,434</b>  |  |             |  |                |  | <b>11,434</b>  |
| FY 2015 Appropriated Base                                       |   | (11,434)       |  |             |  |                |  |                |
| <b>05 0604218N Air/Ocean Equipment Engineering</b>              |   | <b>2,164</b>   |  |             |  |                |  | <b>2,164</b>   |
| FY 2015 Appropriated Base                                       |   | (2,164)        |  |             |  |                |  |                |
| <b>05 0604221N P-3 Modernization Program</b>                    |   | <b>1,710</b>   |  |             |  | <b>-1,000</b>  |  | <b>710</b>     |
| FY 2015 Appropriated Base                                       |   | (1,710)        |  |             |  |                |  |                |
| 2 / Unobligated balances  |   |                |  |             |  | (-1,000)       |  |                |
| <b>05 0604230N Warfare Support System</b>                       |   | <b>9,094</b>   |  |             |  |                |  | <b>9,094</b>   |
| FY 2015 Appropriated Base                                       |   | (9,094)        |  |             |  |                |  |                |
| <b>05 0604231N Tactical Command System</b>                      |   | <b>70,248</b>  |  |             |  | <b>-10,053</b> |  | <b>60,195</b>  |
| FY 2015 Appropriated Base                                       |   | (70,248)       |  |             |  |                |  |                |
| 2 / Joint mission planning system                               |   |                |  |             |  | (-7,500)       |  |                |
| 2 / Program execution   |   |                |  |             |  | (-2,500)       |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-53)          |  |                |
| <b>05 0604234N Advanced Hawkeye</b>                             |   | <b>193,200</b> |  |             |  | <b>-16,500</b> |  | <b>176,700</b> |
| FY 2015 Appropriated Base                                       |   | (193,200)      |  |             |  |                |  |                |
| 1 / Program increase  |   |                |  |             |  | (8,500)        |  |                |
| 2 / In-flight refueling program restructure                     |   |                |  |             |  | (-15,000)      |  |                |
| 2 / Modernization cost growth and poor execution                |   |                |  |             |  | (-10,000)      |  |                |
| <b>05 0604245N H-1 Upgrades</b>                                 |   | <b>44,115</b>  |  |             |  |                |  | <b>44,115</b>  |
| FY 2015 Appropriated Base                                       |   | (44,115)       |  |             |  |                |  |                |
| <b>05 0604261N Acoustic Search Sensors</b>                      |   | <b>23,227</b>  |  |             |  | <b>-13</b>     |  | <b>23,214</b>  |
| FY 2015 Appropriated Base                                       |   | (23,227)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-13)          |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

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**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0604262N V-22A</b>   |   | <b>61,249</b>  |  |             |  | <b>-3,500</b>  |  | <b>57,749</b>  |
| FY 2015 Appropriated Base  |   | (61,249)       |  |             |  |                |  |                |
| 2 / Program growth   |   |                |  |             |  | (-3,500)       |  |                |
| <b>05 0604264N Air Crew Systems Development</b>                          |   | <b>15,014</b>  |  |             |  |                |  | <b>15,014</b>  |
| FY 2015 Appropriated Base  |   | (15,014)       |  |             |  |                |  |                |
| <b>05 0604269N EA-18</b>   |   | <b>18,730</b>  |  |             |  |                |  | <b>18,730</b>  |
| FY 2015 Appropriated Base  |   | (18,730)       |  |             |  |                |  |                |
| <b>05 0604270N Electronic Warfare Development</b>                        |   | <b>28,742</b>  |  |             |  |                |  | <b>28,742</b>  |
| FY 2015 Appropriated Base  |   | (28,742)       |  |             |  |                |  |                |
| <b>05 0604273N VH-71A Executive Helo Development</b>                     |   | <b>388,086</b> |  |             |  | <b>-20,002</b> |  | <b>368,084</b> |
| FY 2015 Appropriated Base  |   | (388,086)      |  |             |  |                |  |                |
| 2 / Early down select  |   |                |  |             |  | (-20,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-2)           |  |                |
| <b>05 0604274N Next Generation Jammer (NGJ)</b>                          |   | <b>246,856</b> |  |             |  | <b>-16,143</b> |  | <b>230,713</b> |
| FY 2015 Appropriated Base  |   | (246,856)      |  |             |  |                |  |                |
| 2 / Program execution  |   |                |  |             |  | (-16,123)      |  |                |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-20)          |  |                |
| <b>05 0604280N Joint Tactical Radio System - Navy (JTRS-Navy)</b>        |   | <b>7,106</b>   |  |             |  | <b>-161</b>    |  | <b>6,945</b>   |
| FY 2015 Appropriated Base  |   | (7,106)        |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-161)         |  |                |
| <b>05 0604307N Surface Combatant Combat System Engineering</b>           |   | <b>189,112</b> |  |             |  | <b>-10,000</b> |  | <b>179,112</b> |
| FY 2015 Appropriated Base  |   | (189,112)      |  |             |  |                |  |                |
| 2 / Surface combatant development and integration support program growth |   |                |  |             |  | (-10,000)      |  |                |
| <b>05 0604311N LPD-17 Class Systems Integration</b>                      |   | <b>376</b>     |  |             |  |                |  | <b>376</b>     |
| FY 2015 Appropriated Base  |   | (376)          |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

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**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0604329N Small Diameter Bomb (SDB)</b>  |   | <b>71,849</b>  |  |             |  | <b>-15,563</b> |  | <b>56,286</b>  |
| FY 2015 Appropriated Base   |   | (71,849)       |  |             |  |                |  |                |
| 2 / Joint strike fighter integration  |   |                |  |             |  | (-15,563)      |  |                |
| <b>05 0604366N Standard Missile Improvements</b>  |   | <b>53,198</b>  |  |             |  | <b>-16,500</b> |  | <b>36,698</b>  |
| FY 2015 Appropriated Base   |   | (53,198)       |  |             |  |                |  |                |
| 2 / Program execution   |   |                |  |             |  | (-16,500)      |  |                |
| <b>05 0604373N Airborne MCM</b>   |   | <b>38,941</b>  |  |             |  |                |  | <b>38,941</b>  |
| FY 2015 Appropriated Base   |   | (38,941)       |  |             |  |                |  |                |
| <b>05 0604376M Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation</b>  |   | <b>7,832</b>   |  |             |  |                |  | <b>7,832</b>   |
| FY 2015 Appropriated Base   |   | (7,832)        |  |             |  |                |  |                |
| <b>05 0604378N Naval Integrated Fire Control - Counter Air Systems Engineering</b>            |   | <b>15,263</b>  |  |             |  |                |  | <b>15,263</b>  |
| FY 2015 Appropriated Base   |   | (15,263)       |  |             |  |                |  |                |
| <b>05 0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System</b> |   | <b>403,017</b> |  |             |  | <b>-9</b>      |  | <b>403,008</b> |
| FY 2015 Appropriated Base   |   | (403,017)      |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-9)           |  |                |
| <b>05 0604501N Advanced Above Water Sensors</b>   |   | <b>20,409</b>  |  |             |  | <b>-600</b>    |  | <b>19,809</b>  |
| FY 2015 Appropriated Base   |   | (20,409)       |  |             |  |                |  |                |
| 2 / Advanced radar technology   |   |                |  |             |  | (-600)         |  |                |
| <b>05 0604503N SSN-688 and Trident Modernization</b>  |   | <b>71,565</b>  |  |             |  | <b>-14</b>     |  | <b>71,551</b>  |
| FY 2015 Appropriated Base   |   | (71,565)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-14)          |  |                |
| <b>05 0604504N Air Control</b>  |   | <b>29,037</b>  |  |             |  |                |  | <b>29,037</b>  |
| FY 2015 Appropriated Base   |   | (29,037)       |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|-----------------------------|--|-------------|--|-----------------------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                 | Quantity<br>h  | Amount<br>i    |
| <b>a</b>  |   |                             |  |             |  |                             |  |                |
| <b>05 0604512N Shipboard Aviation Systems</b><br>FY 2015 Appropriated Base  |   | <b>122,083</b><br>(122,083) |  |             |  |                             |  | <b>122,083</b> |
| <b>05 0604522N Advanced Missile Defense Radar (AMDR) System</b><br>FY 2015 Appropriated Base<br>2 / Program execution                         |   | <b>144,706</b><br>(144,706) |  |             |  | <b>-15,000</b><br>(-15,000) |  | <b>129,706</b> |
| <b>05 0604558N New Design SSN</b><br>FY 2015 Appropriated Base<br>1 / Program increase - small business technology insertion                  |   | <b>72,695</b><br>(72,695)   |  |             |  | <b>15,000</b><br>(15,000)   |  | <b>87,695</b>  |
| <b>05 0604562N Submarine Tactical Warfare System</b><br>FY 2015 Appropriated Base   |   | <b>38,985</b><br>(38,985)   |  |             |  |                             |  | <b>38,985</b>  |
| <b>05 0604567N Ship Contract Design/ Live Fire T&amp;E</b><br>FY 2015 Appropriated Base<br>Transfer to NDSF                                   |   | <b>48,470</b><br>(48,470)   |  |             |  | <b>-8,454</b><br>(-8,454)   |  | <b>40,016</b>  |
| <b>05 0604574N Navy Tactical Computer Resources</b><br>FY 2015 Appropriated Base  |   | <b>3,935</b><br>(3,935)     |  |             |  |                             |  | <b>3,935</b>   |
| <b>05 0604580N Virginia Payload Module (VPM)</b><br>FY 2015 Appropriated Base<br>2 / Program execution  |   | <b>132,602</b><br>(132,602) |  |             |  | <b>-12,000</b><br>(-12,000) |  | <b>120,602</b> |
| <b>05 0604601N Mine Development</b><br>FY 2015 Appropriated Base<br>2 / Offensive mining  |   | <b>19,067</b><br>(19,067)   |  |             |  | <b>-5,000</b><br>(-5,000)   |  | <b>14,067</b>  |
| <b>05 0604610N Lightweight Torpedo Development</b><br>FY 2015 Appropriated Base<br>1 / Program increase - small business technology insertion |   | <b>25,280</b><br>(25,280)   |  |             |  | <b>10,000</b><br>(10,000)   |  | <b>35,280</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

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**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0604654N</b> <b>Joint Service Explosive Ordnance Development</b>       |   | <b>8,985</b>   |  |             |  |                |  | <b>8,985</b>   |
| FY 2015 Appropriated Base  |   | (8,985)        |  |             |  |                |  |                |
| <b>05 0604703N</b> <b>Personnel, Training, Simulation, and Human Factors</b> |   | <b>7,669</b>   |  |             |  |                |  | <b>7,669</b>   |
| FY 2015 Appropriated Base  |   | (7,669)        |  |             |  |                |  |                |
| <b>05 0604727N</b> <b>Joint Standoff Weapon Systems</b>                      |   | <b>4,400</b>   |  |             |  |                |  | <b>4,400</b>   |
| FY 2015 Appropriated Base  |   | (4,400)        |  |             |  |                |  |                |
| <b>05 0604755N</b> <b>Ship Self Defense (Detect &amp; Control)</b>           |   | <b>56,889</b>  |  |             |  | <b>-5</b>      |  | <b>56,884</b>  |
| FY 2015 Appropriated Base  |   | (56,889)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-5)           |  |                |
| <b>05 0604756N</b> <b>Ship Self Defense (Engage: Hard Kill)</b>              |   | <b>96,937</b>  |  |             |  |                |  | <b>96,937</b>  |
| FY 2015 Appropriated Base  |   | (96,937)       |  |             |  |                |  |                |
| 1 / Program increase - systems overhaul                                      |   |                |  |             |  | (5,000)        |  |                |
| 2 / ESSM block II risk reduction   |   |                |  |             |  | (-5,000)       |  |                |
| <b>05 0604757N</b> <b>Ship Self Defense (Engage: Soft Kill/EW)</b>           |   | <b>134,564</b> |  |             |  | <b>-17,660</b> |  | <b>116,904</b> |
| FY 2015 Appropriated Base  |   | (134,564)      |  |             |  |                |  |                |
| 2 / SEWIP block 3 preliminary design contract delay                          |   |                |  |             |  | (-13,225)      |  |                |
| 2 / Unjustified RCIP   |   |                |  |             |  | (-4,435)       |  |                |
| <b>05 0604761N</b> <b>Intelligence Engineering</b>                           |   | <b>200</b>     |  |             |  |                |  | <b>200</b>     |
| FY 2015 Appropriated Base  |   | (200)          |  |             |  |                |  |                |
| <b>05 0604771N</b> <b>Medical Development</b>                                |   | <b>8,287</b>   |  |             |  | <b>19,000</b>  |  | <b>27,287</b>  |
| FY 2015 Appropriated Base  |   | (8,287)        |  |             |  |                |  |                |
| 1 / Program increase - dental research                                       |   |                |  |             |  | (6,000)        |  |                |
| 1 / Program increase - wound care research                                   |   |                |  |             |  | (13,000)       |  |                |
| <b>05 0604777N</b> <b>Navigation/ID System</b>                               |   | <b>29,504</b>  |  |             |  |                |  | <b>29,504</b>  |
| FY 2015 Appropriated Base  |   | (29,504)       |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                  | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|----------------------|--|-------------|--|----------------------------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                      | Quantity<br>h  | Amount<br>i |
| <b>05 0604800M Joint Strike Fighter (JSF) - EMD</b><br>FY 2015 Appropriated Base<br>2 / Follow on development excess<br>Transfer to line 135X   |   | 513,021<br>(513,021) |  |             |  | -13,973<br>(-3,574)<br>(-10,399) |  | 499,048     |
| <b>05 0604810M Joint Strike Fighter Follow On Development - MC</b><br>FY 2015 Appropriated Base<br>Transfer from line 135   |   |                      |  |             |  | 10,399<br>(10,399)               |  | 10,399      |
| <b>05 0604800N Joint Strike Fighter (JSF) - EMD</b><br>FY 2015 Appropriated Base<br>2 / Follow on development excess<br>Transfer to line 136X   |   | 516,456<br>(516,456) |  |             |  | -14,196<br>(-3,574)<br>(-10,622) |  | 502,260     |
| <b>05 0604810N Joint Strike Fighter Follow On Development - N</b><br>FY 2015 Appropriated Base<br>Transfer from line 136  |   |                      |  |             |  | 10,622<br>(10,622)               |  | 10,622      |
| <b>05 0605013M Information Technology Development</b><br>FY 2015 Appropriated Base  |   | 2,887<br>(2,887)     |  |             |  |                                  |  | 2,887       |
| <b>05 0605013N Information Technology Development</b><br>FY 2015 Appropriated Base<br>1 / Program increase - enterprise product lifecycle management integrated decision environment<br>2 / Information technology contract undefined |   | 66,317<br>(66,317)   |  |             |  | (5,000)<br>(-5,000)              |  | 66,317      |
| <b>05 0605212N CH-53K RDTE</b><br>FY 2015 Appropriated Base<br>1 / Program increase - vendor production qualification<br>2 / Incremental funding  |   | 573,187<br>(573,187) |  |             |  | -13,500<br>(11,500)<br>(-25,000) |  | 559,687     |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |             |  |                  |  |             | Fiscal Year Program:                                       |                  |  |
|---|---|-------------|--|------------------|--|-------------|--|------------------|--|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> |   |             |  |                  |  |             | <b>2015</b>  |                  |  |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |                  | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                  |  |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e      | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i      |  |
| <b>05 0605220N</b>  | <b>Ship to Shore Connector (SSC)</b>                        |             |  | <b>67,815</b>    |  |             |  | <b>42,778</b>    |  |
|   | FY 2015 Appropriated Base                                   |             |  | (67,815)         |  |             |  |                  |  |
|   | 2 / Program execution                                       |             |  |                  |  | (-5,000)    |  |                  |  |
|   | Transfer to SCN line 19                                     |             |  |                  |  | (-20,037)   |  |                  |  |
| <b>05 0605450N</b>  | <b>Joint Air-to-Ground Missile (JAGM)</b>                   |             |  | <b>6,300</b>     |  |             |  | <b>6,300</b>     |  |
|   | FY 2015 Appropriated Base                                   |             |  | (6,300)          |  |             |  |                  |  |
| <b>05 0605500N</b>  | <b>Multi-mission Maritime Aircraft (MMA)</b>                |             |  | <b>308,037</b>   |  |             |  | <b>306,033</b>   |  |
|   | FY 2015 Appropriated Base                                   |             |  | (308,037)        |  |             |  |                  |  |
|   | 1 / Program increase - small business technology insertion  |             |  |                  |  | (15,000)    |  |                  |  |
|   | 2 / Spiral 2 government systems engineering program growth  |             |  |                  |  | (-17,000)   |  |                  |  |
|   | FFRDC Reductions (Section 8024(f))                          |             |  |                  |  | (-4)        |  |                  |  |
| <b>05 0204202N</b>  | <b>DDG-1000</b>   |             |  | <b>202,522</b>   |  |             |  | <b>202,517</b>   |  |
|   | FY 2015 Appropriated Base                                   |             |  | (202,522)        |  |             |  |                  |  |
|   | FFRDC Reductions (Section 8024(f))                          |             |  |                  |  | (-5)        |  |                  |  |
| <b>05 0304231N</b>  | <b>Tactical Command System - MIP</b>                        |             |  | <b>1,011</b>     |  |             |  | <b>1,011</b>     |  |
|   | FY 2015 Appropriated Base                                   |             |  | (1,011)          |  |             |  |                  |  |
| <b>05 0304785N</b>  | <b>Tactical Cryptologic Systems</b>                         |             |  | <b>10,357</b>    |  |             |  | <b>10,827</b>    |  |
|   | FY 2015 Appropriated Base                                   |             |  | (10,357)         |  |             |  |                  |  |
|   | FY 2015 Title IX, OCO                                       |             |  |                  |  |             |  |                  |  |
|   | 3 / Realignment   |             |  |                  |  | (470)       |  |                  |  |
| <b>05 0305124N</b>  | <b>Special Applications Program</b>                         |             |  | <b>23,975</b>    |  |             |  | <b>23,975</b>    |  |
|   | FY 2015 Appropriated Base                                   |             |  | (23,975)         |  |             |  |                  |  |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>   |   |             |  | <b>5,419,108</b> |  |             | <b>-182,462</b>  | <b>5,236,646</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 06 Management Support</b>                               |   |                |  |             |  |                |  |                |
| <b>06 0604256N</b> <b>Threat Simulator Development</b>                       |   | <b>45,272</b>  |  |             |  | <b>-4,479</b>  |  | <b>40,793</b>  |
| FY 2015 Appropriated Base  |   | (45,272)       |  |             |  |                |  |                |
| 2 / Prior year carryover   |   |                |  |             |  | (-4,479)       |  |                |
| <b>06 0604258N</b> <b>Target Systems Development</b>                         |   | <b>79,718</b>  |  |             |  | <b>-13,000</b> |  | <b>66,718</b>  |
| FY 2015 Appropriated Base  |   | (79,718)       |  |             |  |                |  |                |
| 2 / BQM-177A program restructure   |   |                |  |             |  | (-3,000)       |  |                |
| 2 / Prior year carryover   |   |                |  |             |  | (-10,000)      |  |                |
| <b>06 0604759N</b> <b>Major T&amp;E Investment</b>                           |   | <b>123,993</b> |  |             |  |                |  | <b>123,993</b> |
| FY 2015 Appropriated Base  |   | (123,993)      |  |             |  |                |  |                |
| <b>06 0605126N</b> <b>Joint Theater Air and Missile Defense Organization</b> |   | <b>4,960</b>   |  |             |  |                |  | <b>4,960</b>   |
| FY 2015 Appropriated Base  |   | (4,960)        |  |             |  |                |  |                |
| <b>06 0605152N</b> <b>Studies and Analysis Support - Navy</b>                |   | <b>8,296</b>   |  |             |  | <b>-4,812</b>  |  | <b>3,484</b>   |
| FY 2015 Appropriated Base  |   | (8,296)        |  |             |  |                |  |                |
| Transfer to line 151X  |   |                |  |             |  | (-4,794)       |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-18)          |  |                |
| <b>06 0605285N</b> <b>Next Generation Fighter</b>                            |   |                |  |             |  | <b>4,794</b>   |  | <b>4,794</b>   |
| FY 2015 Appropriated Base  |   |                |  |             |  |                |  |                |
| Transfer from line 151   |   |                |  |             |  | (4,794)        |  |                |
| <b>06 0605154N</b> <b>Center for Naval Analyses</b>                          |   | <b>45,752</b>  |  |             |  | <b>-1,056</b>  |  | <b>44,696</b>  |
| FY 2015 Appropriated Base  |   | (45,752)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-1,056)       |  |                |
| <b>06 0605804N</b> <b>Technical Information Services</b>                     |   | <b>876</b>     |  |             |  |                |  | <b>876</b>     |
| FY 2015 Appropriated Base  |   | (876)          |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>06 0605853N Management, Technical &amp; International Support</b> |   | <b>72,070</b>  |  |             |  | <b>14,968</b> |  | <b>87,038</b>  |
| FY 2015 Appropriated Base  |   | (72,070)       |  |             |  |               |  |                |
| 1 / Program increase - printed circuit board executive agent         |   |                |  |             |  | (15,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-32)         |  |                |
| <b>06 0605856N Strategic Technical Support</b>                       |   | <b>3,237</b>   |  |             |  | <b>-647</b>   |  | <b>2,590</b>   |
| FY 2015 Appropriated Base  |   | (3,237)        |  |             |  |               |  |                |
| 2 / Prior year carryover   |   |                |  |             |  | (-647)        |  |                |
| <b>06 0605861N RDT&amp;E Science and Technology Management</b>       |   | <b>73,033</b>  |  |             |  |               |  | <b>73,033</b>  |
| FY 2015 Appropriated Base  |   | (73,033)       |  |             |  |               |  |                |
| <b>06 0605863N RDT&amp;E Ship and Aircraft Support</b>               |   | <b>138,304</b> |  |             |  |               |  | <b>138,304</b> |
| FY 2015 Appropriated Base  |   | (138,304)      |  |             |  |               |  |                |
| <b>06 0605864N Test and Evaluation Support</b>                       |   | <b>336,286</b> |  |             |  |               |  | <b>336,286</b> |
| FY 2015 Appropriated Base  |   | (336,286)      |  |             |  |               |  |                |
| <b>06 0605865N Operational Test and Evaluation Capability</b>        |   | <b>16,658</b>  |  |             |  | <b>-8</b>     |  | <b>16,650</b>  |
| FY 2015 Appropriated Base  |   | (16,658)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-8)          |  |                |
| <b>06 0605866N Navy Space and Electronic Warfare (SEW) Support</b>   |   | <b>2,505</b>   |  |             |  | <b>-2</b>     |  | <b>2,503</b>   |
| FY 2015 Appropriated Base  |   | (2,505)        |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-2)          |  |                |
| <b>06 0605867N SEW Surveillance/Reconnaissance Support</b>           |   | <b>8,325</b>   |  |             |  |               |  | <b>8,325</b>   |
| FY 2015 Appropriated Base  |   | (8,325)        |  |             |  |               |  |                |
| <b>06 0605873M Marine Corps Program Wide Support</b>                 |   | <b>17,866</b>  |  |             |  | <b>-17</b>    |  | <b>17,849</b>  |
| FY 2015 Appropriated Base  |   | (17,866)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                                   |   |                |  |             |  | (-17)         |  |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>              |   | <b>977,151</b> |  |             |  | <b>-4,259</b> |  | <b>972,892</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 07 Operational System Development</b>                             |   |               |  |             |  |               |  |               |
| <b>07 0604402N</b>   |   | <b>35,949</b> |  |             |  | <b>-72</b>    |  | <b>35,877</b> |
| <b>Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development</b> |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (35,949)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-72)         |  |               |
| <b>07 0604766M</b>   |   | <b>215</b>    |  |             |  | <b>-215</b>   |  |               |
| <b>Marine Corps Data Systems</b>   |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (215)         |  |             |  |               |  |               |
| 2 / Prior year carryover   |   |               |  |             |  | (-215)        |  |               |
| <b>07 0605525N</b>   |   | <b>8,873</b>  |  |             |  |               |  | <b>8,873</b>  |
| <b>Carrier Onboard Delivery (COD) Follow On</b>  |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (8,873)       |  |             |  |               |  |               |
| <b>07 0101221N</b>   |   | <b>96,943</b> |  |             |  | <b>-2,418</b> |  | <b>94,525</b> |
| <b>Strategic Sub &amp; Weapons System Support</b>                                      |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (96,943)      |  |             |  |               |  |               |
| 1 / Program increase - missile component development                                   |   |               |  |             |  | (10,000)      |  |               |
| 2 / Program execution  |   |               |  |             |  | (-12,418)     |  |               |
| <b>07 0101224N</b>   |   | <b>30,057</b> |  |             |  | <b>-18</b>    |  | <b>30,039</b> |
| <b>SSBN Security Technology Program</b>  |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (30,057)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-18)         |  |               |
| <b>07 0101226N</b>   |   | <b>4,509</b>  |  |             |  |               |  | <b>4,509</b>  |
| <b>Submarine Acoustic Warfare Development</b>  |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (4,509)       |  |             |  |               |  |               |
| <b>07 0101402N</b>   |   | <b>13,676</b> |  |             |  | <b>-4</b>     |  | <b>13,672</b> |
| <b>Navy Strategic Communications</b>   |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (13,676)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-4)          |  |               |
| <b>07 0203761N</b>   |   | <b>12,480</b> |  |             |  | <b>-4,000</b> |  | <b>8,480</b>  |
| <b>Rapid Technology Transition (RTT)</b>   |   |               |  |             |  |               |  |               |
| FY 2015 Appropriated Base  |   | (12,480)      |  |             |  |               |  |               |
| 2 / Prior year carryover   |   |               |  |             |  | (-1,000)      |  |               |
| 2 / TIPS program growth  |   |               |  |             |  | (-3,000)      |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|---------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>07 0204136N F/A-18 Squadrons</b>                                       |   | <b>76,216</b> |  |             |  | <b>10,000</b> |  | <b>86,216</b> |
| FY 2015 Appropriated Base   |   | (76,216)      |  |             |  |               |  |               |
| 1 / Program increase - dual mode Brimstone integration                    |   |               |  |             |  | (10,000)      |  |               |
| <b>07 0204163N Fleet Telecommunications (Tactical)</b>                    |   | <b>27,281</b> |  |             |  | <b>-242</b>   |  | <b>27,039</b> |
| FY 2015 Appropriated Base   |   | (27,281)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-242)        |  |               |
| <b>07 0204228N Surface Support</b>  |   | <b>2,878</b>  |  |             |  |               |  | <b>2,878</b>  |
| FY 2015 Appropriated Base   |   | (2,878)       |  |             |  |               |  |               |
| <b>07 0204229N Tomahawk and Tomahawk Mission Planning Center (TMPC)</b>   |   | <b>32,385</b> |  |             |  | <b>-6,240</b> |  | <b>26,145</b> |
| FY 2015 Appropriated Base   |   | (32,385)      |  |             |  |               |  |               |
| 2 / A2AD improvement  |   |               |  |             |  | (-6,240)      |  |               |
| <b>07 0204311N Integrated Surveillance System</b>                         |   | <b>39,371</b> |  |             |  | <b>-4,900</b> |  | <b>34,471</b> |
| FY 2015 Appropriated Base   |   | (39,371)      |  |             |  |               |  |               |
| 2 / Classified adjustment   |   |               |  |             |  | (-4,900)      |  |               |
| <b>07 0204413N Amphibious Tactical Support Units (Displacement Craft)</b> |   | <b>4,609</b>  |  |             |  |               |  | <b>4,609</b>  |
| FY 2015 Appropriated Base   |   | (4,609)       |  |             |  |               |  |               |
| <b>07 0204460M Ground/Air Task Oriented Radar (G/ATOR)</b>                |   | <b>99,106</b> |  |             |  | <b>-24</b>    |  | <b>99,082</b> |
| FY 2015 Appropriated Base   |   | (99,106)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-24)         |  |               |
| <b>07 0204571N Consolidated Training Systems Development</b>              |   | <b>39,922</b> |  |             |  | <b>-2,000</b> |  | <b>37,922</b> |
| FY 2015 Appropriated Base   |   | (39,922)      |  |             |  |               |  |               |
| 2 / Tactical combat training  |   |               |  |             |  | (-2,000)      |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>07 0204574N Cryptologic Direct Support</b>                |   | <b>1,157</b>   |  |             |  | <b>470</b>     |  | <b>1,627</b>   |
| FY 2015 Appropriated Base                                    |   | (1,157)        |  |             |  |                |  |                |
| FY 2015 Title IX, OCO  |   |                |  |             |  |                |  |                |
| 3 / Realignment  |   |                |  |             |  | (470)          |  |                |
| <b>07 0204575N Electronic Warfare (EW) Readiness Support</b> |   | <b>22,067</b>  |  |             |  | <b>-5,500</b>  |  | <b>16,567</b>  |
| FY 2015 Appropriated Base                                    |   | (22,067)       |  |             |  |                |  |                |
| 2 / EW/IO countermeasure capability program growth           |   |                |  |             |  | (-5,500)       |  |                |
| <b>07 0205601N HARM Improvement</b>                          |   | <b>17,420</b>  |  |             |  |                |  | <b>17,420</b>  |
| FY 2015 Appropriated Base                                    |   | (17,420)       |  |             |  |                |  |                |
| <b>07 0205604N Tactical Data Links</b>                       |   | <b>151,208</b> |  |             |  | <b>-29,528</b> |  | <b>121,680</b> |
| FY 2015 Appropriated Base                                    |   | (151,208)      |  |             |  |                |  |                |
| 2 / Navy tactical common data link unjustified requirement   |   |                |  |             |  | (-14,500)      |  |                |
| 2 / Program execution  |   |                |  |             |  | (-15,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                           |   |                |  |             |  | (-28)          |  |                |
| <b>07 0205620N Surface ASW Combat System Integration</b>     |   | <b>26,366</b>  |  |             |  |                |  | <b>26,366</b>  |
| FY 2015 Appropriated Base                                    |   | (26,366)       |  |             |  |                |  |                |
| <b>07 0205632N MK-48 ADCAP</b>                               |   | <b>25,952</b>  |  |             |  |                |  | <b>25,952</b>  |
| FY 2015 Appropriated Base                                    |   | (25,952)       |  |             |  |                |  |                |
| <b>07 0205633N Aviation Improvements</b>                     |   | <b>106,936</b> |  |             |  | <b>-21,899</b> |  | <b>85,037</b>  |
| FY 2015 Appropriated Base                                    |   | (106,936)      |  |             |  |                |  |                |
| 1 / Expeditionary program increase                           |   |                |  |             |  | (5,000)        |  |                |
| 2 / F-135 improvements ahead of need                         |   |                |  |             |  | (-26,899)      |  |                |
| <b>07 0205675N Operational Nuclear Power Systems</b>         |   | <b>104,023</b> |  |             |  |                |  | <b>104,023</b> |
| FY 2015 Appropriated Base                                    |   | (104,023)      |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------|--|-------------|--|-----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i   |
| <b>07 0206313M Marine Corps Communications Systems</b>                |   | <b>77,398</b>  |  |             |  | <b>-3,416</b>   |  | <b>73,982</b> |
| FY 2015 Appropriated Base   |   | (77,398)       |  |             |  |                 |  |               |
| 2 / AFATDS software development schedule slip                         |   |                |  |             |  | (-1,340)        |  |               |
| 2 / AN/TPS-59 support unjustified growth                              |   |                |  |             |  | (-1,800)        |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |                |  |             |  | (-276)          |  |               |
| <b>07 0206335M Common Aviation Command and Control System (CAC2S)</b> |   | <b>32,495</b>  |  |             |  |                 |  | <b>32,495</b> |
| FY 2015 Appropriated Base   |   | (32,495)       |  |             |  |                 |  |               |
| <b>07 0206623M Marine Corps Ground Combat/Supporting Arms Systems</b> |   | <b>156,626</b> |  |             |  | <b>-104,249</b> |  | <b>52,377</b> |
| FY 2015 Appropriated Base   |   | (156,626)      |  |             |  |                 |  |               |
| Transfer to line 197X   |   |                |  |             |  | (-104,207)      |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |                |  |             |  | (-42)           |  |               |
| <b>07 0206629M Amphibious Assault Vehicle</b>                         |   |                |  |             |  | <b>96,207</b>   |  | <b>96,207</b> |
| FY 2015 Appropriated Base   |   |                |  |             |  |                 |  |               |
| 2 / Support funding growth  |   |                |  |             |  | (-8,000)        |  |               |
| Transfer from line 197  |   |                |  |             |  | (104,207)       |  |               |
| <b>07 0206624M Marine Corps Combat Services Support</b>               |   | <b>20,999</b>  |  |             |  |                 |  | <b>20,999</b> |
| FY 2015 Appropriated Base   |   | (20,999)       |  |             |  |                 |  |               |
| <b>07 0206625M USMC Intelligence/Electronic Warfare Systems (MIP)</b> |   | <b>14,179</b>  |  |             |  | <b>-9</b>       |  | <b>14,170</b> |
| FY 2015 Appropriated Base   |   | (14,179)       |  |             |  |                 |  |               |
| FFRDC Reductions (Section 8024(f))                                    |   |                |  |             |  | (-9)            |  |               |
| <b>07 0207161N Tactical AIM Missiles</b>                              |   | <b>47,258</b>  |  |             |  | <b>-10,000</b>  |  | <b>37,258</b> |
| FY 2015 Appropriated Base   |   | (47,258)       |  |             |  |                 |  |               |
| 2 / Program restructure   |   |                |  |             |  | (-10,000)       |  |               |
| <b>07 0207163N Advanced Medium Range Air-to-Air Missile (AMRAAM)</b>  |   | <b>10,210</b>  |  |             |  |                 |  | <b>10,210</b> |
| FY 2015 Appropriated Base   |   | (10,210)       |  |             |  |                 |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |  |             |  |               |  |             | Fiscal Year Program:                                       |               |  |
|---|--|-------------|--|---------------|--|-------------|--|---------------|--|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b> |  |             |  |               |  |             | <b>2015</b>  |               |  |
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification    |             | Approved Changes Prior to Final Congressional Action |               | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |  |
|   | Quantity<br>b  | Amount<br>c | Quantity<br>d  | Amount<br>e   | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |  |
| <b>07 0303109N</b>  | <b>Satellite Communications (SPACE)</b>                        |             |  | <b>41,829</b> |  |             |  | <b>41,729</b> |  |
|   | FY 2015 Appropriated Base                                      |             |  | (41,829)      |  |             |  |               |  |
|   | FFRDC Reductions (Section 8024(f))                             |             |  |               |  | (-100)      |  |               |  |
| <b>07 0303138N</b>  | <b>Consolidated Afloat Network Enterprise Services (CANES)</b> |             |  | <b>22,780</b> |  |             | <b>22,773</b>  |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (22,780)      |  |             |  |               |  |
|   | FFRDC Reductions (Section 8024(f))                             |             |  |               |  | (-7)        |  |               |  |
| <b>07 0303140N</b>  | <b>Information Systems Security Program</b>                    |             |  | <b>23,053</b> |  |             | <b>23,016</b>  |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (23,053)      |  |             |  |               |  |
|   | FFRDC Reductions (Section 8024(f))                             |             |  |               |  | (-37)       |  |               |  |
| <b>07 0303150M</b>  | <b>WWMCCS/Global Command and Control System</b>                |             |  | <b>296</b>    |  |             | <b>296</b>   |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (296)         |  |             |  |               |  |
|   | 2 / Program termination  |             |  |               |  | (-296)      |  |               |  |
| <b>07 0305160N</b>  | <b>Navy Meteorological and Ocean Sensors-Space (METOC)</b>     |             |  | <b>359</b>    |  |             | <b>359</b>   |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (359)         |  |             |  |               |  |
| <b>07 0305192N</b>  | <b>Military Intelligence Program (MIP) Activities</b>          |             |  | <b>6,166</b>  |  |             | <b>6,166</b>   |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (6,166)       |  |             |  |               |  |
| <b>07 0305204N</b>  | <b>Tactical Unmanned Aerial Vehicles</b>                       |             |  | <b>8,505</b>  |  |             | <b>8,505</b>   |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (8,505)       |  |             |  |               |  |
| <b>07 0305208M</b>  | <b>Distributed Common Ground/Surface Systems</b>               |             |  | <b>11,613</b> |  |             | <b>11,606</b>  |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (11,613)      |  |             |  |               |  |
|   | FFRDC Reductions (Section 8024(f))                             |             |  |               |  | (-7)        |  |               |  |
| <b>07 0305208N</b>  | <b>Distributed Common Ground/Surface Systems</b>               |             |  | <b>18,146</b> |  |             | <b>18,146</b>  |               |  |
|   | FY 2015 Appropriated Base                                      |             |  | (18,146)      |  |             |  |               |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>07 0305220N RQ-4 UAV</b>                                     |   | <b>498,003</b> |  |             |  | <b>-46,561</b> |  | <b>451,442</b> |
| FY 2015 Appropriated Base                                       |   | (498,003)      |  |             |  |                |  |                |
| 2 / Milestone C delay   |   |                |  |             |  | (-35,000)      |  |                |
| 2 / Primary hardware development                                |   |                |  |             |  | (-6,500)       |  |                |
| Transfer to line 218X   |   |                |  |             |  | (-5,000)       |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-61)          |  |                |
| <b>07 0305421N RQ-4 Modernization</b>                           |   |                |  |             |  | <b>5,000</b>   |  | <b>5,000</b>   |
| FY 2015 Appropriated Base                                       |   |                |  |             |  |                |  |                |
| Transfer from line 218  |   |                |  |             |  | (5,000)        |  |                |
| <b>07 0305231N MQ-8 UAV</b>                                     |   | <b>47,294</b>  |  |             |  | <b>-4,000</b>  |  | <b>43,294</b>  |
| FY 2015 Appropriated Base                                       |   | (47,294)       |  |             |  |                |  |                |
| 2 / Engineering and technical services program growth           |   |                |  |             |  | (-4,000)       |  |                |
| <b>07 0305232M RQ-11 UAV</b>                                    |   | <b>718</b>     |  |             |  |                |  | <b>718</b>     |
| FY 2015 Appropriated Base                                       |   | (718)          |  |             |  |                |  |                |
| <b>07 0305233N RQ-7 UAV</b>                                     |   | <b>851</b>     |  |             |  |                |  | <b>851</b>     |
| FY 2015 Appropriated Base                                       |   | (851)          |  |             |  |                |  |                |
| <b>07 0305234N Small (Level 0) Tactical UAS (STUASL0)</b>       |   | <b>4,813</b>   |  |             |  |                |  | <b>4,813</b>   |
| FY 2015 Appropriated Base                                       |   | (4,813)        |  |             |  |                |  |                |
| <b>07 0305239M RQ-21A</b>                                       |   | <b>8,192</b>   |  |             |  |                |  | <b>8,192</b>   |
| FY 2015 Appropriated Base                                       |   | (8,192)        |  |             |  |                |  |                |
| <b>07 0305241N Multi-Intelligence Sensor Development</b>        |   | <b>22,559</b>  |  |             |  | <b>-4,808</b>  |  | <b>17,751</b>  |
| FY 2015 Appropriated Base                                       |   | (22,559)       |  |             |  |                |  |                |
| 2 / Prior year carryover  |   |                |  |             |  | (-4,808)       |  |                |
| <b>07 0305242M Unmanned Aerial Systems (UAS) Payloads (MIP)</b> |   | <b>2,940</b>   |  |             |  | <b>-940</b>    |  | <b>2,000</b>   |
| FY 2015 Appropriated Base                                       |   | (2,000)        |  |             |  |                |  |                |
| FY 2015 Title IX, OCO   |   | (940)          |  |             |  | (940)          |  |                |
| 3 / Realignment   |   |                |  |             |  | (-940)         |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  |             | Fiscal Year Program:                                       |                   |  |
|---|---|-------------------|--|-------------|--|-------------|--|-------------------|--|
| <b>Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)</b>     |   |                   |  |             |  |             | <b>2015</b>  |                   |  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                   |  |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i       |  |
| <b>a</b>  |   |                   |  |             |  |             |  |                   |  |
| <b>07 0308601N Modeling and Simulation Support</b>                              |   | <b>4,719</b>      |  |             |  |             |  | <b>4,719</b>      |  |
| FY 2015 Appropriated Base   |   | (4,719)           |  |             |  |             |  |                   |  |
| <b>07 0702207N Depot Maintenance (Non-IF)</b>                                   |   | <b>21,168</b>     |  |             |  |             |  | <b>21,168</b>     |  |
| FY 2015 Appropriated Base   |   | (21,168)          |  |             |  |             |  |                   |  |
| <b>07 0708011N Industrial Preparedness</b>                                      |   | <b>37,169</b>     |  |             |  |             |  | <b>37,169</b>     |  |
| FY 2015 Appropriated Base   |   | (37,169)          |  |             |  |             |  |                   |  |
| <b>07 0708730N Maritime Technology (MARITECH)</b>                               |   | <b>4,347</b>      |  |             |  |             |  | <b>4,347</b>      |  |
| FY 2015 Appropriated Base   |   | (4,347)           |  |             |  |             |  |                   |  |
| <b>07 XXXXXXX Classified Programs</b>   |   | <b>1,197,764</b>  |  |             |  | -11         |  | <b>1,197,753</b>  |  |
| FY 2015 Appropriated Base   |   | (1,162,684)       |  |             |  |             |  |                   |  |
| FFRDC Reductions (Section 8024(f))  |   |                   |  |             |  | (-11)       |  |                   |  |
| FY 2015 Title IX, OCO   |   | (35,080)          |  |             |  |             |  |                   |  |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>             |   | <b>3,322,048</b>  |  |             |  | -139,824    |  | <b>3,182,224</b>  |  |
| <b>Grand Total Research, Development, Test, and Evaluation, Navy, 2015/2016</b> |   | <b>16,302,355</b> |  |             |  | -311,731    |  | <b>15,990,624</b> |  |
| <b>Financing</b>  |   |                   |  |             |  |             |  |                   |  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 16,266,335        |  |             |  | -307,875    |  | 15,958,460        |  |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 36,020            |  |             |  |             |  | 36,020            |  |
| FFRDC Reductions (Section 8024(f))  |   |                   |  |             |  | -3,856      |  | -3,856            |  |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>16,302,355</b> |  |             |  | -311,731    |  | <b>15,990,624</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Navy, 2015/2016 (1319N)**

Fiscal Year Program:

**2015**

| Line Item | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|-----------|---|-------------|--|-------------|--|-------------|--|-------------|
| a         | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, Realignment for execution among BLI 0305242M, BLI 0304785N and BLI 0204574N. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / The Railgun Development project, in PE 0603925N Directed Energy and Electric Weapon System, was specifically reduced by one or more of the congressional committees. BTR authority cannot be used to restore specific congressional reductions.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                       |   |             |  |             |  | Fiscal Year Program: |   |                |
|--|---|-------------|--|-------------|--|----------------------|---|----------------|
| <b>National Defense Sealift Fund, 2015/XXXX (4557NX)</b>           |   |             |  |             |  | <b>2015</b>          |   |                |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h   | Amount<br>i    |
| <b>a</b>   |   |             |  |             |  |                      |   |                |
| <b>Budget Activity : 01 Strategic Sealift Acquisition</b>          |   |             |  |             |  |                      |   |                |
| <b>01</b>  | <b>Post Delivery and Outfitting</b>                         |             |  |             |  | 17,300               |   | 17,300         |
|  | FY 2015 Appropriated Base                                   |             |  |             |  |                      |   |                |
|  | Post Delivery and Outfitting                                |             |  |             |  | (17,300)             |   |                |
| <b>Subtotal Budget Activity : 01 Strategic Sealift Acquisition</b> |   | <b>0</b>    |  |             |  | <b>17,300</b>        |   | <b>17,300</b>  |
| <b>Budget Activity : 02 DoD Mobilization Assets</b>                |   |             |  |             |  |                      |   |                |
| <b>02</b>  | <b>LG Med Spd Ro/Ro Maintenance</b>                         |             |  |             |  | 105,900              |   | 105,900        |
|  | FY 2015 Appropriated Base                                   |             |  |             |  |                      |   |                |
|  | Lg Med Spd RO/RO maintenance - transfer from OM,N           |             |  |             |  | (105,900)            |   |                |
| <b>02</b>  | <b>DoD Mobilization Alterations</b>                         |             |  |             |  | 19,000               |   | 19,000         |
|  | FY 2015 Appropriated Base                                   |             |  |             |  |                      |   |                |
|  | Lg Med Spd RO/RO maintenance - transfer from OM,N           |             |  |             |  | (-105,900)           |   |                |
|  | TAH maintenance - transfer from OM,N                        |             |  |             |  | (-27,200)            |   |                |
|  | DoD mobilization alterations - transfer from OM,N           |             |  |             |  | (19,000)             |   |                |
|  | Lg Med Spd RO/RO maintenance - transfer from OM,N           |             |  |             |  | (105,900)            |   |                |
|  | TAH maintenance - transfer from OM,N                        |             |  |             |  | (27,200)             |   |                |
| <b>02</b>  | <b>TAH Maintenance</b>                                      |             |  |             |  | 27,200               |   | 27,200         |
|  | FY 2015 Appropriated Base                                   |             |  |             |  |                      |   |                |
|  | TAH maintenance - transfer from OM,N                        |             |  |             |  | (27,200)             |   |                |
| <b>Subtotal Budget Activity : 02 DoD Mobilization Assets</b>       |   | <b>0</b>    |  |             |  | <b>152,100</b>       |   | <b>152,100</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |             |  | Fiscal Year Program: |  |                |
|--|---|-------------|--|-------------|--|----------------------|--|----------------|
| <b>National Defense Sealift Fund, 2015/XXXX (4557NX)</b>               |   |             |  |             |  | <b>2015</b>          |  |                |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>a</b>   |   |             |  |             |  |                      |  |                |
| <b>Budget Activity : 03 Strategic Sealift Support</b>                  |   |             |  |             |  |                      |  |                |
| <b>03 Strategic Sealift Support</b>                                    |   |             |  |             |  |                      |  |                |
| FY 2015 Appropriated Base  |   |             |  |             |  |                      |  |                |
| Outfitting and Post Delivery - transfer from SCN line 18               |   |             |  |             |  | (-17,300)            |  |                |
| Outfitting and Post Delivery - transfer from SCN line 18               |   |             |  |             |  | (17,300)             |  |                |
| <b>Subtotal Budget Activity : 03 Strategic Sealift Support</b>         |   | <b>0</b>    |  |             |  | <b>0</b>             |  | <b>0</b>       |
| <b>Budget Activity : 04 Research and Development</b>                   |   |             |  |             |  |                      |  |                |
| <b>04 Research and Development</b>                                     |   |             |  |             |  |                      |  |                |
| FY 2015 Appropriated Base  |   |             |  |             |  | 24,417               |  | 24,417         |
| Martime Prepositioning Force (Future) - transfer from RDTE,N line 121  |   |             |  |             |  | (8,454)              |  |                |
| Naval Operational Logistics Integration - transfer from RDTE,N line 43 |   |             |  |             |  | (15,963)             |  |                |
| <b>Subtotal Budget Activity : 04 Research and Development</b>          |   | <b>0</b>    |  |             |  | <b>24,417</b>        |  | <b>24,417</b>  |
| <b>Budget Activity : 05 Ready Reserve Forces</b>                       |   |             |  |             |  |                      |  |                |
| <b>05 Ready Reserve Force</b>  |   |             |  |             |  |                      |  |                |
| FY 2015 Appropriated Base  |   |             |  |             |  | 291,195              |  | 291,195        |
| Ready Reserve Force - transfer from OM,N                               |   |             |  |             |  | (291,195)            |  |                |
| <b>Subtotal Budget Activity : 05 Ready Reserve Forces</b>              |   | <b>0</b>    |  |             |  | <b>291,195</b>       |  | <b>291,195</b> |
| <b>Grand Total National Defense Sealift Fund, 2015/XXXX</b>            |   | <b>0</b>    |  |             |  | <b>485,012</b>       |  | <b>485,012</b> |
| <b>Financing</b>   |   |             |  |             |  |                      |  |                |
| APPROPRIATION, P.L. 113-235 (Base)                                     |   |             |  |             |  | 485,012              |  | 485,012        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                               |   | <b>0</b>    |  |             |  | <b>485,012</b>       |  | <b>485,012</b> |

TABLE OF CONTENTS  
DEPARTMENT OF THE AIR FORCE

| <b><u>APPROPRIATION TITLE</u></b>                      | <b><u>Page No.</u></b> |
|--|------------------------|
| Military Personnel, Air Force                          | AF-1                   |
| Reserve Personnel, Air Force                           | AF-4                   |
| National Guard Personnel, Air Force                    | AF-5                   |
| Operation and Maintenance, Air Force                   | AF-7                   |
| Operation and Maintenance, Air Force Reserve           | AF-12                  |
| Operation and Maintenance, Air National Guard          | AF-14                  |
| Environmental Restoration, Air Force                   | AF-16                  |
| Aircraft Procurement, Air Force                        | AF-17                  |
| Missile Procurement, Air Force                         | AF-25                  |
| Procurement of Ammunition, Air Force                   | AF-29                  |
| Other Procurement, Air Force                           | AF-31                  |
| Research, Development, Test, and Evaluation, Air Force | AF-39                  |

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## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Military Personnel, Air Force, 2015/2015 (3500F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 01 Pay and Allowances of Officers</b>                                 |   | <b>8,932,345</b>  |  |             |  | <b>-114,600</b> |  | <b>8,817,745</b>  |
| FY 2015 Appropriated Base  |   | (8,745,606)       |  |             |  |                 |  |                   |
| 1 / A-10 force structure program increase  |   |                   |  |             |  | (7,300)         |  |                   |
| 1 / AWACS force structure program increase   |   |                   |  |             |  | (9,200)         |  |                   |
| 2 / Active Duty Operational Support excess to requirement                                  |   |                   |  |             |  | (-22,000)       |  |                   |
| 2 / Air Force identified excess to requirement (Separation Pay)                            |   |                   |  |             |  | (-109,100)      |  |                   |
| FY 2015 Title IX, OCO  |   | (186,739)         |  |             |  |                 |  |                   |
| <b>Subtotal Budget Activity : 01 Pay and Allowances of Officers</b>                        |   | <b>8,932,345</b>  |  |             |  | <b>-114,600</b> |  | <b>8,817,745</b>  |
| <b>Budget Activity : 02 Pay and Allowances For Enlisted Personnel</b>                      |   | <b>17,019,066</b> |  |             |  | <b>-329,049</b> |  | <b>16,690,017</b> |
| FY 2015 Appropriated Base  |   | (16,624,717)      |  |             |  |                 |  |                   |
| 1 / A-10 force structure program increase  |   |                   |  |             |  | (53,620)        |  |                   |
| 1 / AWACS force structure program increase   |   |                   |  |             |  | (14,795)        |  |                   |
| 2 / Air Force identified excess to requirement (Separation Pay)                            |   |                   |  |             |  | (-185,000)      |  |                   |
| Bonuses excess to requirement  |   |                   |  |             |  | (-14,500)       |  |                   |
| Unobligated/Unexpended balances  |   |                   |  |             |  | (-194,980)      |  |                   |
| Basic military training steel ice boots - transfer to OM,AF SAG 31B not properly accounted |   |                   |  |             |  | (-2,984)        |  |                   |
| FY 2015 Title IX, OCO  |   | (394,349)         |  |             |  |                 |  |                   |
| <b>Subtotal Budget Activity : 02 Pay and Allowances For Enlisted Personnel</b>             |   | <b>17,019,066</b> |  |             |  | <b>-329,049</b> |  | <b>16,690,017</b> |
| <b>Budget Activity : 03 Pay and Allowances of Cadets</b>                                   |   | <b>70,159</b>     |  |             |  |                 |  | <b>70,159</b>     |
| FY 2015 Appropriated Base  |   | (70,159)          |  |             |  |                 |  |                   |
| <b>Subtotal Budget Activity : 03 Pay and Allowances of Cadets</b>                          |   | <b>70,159</b>     |  |             |  |                 |  | <b>70,159</b>     |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  | Fiscal Year Program: |  |                   |
|---|---|-------------------|--|-------------|--|----------------------|--|-------------------|
| <b>Military Personnel, Air Force, 2015/2015 (3500F)</b>                 |   |                   |  |             |  | <b>2015</b>          |  |                   |
| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                   |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i       |
| <b>a</b>  |   |                   |  |             |  |                      |  |                   |
| <b>Budget Activity : 04 Subsistence of Enlisted Personnel</b>           |   | <b>1,179,489</b>  |  |             |  | <b>4,185</b>         |  | <b>1,183,674</b>  |
| FY 2015 Appropriated Base   |   | (1,067,818)       |  |             |  |                      |  |                   |
| 1 / A-10 force structure program increase                               |   |                   |  |             |  | (3,280)              |  |                   |
| 1 / AWACS force structure program increase                              |   |                   |  |             |  | (905)                |  |                   |
| FY 2015 Title IX, OCO   |   | (111,671)         |  |             |  |                      |  |                   |
| <b>Subtotal Budget Activity : 04 Subsistence of Enlisted Personnel</b>  |   | <b>1,179,489</b>  |  |             |  | <b>4,185</b>         |  | <b>1,183,674</b>  |
| <b>Budget Activity : 05 Permanent Change of Station Travel</b>          |   | <b>1,191,003</b>  |  |             |  |                      |  | <b>1,191,003</b>  |
| FY 2015 Appropriated Base   |   | (1,191,003)       |  |             |  |                      |  |                   |
| <b>Subtotal Budget Activity : 05 Permanent Change of Station Travel</b> |   | <b>1,191,003</b>  |  |             |  |                      |  | <b>1,191,003</b>  |
| <b>Budget Activity : 06 Other Military Personnel Costs</b>              |   | <b>152,198</b>    |  |             |  |                      |  | <b>152,198</b>    |
| FY 2015 Appropriated Base   |   | (116,623)         |  |             |  |                      |  |                   |
| FY 2015 Title IX, OCO   |   | (35,575)          |  |             |  |                      |  |                   |
| <b>Subtotal Budget Activity : 06 Other Military Personnel Costs</b>     |   | <b>152,198</b>    |  |             |  |                      |  | <b>152,198</b>    |
| <b>Grand Total Military Personnel, Air Force, 2015/2015</b>             |   | <b>28,544,260</b> |  |             |  | <b>-439,464</b>      |  | <b>28,104,796</b> |
| <b>Financing</b>  |   |                   |  |             |  |                      |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)                                      |   | 27,815,926        |  |             |  | -333,584             |  | 27,482,342        |
| APPROPRIATION, P.L. 113-235 (OCO)                                       |   | 728,334           |  |             |  |                      |  | 728,334           |
| A-10 force structure program increase                                   |   |                   |  |             |  | 64,200               |  | 64,200            |
| AWACS force structure program increase                                  |   |                   |  |             |  | 24,900               |  | 24,900            |
| Unobligated/Unexpended balances   |   |                   |  |             |  | -194,980             |  | -194,980          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                |   | <b>28,544,260</b> |  |             |  | <b>-439,464</b>      |  | <b>28,104,796</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Military Personnel, Air Force, 2015/2015 (3500F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item | Program Base Presented to Congress in Printed Justification |        | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |        | Program Base Reflecting Congressional/Presidential Action |        |
|-----------|---|--------|--|--------|--|--------|---|--------|
| a         | Quantity  | Amount | Quantity   | Amount | Quantity                                       | Amount | Quantity  | Amount |
|           | b   | c      | d  | e      | f  | g      | h   | i      |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Reserve Personnel, Air Force, 2015/2015 (3700F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>          |   | <b>1,694,693</b> |  |             |  | <b>-22,370</b> |  | <b>1,672,323</b> |
| FY 2015 Appropriated Base   |   | (1,675,518)      |  |             |  |                |  |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment                    |   |                  |  |             |  | (2,100)        |  |                  |
| 2 / AGR Pay and Allowance - projected underexecution                        |   |                  |  |             |  | (-4,500)       |  |                  |
| Historical underexecution   |   |                  |  |             |  | (-7,000)       |  |                  |
| 2 / Officer understrength   |   |                  |  |             |  | (-1,500)       |  |                  |
| Unobligated/Unexpended balances   |   |                  |  |             |  | (-11,470)      |  |                  |
| FY 2015 Title IX, OCO   |   | (19,175)         |  |             |  |                |  |                  |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b> |   | <b>1,694,693</b> |  |             |  | <b>-22,370</b> |  | <b>1,672,323</b> |
| <b>Grand Total Reserve Personnel, Air Force, 2015/2015</b>                  |   | <b>1,694,693</b> |  |             |  | <b>-22,370</b> |  | <b>1,672,323</b> |
| <b>Financing</b>  |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 1,675,518        |  |             |  | -13,000        |  | 1,662,518        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 19,175           |  |             |  |                |  | 19,175           |
| Retired Pay Accrual shortfall due to COLA adjustment                        |   |                  |  |             |  | 2,100          |  | 2,100            |
| Unobligated/Unexpended balances   |   |                  |  |             |  | -11,470        |  | -11,470          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                    |   | <b>1,694,693</b> |  |             |  | <b>-22,370</b> |  | <b>1,672,323</b> |

**Footnotes:**

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- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>National Guard Personnel, Air Force, 2015/2015 (3850F)</b> |   |                  |  |             |  | Fiscal Year Program:<br><b>2015</b> |   |                  |
|---|---|------------------|--|-------------|--|-------------------------------------|---|------------------|
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h   | Amount<br>i      |
| <b>Budget Activity : 01 Reserve Component Training and Support</b>                            |   | <b>3,161,351</b> |  |             |  | <b>-37,748</b>                      |   | <b>3,123,603</b> |
| FY 2015 Appropriated Base   |   | (3,156,457)      |  |             |  |                                     |   |                  |
| 1 / A-10 force structure program increase   |   |                  |  |             |  | (8,522)                             |   |                  |
| 1 / Retired Pay Accrual shortfall due to COLA adjustment                                      |   |                  |  |             |  | (8,500)                             |   |                  |
| 2 / Excess to requirement (Special Training)  |   |                  |  |             |  | (-2,000)                            |   |                  |
| 2 / Full Time Pay and Allowances - projected underexecution                                   |   |                  |  |             |  | (-23,300)                           |   |                  |
| Historical underexecution   |   |                  |  |             |  | (-6,500)                            |   |                  |
| 2 / Non-Prior Service Enlistment Bonus - excess to requirement                                |   |                  |  |             |  | (-5,000)                            |   |                  |
| Unobligated/Unexpended balances   |   |                  |  |             |  | (-17,970)                           |   |                  |
| FY 2015 Title IX, OCO   |   | (4,894)          |  |             |  |                                     |   |                  |
| <b>Subtotal Budget Activity : 01 Reserve Component Training and Support</b>                   |   | <b>3,161,351</b> |  |             |  | <b>-37,748</b>                      |   | <b>3,123,603</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>National Guard Personnel, Air Force, 2015/2015 (3850F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| <b>Grand Total National Guard Personnel, Air Force, 2015/2015</b> |   | <b>3,161,351</b> |  |             |  | <b>-37,748</b> |   | <b>3,123,603</b> |
| <i>Financing</i>  |   |                  |  |             |  |                |   |                  |
| APPROPRIATION, P.L. 113-235 (Base)                                |   | 3,156,457        |  |             |  | -36,800        |   | 3,119,657        |
| APPROPRIATION, P.L. 113-235 (OCO)                                 |   | 4,894            |  |             |  |                |   | 4,894            |
| A-10 force structure program increase                             |   |                  |  |             |  | 8,522          |   | 8,522            |
| Retired Pay Accrual shortfall due to COLA adjustment              |   |                  |  |             |  | 8,500          |   | 8,500            |
| Unobligated/Unexpended balances                                   |   |                  |  |             |  | -17,970        |   | -17,970          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                          |   | <b>3,161,351</b> |  |             |  | <b>-37,748</b> |   | <b>3,123,603</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Military Personnel, the Below Threshold Reprogramming limitation is \$10 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Air Force, 2015/2015 (3400F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|----------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 01 Operating Forces</b>  |   | <b>26,063,175</b> |  |             |  | <b>184,612</b> |  | <b>26,247,787</b> |
| FY 2015 Appropriated Base   |   | (20,965,005)      |  |             |  |                |  |                   |
| 1 / A-10 program increase   |   |                   |  |             |  | (214,799)      |  |                   |
| 1 / AWACS program increase  |   |                   |  |             |  | (34,600)       |  |                   |
| Combat Enhancement Forces program increase  |   |                   |  |             |  | (67,000)       |  |                   |
| Nuclear Force Improvement Program   |   |                   |  |             |  | (21,600)       |  |                   |
| Program increase  |   |                   |  |             |  | (160,359)      |  |                   |
| 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds.   |   |                   |  |             |  |                |  |                   |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the following Title II funds: Primary Combat Forces, Combat Enhancement Forces, and Facilities, Sustainment, Restoration, and Modernization. |   |                   |  |             |  |                |  |                   |
| Base Support  |   |                   |  |             |  | (-25,640)      |  |                   |
| 2 / Classified adjustment   |   |                   |  |             |  | (-10,000)      |  |                   |
| 2 / Classified program reduction  |   |                   |  |             |  | (-10,300)      |  |                   |
| Contract reduction not properly accounted   |   |                   |  |             |  | (-18,000)      |  |                   |
| Flying hour and contract reductions not properly accounted  |   |                   |  |             |  | (-7,600)       |  |                   |
| Fuel and foreign currency fluctuation pricing requested as program growth   |   |                   |  |             |  | (-12,318)      |  |                   |
| Fuel rate requested as program growth   |   |                   |  |             |  | (-5,763)       |  |                   |
| 2 / Funds requested for U-2 divestiture ahead of need   |   |                   |  |             |  | (-2,379)       |  |                   |
| O&M and IT Budget Justification Inconsistencies   |   |                   |  |             |  | (-54,812)      |  |                   |
| Overestimation of Civilian FTE Targets  |   |                   |  |             |  | (-41,896)      |  |                   |
| Remove one-time fiscal year 2014 funding increase   |   |                   |  |             |  | (-10,000)      |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Air Force, 2015/2015 (3400F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|----------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| 2 / Studies, Analysis, and Evaluations - unjustified program growth   |   |                   |  |             |  | (-2,640)       |  |                   |
| 2 / Travel - unjustified program growth   |   |                   |  |             |  | (-33,293)      |  |                   |
| Unjustified growth  |   |                   |  |             |  | (-30,000)      |  |                   |
| Unjustified program growth  |   |                   |  |             |  | (-83,000)      |  |                   |
| Favorable Foreign Exchange Rates (Section 8080)   |   |                   |  |             |  | (-79,742)      |  |                   |
| FFRDC Reductions (Section 8024(f))  |   |                   |  |             |  | (-1,553)       |  |                   |
| FY 2015 Title IX, OCO   |   | (5,098,170)       |  |             |  |                |  |                   |
| Air Force identified excess to requirement  |   |                   |  |             |  | (-48,000)      |  |                   |
| 2 / Classified program reduction  |   |                   |  |             |  | (-10,000)      |  |                   |
| 6 / European Reassurance Initiative   |   |                   |  |             |  | (173,190)      |  |                   |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>   |   | <b>26,063,175</b> |  |             |  | <b>184,612</b> |  | <b>26,247,787</b> |
| <b>Budget Activity : 02 Mobilization</b>  |   | <b>7,993,314</b>  |  |             |  | <b>-17,424</b> |  | <b>7,975,890</b>  |
| FY 2015 Appropriated Base   |   | (4,505,541)       |  |             |  |                |  |                   |
| Program increase  |   |                   |  |             |  | (32,362)       |  |                   |
| Fuel rate requested as program growth   |   |                   |  |             |  | (-5,477)       |  |                   |
| Inflation pricing requested as program growth   |   |                   |  |             |  | (-14,073)      |  |                   |
| Justification does not match summary of price and program changes   |   |                   |  |             |  | (-16,450)      |  |                   |
| Overestimation of Civilian FTE Targets  |   |                   |  |             |  | (-15,786)      |  |                   |
| 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds. |   |                   |  |             |  |                |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                  |  |             |  |                | Fiscal Year Program:                                       |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
| <b>Operation and Maintenance, Air Force, 2015/2015 (3400F)</b>  |   |                  |  |             |  |                | <b>2015</b>  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| a   |   |                  |  |             |  |                |  |                  |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Facilities, Sustainment, Restoration, and Modernization line item for Title II funds.<br>OCO operations - transfer to Title IX<br>FY 2015 Title IX, OCO<br>OCO operations - transfer from Title II |   | (3,487,773)      |  |             |  | (-850,000)     |  |                  |
| 6 / European Reassurance Initiative   |   |                  |  |             |  | (2,000)        |  |                  |
| <b>Subtotal Budget Activity : 02 Mobilization</b>   |   | <b>7,993,314</b> |  |             |  | <b>-17,424</b> |  | <b>7,975,890</b> |
| <b>Budget Activity : 03 Training and Recruiting</b>   |   | <b>3,305,370</b> |  |             |  | <b>-4,870</b>  |  | <b>3,300,500</b> |
| FY 2015 Appropriated Base   |   | (3,300,974)      |  |             |  |                |  |                  |
| Program increase  |   |                  |  |             |  | (21,223)       |  |                  |
| Overestimation of Civilian FTE Targets  |   |                  |  |             |  | (-26,217)      |  |                  |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Facilities, Sustainment, Restoration, and Modernization line item for Title II funds.  |   |                  |  |             |  |                |  |                  |
| 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds.<br>SOCOM advanced education program - transfer from OM,DW<br>FY 2015 Title IX, OCO  |   | (4,396)          |  |             |  | (124)          |  |                  |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>  |   | <b>3,305,370</b> |  |             |  | <b>-4,870</b>  |  | <b>3,300,500</b> |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>7,078,527</b> |  |             |  | <b>-67,651</b> |  | <b>7,010,876</b> |
| FY 2015 Appropriated Base   |   | (6,559,673)      |  |             |  |                |  |                  |
| Civil Air Patrol - program increase   |   |                  |  |             |  | (2,419)        |  |                  |
| Program increase  |   |                  |  |             |  | (24,768)       |  |                  |
| 2 / Classified adjustment   |   |                  |  |             |  | (-5,304)       |  |                  |
| Inflation pricing requested as program growth   |   |                  |  |             |  | (-6,134)       |  |                  |
| Overestimation of Civilian FTE Targets  |   |                  |  |             |  | (-75,861)      |  |                  |
| Rate adjustment requested as program growth   |   |                  |  |             |  | (-7,239)       |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                   |  |             |  |                | Fiscal Year Program:                                       |                   |
|--|---|-------------------|--|-------------|--|----------------|--|-------------------|
| <b>Operation and Maintenance, Air Force, 2015/2015 (3400F)</b>   |   |                   |  |             |  |                | <b>2015</b>  |                   |
| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| a  |   |                   |  |             |  |                |  |                   |
| 5 / This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds.                                    |   |                   |  |             |  |                |  |                   |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Facilities, Sustainment, Restoration, and Modernization line item for Title II funds. |   |                   |  |             |  |                |  |                   |
| Life Sciences Equipment Laboratory of the Air Force resources - transfer to OM,DW for new defense agency responsible for personnel accounting efforts FY 2015 Title IX, OCO  |   | (518,854)         |  |             |  | (-300)         |  |                   |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>7,078,527</b>  |  |             |  | <b>-67,651</b> |  | <b>7,010,876</b>  |
| <b>Grand Total Operation and Maintenance, Air Force, 2015/2015</b>   |   | <b>44,440,386</b> |  |             |  | <b>94,667</b>  |  | <b>44,535,053</b> |
| <b>Financing</b>   |   |                   |  |             |  |                |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 35,331,193        |  |             |  | -572,616       |  | 34,758,577        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 9,109,193         |  |             |  | 967,190        |  | 10,076,383        |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | -1,553         |  | -1,553            |
| Favorable Exchange Rates (Section 8080)  |   |                   |  |             |  | -79,742        |  | -79,742           |
| Nuclear Force Improvement Program  |   |                   |  |             |  | 21,600         |  | 21,600            |
| O&M and IT Budget Justification Inconsistencies  |   |                   |  |             |  | -54,812        |  | -54,812           |
| Overestimation of Civilian FTE Targets   |   |                   |  |             |  | -185,400       |  | -185,400          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>44,440,386</b> |  |             |  | <b>94,667</b>  |  | <b>44,535,053</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Air Force, 2015/2015 (3400F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item | Program Base Presented to Congress in Printed Justification |        | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |        | Program Base Reflecting Congressional/Presidential Action |        |
|-----------|---|--------|--|--------|--|--------|---|--------|
| a         | Quantity  | Amount | Quantity   | Amount | Quantity                                       | Amount | Quantity  | Amount |
|           | b   | c      | d  | e      | f  | g      | h   | i      |

**Footnotes:**

- 1 /One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 /This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 /This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the following line items for Title II funds: Primary Combat Forces, Combat Enhancement Forces, and Facilities, Sustainment, Restoration, and Modernization within all Budget Activities.
- 5 /This line item has been identified in the Explanatory Statement as requiring 15 day congressional notification for transfers in excess of \$15 million out of the Depot Maintenance line item within all Budget Activities for Title II funds.
- 6 /The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Air Force Reserve, 2015/2015 (3740F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br><i>a</i>  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/ Presidential Action |                    |
|--|---|--------------------|--|--------------------|--|--------------------|--|--------------------|
|  | Quantity<br><i>b</i>  | Amount<br><i>c</i> | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i> | Quantity<br><i>h</i>                                       | Amount<br><i>i</i> |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>2,992,332</b>   |  |                    |  | <b>10,500</b>      |  | <b>3,002,832</b>   |
| FY 2015 Appropriated Base  |   | (2,914,538)        |  |                    |  |                    |  |                    |
| 1 / A-10 program increase  |   |                    |  |                    |  | (13,164)           |  |                    |
| Program increase   |   |                    |  |                    |  | (8,567)            |  |                    |
| 2 / Inactive Duty Training Lodging - unjustified program growth  |   |                    |  |                    |  | (-3,328)           |  |                    |
| O&M and IT Budget Justification Inconsistencies  |   |                    |  |                    |  | (-903)             |  |                    |
| Primary Combat Forces  |   |                    |  |                    |  | (-7,000)           |  |                    |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds. |   |                    |  |                    |  |                    |  |                    |
| FY 2015 Title IX, OCO  |   | (77,794)           |  |                    |  |                    |  |                    |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>2,992,332</b>   |  |                    |  | <b>10,500</b>      |  | <b>3,002,832</b>   |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>101,304</b>     |  |                    |  |                    |  | <b>101,304</b>     |
| FY 2015 Appropriated Base  |   | (101,304)          |  |                    |  |                    |  |                    |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>101,304</b>     |  |                    |  |                    |  | <b>101,304</b>     |
| <b>Grand Total Operation and Maintenance, Air Force Reserve, 2015/2015</b>   |   | <b>3,093,636</b>   |  |                    |  | <b>10,500</b>      |  | <b>3,104,136</b>   |
| <b><i>Financing</i></b>  |   |                    |  |                    |  |                    |  |                    |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 3,015,842          |  |                    |  | 18,403             |  | 3,034,245          |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 77,794             |  |                    |  |                    |  | 77,794             |
| O&M and IT Budget Justification Inconsistencies  |   |                    |  |                    |  | -903               |  | -903               |
| Overestimation of Civilian FTE Targets   |   |                    |  |                    |  | -7,000             |  | -7,000             |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>3,093,636</b>   |  |                    |  | <b>10,500</b>      |  | <b>3,104,136</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Operation and Maintenance, Air Force Reserve, 2015/2015 (3740F)**

Fiscal Year Program:

**2015**

| Line Item | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |             |
|-----------|---|-------------|--|-------------|--|-------------|---|-------------|
| a         | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  |               | Fiscal Year Program:                                       |                  |
|--|---|------------------|--|-------------|--|---------------|--|------------------|
| <b>Operation and Maintenance, Air National Guard, 2015/2015 (3840F)</b>  |   |                  |  |             |  |               | <b>2015</b>  |                  |
| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 01 Operating Forces</b>   |   | <b>6,354,159</b> |  |             |  | <b>17,999</b> |  | <b>6,372,158</b> |
| FY 2015 Appropriated Base  |   | (6,333,859)      |  |             |  |               |  |                  |
| 1 / A-10 program increase  |   |                  |  |             |  | (36,422)      |  |                  |
| Program increase   |   |                  |  |             |  | (13,760)      |  |                  |
| Budget justification does not match summary of price and program changes   |   |                  |  |             |  | (-13,000)     |  |                  |
| 2 / Budget justification does not match summary of price and program changes for civilian personnel compensation   |   |                  |  |             |  | (-11,200)     |  |                  |
| O&M and IT Budget Justification Inconsistencies  |   |                  |  |             |  | (-10,283)     |  |                  |
| 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds. |   |                  |  |             |  |               |  |                  |
| FY 2015 Title IX, OCO  |   | (20,300)         |  |             |  |               |  |                  |
| 6 / European Reassurance Initiative  |   |                  |  |             |  | (2,300)       |  |                  |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | <b>6,354,159</b> |  |             |  | <b>17,999</b> |  | <b>6,372,158</b> |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>59,000</b>    |  |             |  |               |  | <b>59,000</b>    |
| FY 2015 Appropriated Base  |   | (59,000)         |  |             |  |               |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>59,000</b>    |  |             |  |               |  | <b>59,000</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Air National Guard, 2015/2015 (3840F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|---------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>Grand Total Operation and Maintenance, Air National Guard, 2015/2015</b> |   | <b>6,413,159</b> |  |             |  | <b>17,999</b> |  | <b>6,431,158</b> |
| <i><b>Financing</b></i>   |   |                  |  |             |  |               |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 6,392,859        |  |             |  | 25,982        |  | 6,418,841        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 20,300           |  |             |  | 2,300         |  | 22,600           |
| O&M and IT Budget Justification Inconsistencies                             |   |                  |  |             |  | -10,283       |  | -10,283          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                    |   | <b>6,413,159</b> |  |             |  | <b>17,999</b> |  | <b>6,431,158</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the Depot Maintenance line item for Title II funds.
- 6 / The Program Increase for European Reassurance Initiative distributed to the service and DW line items are congressional special interest items. For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Environmental Restoration, Air Force, 2015/XXXX (0810FX)</b> |   |                      |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |                |
|---|---|----------------------|--|-------------|--|-------------------------------------|--|----------------|
| Line Item   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i    |
| a   |   |                      |  |             |  |                                     |  |                |
| Budget Activity : 03 Department of the Air Force<br>FY 2015 Appropriated Base                   |   | 408,716<br>(408,716) |  |             |  | 0                                   |  | 408,716        |
| <b>Subtotal Budget Activity : 03 Department of the Air Force</b>                                |   | <b>408,716</b>       |  |             |  | <b>0</b>                            |  | <b>408,716</b> |
| <b>Grand Total Environmental Restoration, Air Force, 2015/XXXX</b>                              |   | <b>408,716</b>       |  |             |  | <b>0</b>                            |  | <b>408,716</b> |
| <i>Financing</i>  |   |                      |  |             |  |                                     |  |                |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 408,716              |  |             |  |                                     |  | 408,716        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>408,716</b>       |  |             |  |                                     |  | <b>408,716</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                              |   |             |  |             |  | Fiscal Year Program: |  |                |
|---|---|-------------|--|-------------|--|----------------------|--|----------------|
| <b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> |   |             |  |             |  | <b>2015</b>          |  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| a   |   |             |  |             |  |                      |  |                |
| <b>Budget Activity : 01 Combat Aircraft</b>               |   |             |  |             |  |                      |  |                |
| <b>01</b>   | <b>F-35</b>   |             |  |             |  |                      |  |                |
|   | FY 2015 Appropriated Base                                   | 26          | 3,553,046  |             |  | 2                    | 138,000  | 28             |
|   | 1 / Add two aircraft  | (26)        | (3,553,046)  |             |  | (2)                  | (224,000)  |                |
|   | 2 / Program efficiencies                                    |             |  |             |  |                      | (-86,000)  |                |
| <b>01</b>   | <b>F-35 Advance Procurement (CY)</b>                        |             | <b>291,880</b>                                       |             |  |                      |  | <b>291,880</b> |
|   | FY 2015 Appropriated Base                                   |             | (291,880)  |             |  |                      |  |                |
| <b>Subtotal Budget Activity : 01 Combat Aircraft</b>      |   | <b>26</b>   | <b>3,844,926</b>                                     |             |  | <b>2</b>             | <b>138,000</b>   | <b>28</b>      |
| <b>Budget Activity : 02 Airlift Aircraft</b>              |   |             |  |             |  |                      |  |                |
| <b>02</b>   | <b>KC-46A Tanker</b>  |             |  |             |  |                      |  |                |
|   | FY 2015 Appropriated Base                                   | 7           | 1,582,685  |             |  |                      | -9,500   | 7              |
|   | Air Force requested transfer to RDTE,AF line 83             | (7)         | (1,582,685)  |             |  |                      | (-9,500)   |                |
| <b>02</b>   | <b>C-130J</b>   |             |  |             |  |                      |  |                |
|   | FY 2015 Appropriated Base                                   | 8           | 552,396  |             |  |                      |  | 8              |
|   | FY 2015 Title IX, OCO                                       | (7)         | (482,396)  |             |  |                      |  |                |
|   |   | (1)         | (70,000)   |             |  |                      |  |                |
| <b>02</b>   | <b>C-130J Advance Procurement (CY)</b>                      |             | <b>140,000</b>                                       |             |  |                      |  | <b>140,000</b> |
|   | FY 2015 Appropriated Base                                   |             | (140,000)  |             |  |                      |  |                |
| <b>02</b>   | <b>HC-130J</b>  |             |  |             |  |                      |  |                |
|   | FY 2015 Appropriated Base                                   | 4           | 332,024  |             |  |                      |  | 4              |
|   |   | (4)         | (332,024)  |             |  |                      |  |                |
| <b>02</b>   | <b>HC-130J Advance Procurement (CY)</b>                     |             | <b>50,000</b>  |             |  |                      |  | <b>50,000</b>  |
|   | FY 2015 Appropriated Base                                   |             | (50,000)   |             |  |                      |  |                |
| <b>02</b>   | <b>MC-130J</b>  |             |  |             |  |                      |  |                |
|   | FY 2015 Appropriated Base                                   | 2           | 190,971  |             |  | 1                    | 102,000  | 3              |
|   | 1 / Add one aircraft  | (2)         | (190,971)  |             |  | (1)                  | (102,000)  |                |
| <b>02</b>   | <b>MC-130J Advance Procurement (CY)</b>                     |             | <b>80,000</b>  |             |  |                      |  | <b>80,000</b>  |
|   | FY 2015 Appropriated Base                                   |             | (80,000)   |             |  |                      |  |                |
| <b>Subtotal Budget Activity : 02 Airlift Aircraft</b>     |   | <b>21</b>   | <b>2,928,076</b>                                     |             |  | <b>1</b>             | <b>92,500</b>  | <b>22</b>      |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a                                  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 04 Other Aircraft</b>          |   |                |  |             |  |                |  |                |
| <b>04</b> <b>Civil Air Patrol A/C</b>               | <b>6</b>  | <b>2,562</b>   |  |             | <b>14</b>                                      | <b>7,838</b>   | <b>20</b>  | <b>10,400</b>  |
| FY 2015 Appropriated Base                           | (6)   | (2,562)        |  |             |  |                |  |                |
| 1 / Program increase                                |   |                |  |             | (14)   | (7,838)        |  |                |
| <b>04</b> <b>Target Drones</b>                      | <b>37</b>   | <b>98,576</b>  |  |             |  |                | <b>37</b>  | <b>98,576</b>  |
| FY 2015 Appropriated Base                           | (37)  | (98,576)       |  |             |  |                |  |                |
| <b>04</b> <b>RQ-4</b>                               |   | <b>54,475</b>  |  |             |  |                |  | <b>54,475</b>  |
| FY 2015 Appropriated Base                           |   | (54,475)       |  |             |  |                |  |                |
| <b>04</b> <b>AC-130J</b>                            |   | <b>1</b>       |  |             |  |                |  | <b>1</b>       |
| FY 2015 Appropriated Base                           |   | (1)            |  |             |  |                |  |                |
| <b>04</b> <b>MQ-9</b>                               | <b>24</b>   | <b>432,218</b> |  |             | <b>0</b>                                       | <b>-47,000</b> | <b>24</b>  | <b>385,218</b> |
| FY 2015 Appropriated Base                           | (12)  | (240,218)      |  |             |  |                |  |                |
| 1 / Add 12 aircraft                                 |   |                |  |             | (12)   | (155,000)      |  |                |
| 2 / Unit savings from higher quantity               |   |                |  |             |  | (-10,000)      |  |                |
| FY 2015 Title IX, OCO                               | (12)  | (192,000)      |  |             |  |                |  |                |
| 2 / Additional aircraft included in title III       |   |                |  |             | (-12)  | (-154,000)     |  |                |
| MQ-9 spares - transfer to line 70                   |   |                |  |             |  | (-38,000)      |  |                |
| <b>04</b> <b>V22 OSPREY</b>                         |   | <b>0</b>       |  |             |  | <b>0</b>       |  | <b>0</b>       |
| FY 2015 Appropriated Base                           |   |                |  |             |  |                |  |                |
| 1 / CV-22 modifications and parts                   |   |                |  |             |  | (15,000)       |  |                |
| 3 / CV-22 modifications and parts                   |   |                |  |             |  | (-15,000)      |  |                |
| <b>Subtotal Budget Activity : 04 Other Aircraft</b> | <b>67</b>   | <b>587,832</b> |  |             | <b>14</b>                                      | <b>-39,162</b> | <b>81</b>  | <b>548,670</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 05 Modification of Inservice Aircraft</b>                        |   |                |  |             |  |                |  |                |
| <b>05 B-2A</b>  |   | <b>23,865</b>  |  |             |  | <b>-2,000</b>  |  | <b>21,865</b>  |
| FY 2015 Appropriated Base   |   | (23,865)       |  |             |  |                |  |                |
| 2 / EHF increment 1 field installs  |   |                |  |             |  | (-2,000)       |  |                |
| <b>05 B-1B</b>  |   | <b>232,131</b> |  |             |  | <b>-12,262</b> |  | <b>219,869</b> |
| FY 2015 Appropriated Base   |   | (140,252)      |  |             |  |                |  |                |
| 2 / Change in acquisition strategy for depot support                                  |   |                |  |             |  | (-12,262)      |  |                |
| FY 2015 Title IX, OCO   |   | (91,879)       |  |             |  |                |  |                |
| <b>05 B-52</b>  |   | <b>180,148</b> |  |             |  | <b>-3,700</b>  |  | <b>176,448</b> |
| FY 2015 Appropriated Base   |   | (180,148)      |  |             |  |                |  |                |
| 1 / Program increase - anti-skid replacement  |   |                |  |             |  | (6,300)        |  |                |
| 2 / CONECT support cost growth  |   |                |  |             |  | (-10,000)      |  |                |
| <b>05 Large Aircraft Infrared Countermeasures</b>                                     |   | <b>13,159</b>  |  |             |  |                |  | <b>13,159</b>  |
| FY 2015 Appropriated Base   |   | (13,159)       |  |             |  |                |  |                |
| <b>05 F-15</b>  |   | <b>387,314</b> |  |             |  | <b>111,000</b> |  | <b>498,314</b> |
| FY 2015 Appropriated Base   |   | (387,314)      |  |             |  |                |  |                |
| 1 / AESA radars for Air National Guard  |   |                |  |             |  | (115,000)      |  |                |
| 2 / Joint Helmet Mounted Cueing System - unjustified growth in other government costs |   |                |  |             |  | (-4,000)       |  |                |
| <b>05 F-16</b>  |   | <b>12,336</b>  |  |             |  | <b>-3,294</b>  |  | <b>9,042</b>   |
| FY 2015 Appropriated Base   |   | (12,336)       |  |             |  |                |  |                |
| 2 / Advanced Data Transfer Equipment  |   |                |  |             |  | (-2,000)       |  |                |
| 2 / Falcon STAR ahead of need   |   |                |  |             |  | (-1,294)       |  |                |
| <b>05 F-22A</b>   |   | <b>180,207</b> |  |             |  |                |  | <b>180,207</b> |
| FY 2015 Appropriated Base   |   | (180,207)      |  |             |  |                |  |                |
| <b>05 F-35 Modifications</b>  |   | <b>187,646</b> |  |             |  |                |  | <b>187,646</b> |
| FY 2015 Appropriated Base   |   | (187,646)      |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |                |  |                |
| <b>05</b> <b>Increment 3.2b Advance Procurement (CY)</b> |   | <b>28,500</b>  |  |             |  |                |  | <b>28,500</b>  |
| FY 2015 Appropriated Base                                |   | (28,500)       |  |             |  |                |  |                |
| <b>05</b> <b>C-5</b>                                     |   | <b>14,731</b>  |  |             |  |                |  | <b>14,731</b>  |
| FY 2015 Appropriated Base                                |   | (14,731)       |  |             |  |                |  |                |
| <b>05</b> <b>C-5M</b>                                    |   | <b>331,466</b> |  |             |  | <b>-14,000</b> |  | <b>317,466</b> |
| FY 2015 Appropriated Base                                |   | (331,466)      |  |             |  |                |  |                |
| 2 / Prior year carryover                                 |   |                |  |             |  | (-14,000)      |  |                |
| <b>05</b> <b>C-17A</b>                                   |   | <b>127,494</b> |  |             |  | <b>-38,100</b> |  | <b>89,394</b>  |
| FY 2015 Appropriated Base                                |   | (127,494)      |  |             |  |                |  |                |
| 2 / Execution adjustment                                 |   |                |  |             |  | (-38,100)      |  |                |
| <b>05</b> <b>C-21</b>                                    |   | <b>264</b>     |  |             |  |                |  | <b>264</b>     |
| FY 2015 Appropriated Base                                |   | (264)          |  |             |  |                |  |                |
| <b>05</b> <b>C-32A</b>                                   |   | <b>8,767</b>   |  |             |  |                |  | <b>8,767</b>   |
| FY 2015 Appropriated Base                                |   | (8,767)        |  |             |  |                |  |                |
| <b>05</b> <b>C-37A</b>                                   |   | <b>18,457</b>  |  |             |  |                |  | <b>18,457</b>  |
| FY 2015 Appropriated Base                                |   | (18,457)       |  |             |  |                |  |                |
| <b>05</b> <b>GLIDER MODS</b>                             |   | <b>132</b>     |  |             |  |                |  | <b>132</b>     |
| FY 2015 Appropriated Base                                |   | (132)          |  |             |  |                |  |                |
| <b>05</b> <b>T-6</b>                                     |   | <b>14,486</b>  |  |             |  |                |  | <b>14,486</b>  |
| FY 2015 Appropriated Base                                |   | (14,486)       |  |             |  |                |  |                |
| <b>05</b> <b>T-1</b>                                     |   | <b>7,650</b>   |  |             |  |                |  | <b>7,650</b>   |
| FY 2015 Appropriated Base                                |   | (7,650)        |  |             |  |                |  |                |
| <b>05</b> <b>T-38</b>                                    |   | <b>34,845</b>  |  |             |  | <b>-6,000</b>  |  | <b>28,845</b>  |
| FY 2015 Appropriated Base                                |   | (34,845)       |  |             |  |                |  |                |
| 2 / Pacer III Classic install funds ahead of need        |   |                |  |             |  | (-6,000)       |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item                                | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |               |  |                |
| <b>05 KC-10A (ATCA)</b>                  |   | <b>34,313</b>  |  |             |  | <b>43,200</b> |  | <b>77,513</b>  |
| FY 2015 Appropriated Base                |   | (34,313)       |  |             |  |               |  |                |
| 1 / CNS/ATM kits and installs            |   |                |  |             |  | (43,200)      |  |                |
| <b>05 C-12</b>                           |   | <b>1,960</b>   |  |             |  |               |  | <b>1,960</b>   |
| FY 2015 Appropriated Base                |   | (1,960)        |  |             |  |               |  |                |
| <b>05 VC-25A MOD</b>                     |   | <b>1,072</b>   |  |             |  |               |  | <b>1,072</b>   |
| FY 2015 Appropriated Base                |   | (1,072)        |  |             |  |               |  |                |
| <b>05 C-40</b>                           |   | <b>7,292</b>   |  |             |  |               |  | <b>7,292</b>   |
| FY 2015 Appropriated Base                |   | (7,292)        |  |             |  |               |  |                |
| <b>05 C-130</b>                          |   | <b>83,709</b>  |  |             |  | <b>80,200</b> |  | <b>163,909</b> |
| FY 2015 Appropriated Base                |   | (35,869)       |  |             |  |               |  |                |
| 1 / C-130 avionics modernization program |   |                |  |             |  | (35,800)      |  |                |
| 1 / Propeller upgrade                    |   |                |  |             |  | (30,000)      |  |                |
| 1 / T-56 3.5 engine modification         |   |                |  |             |  | (22,600)      |  |                |
| FY 2015 Title IX, OCO                    |   | (47,840)       |  |             |  |               |  |                |
| 2 / SABIR unit cost adjustment           |   |                |  |             |  | (-8,200)      |  |                |
| <b>05 C-130J Mods</b>                    |   | <b>25,919</b>  |  |             |  |               |  | <b>25,919</b>  |
| FY 2015 Appropriated Base                |   | (7,919)        |  |             |  |               |  |                |
| FY 2015 Title IX, OCO                    |   | (18,000)       |  |             |  |               |  |                |
| <b>05 C-135</b>                          |   | <b>63,568</b>  |  |             |  |               |  | <b>63,568</b>  |
| FY 2015 Appropriated Base                |   | (63,568)       |  |             |  |               |  |                |
| <b>05 COMPASS CALL MODS</b>              |   | <b>82,628</b>  |  |             |  |               |  | <b>82,628</b>  |
| FY 2015 Appropriated Base                |   | (57,828)       |  |             |  |               |  |                |
| FY 2015 Title IX, OCO                    |   | (24,800)       |  |             |  |               |  |                |
| <b>05 RC-135</b>                         |   | <b>152,746</b> |  |             |  | <b>10,600</b> |  | <b>163,346</b> |
| FY 2015 Appropriated Base                |   | (152,746)      |  |             |  |               |  |                |
| 1 / Baseline program shortfall           |   |                |  |             |  | (10,600)      |  |                |
| <b>05 E-3</b>                            |   | <b>16,491</b>  |  |             |  |               |  | <b>16,491</b>  |
| FY 2015 Appropriated Base                |   | (16,491)       |  |             |  |               |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>05 E-4</b>   |   | <b>22,341</b>    |  |             |  | <b>-5,250</b>  |  | <b>17,091</b>    |
| FY 2015 Appropriated Base   |   | (22,341)         |  |             |  |                |  |                  |
| 2 / Low Frequency Transmit System ahead of need                         |   |                  |  |             |  | (-5,250)       |  |                  |
| <b>05 Airborne Warning and Control System</b>                           |   | <b>160,284</b>   |  |             |  | <b>31,000</b>  |  | <b>191,284</b>   |
| FY 2015 Appropriated Base   |   | (160,284)        |  |             |  |                |  |                  |
| 1 / Program increase  |   |                  |  |             |  | (31,000)       |  |                  |
| <b>05 Family of Beyond Line-of-Sight Terminals</b>                      |   | <b>32,026</b>    |  |             |  | <b>-5,000</b>  |  | <b>27,026</b>    |
| FY 2015 Appropriated Base   |   | (32,026)         |  |             |  |                |  |                  |
| 2 / FAB-T terminal NRE funds ahead of need                              |   |                  |  |             |  | (-5,000)       |  |                  |
| <b>05 H-1</b>   |   | <b>8,237</b>     |  |             |  |                |  | <b>8,237</b>     |
| FY 2015 Appropriated Base   |   | (8,237)          |  |             |  |                |  |                  |
| <b>05 H-60</b>  |   | <b>60,110</b>    |  |             |  |                |  | <b>60,110</b>    |
| FY 2015 Appropriated Base   |   | (60,110)         |  |             |  |                |  |                  |
| <b>05 RQ-4 Mods</b>   |   | <b>21,354</b>    |  |             |  |                |  | <b>21,354</b>    |
| FY 2015 Appropriated Base   |   | (21,354)         |  |             |  |                |  |                  |
| <b>05 HC/MC-130 Modifications</b>                                       |   | <b>46,202</b>    |  |             |  | <b>-3,000</b>  |  | <b>43,202</b>    |
| FY 2015 Appropriated Base   |   | (1,902)          |  |             |  |                |  |                  |
| FY 2015 Title IX, OCO   |   | (44,300)         |  |             |  |                |  |                  |
| 2 / SABIR A-kit unjustified funding                                     |   |                  |  |             |  | (-3,000)       |  |                  |
| <b>05 Other Aircraft</b>  |   | <b>144,096</b>   |  |             |  |                |  | <b>144,096</b>   |
| FY 2015 Appropriated Base   |   | (32,106)         |  |             |  |                |  |                  |
| FY 2015 Title IX, OCO   |   | (111,990)        |  |             |  |                |  |                  |
| <b>05 MQ-1 MODS</b>   |   | <b>4,755</b>     |  |             |  |                |  | <b>4,755</b>     |
| FY 2015 Appropriated Base   |   | (4,755)          |  |             |  |                |  |                  |
| <b>05 MQ-9 MODS</b>   |   | <b>155,445</b>   |  |             |  |                |  | <b>155,445</b>   |
| FY 2015 Appropriated Base   |   | (155,445)        |  |             |  |                |  |                  |
| <b>05 CV-22 MODS</b>  |   | <b>74,874</b>    |  |             |  | <b>15,000</b>  |  | <b>89,874</b>    |
| FY 2015 Appropriated Base   |   | (74,874)         |  |             |  |                |  |                  |
| 3 / CV-22 modifications and parts                                       |   |                  |  |             |  | (15,000)       |  |                  |
| <b>Subtotal Budget Activity : 05 Modification of Inservice Aircraft</b> |   | <b>3,003,020</b> |  |             |  | <b>198,394</b> |  | <b>3,201,414</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2015/2017 (3010F)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 06 Aircraft Spares and Repair Parts</b>          |   |                |  |             |  |               |  |                |
| <b>06 Initial Spares/Repair Parts</b>                                 |   | <b>511,972</b> |  |             |  | <b>38,000</b> |  | <b>549,972</b> |
| FY 2015 Appropriated Base   |   | (466,562)      |  |             |  |               |  |                |
| FY 2015 Title IX, OCO   |   | (45,410)       |  |             |  |               |  |                |
| MQ-9 spares - transfer from line 18                                   |   |                |  |             |  | (38,000)      |  |                |
| <b>Subtotal Budget Activity : 06 Aircraft Spares and Repair Parts</b> |   | <b>511,972</b> |  |             |  | <b>38,000</b> |  | <b>549,972</b> |
| <b>Budget Activity : 07 Aircraft Support Equipment and Facilities</b> |   |                |  |             |  |               |  |                |
| <b>07 Aircraft Replacement Support Equipment</b>                      |   | <b>22,470</b>  |  |             |  |               |  | <b>22,470</b>  |
| FY 2015 Appropriated Base   |   | (22,470)       |  |             |  |               |  |                |
| <b>07 B-2A</b>  |   | <b>44,793</b>  |  |             |  |               |  | <b>44,793</b>  |
| FY 2015 Appropriated Base   |   | (44,793)       |  |             |  |               |  |                |
| <b>07 B-52</b>  |   | <b>5,249</b>   |  |             |  |               |  | <b>5,249</b>   |
| FY 2015 Appropriated Base   |   | (5,249)        |  |             |  |               |  |                |
| <b>07 C-17A</b>   |   | <b>20,110</b>  |  |             |  |               |  | <b>20,110</b>  |
| FY 2015 Appropriated Base   |   | (20,110)       |  |             |  |               |  |                |
| <b>07 CV-22 Post Production Support</b>                               |   | <b>16,931</b>  |  |             |  |               |  | <b>16,931</b>  |
| FY 2015 Appropriated Base   |   | (16,931)       |  |             |  |               |  |                |
| <b>07 C-135</b>   |   | <b>4,414</b>   |  |             |  |               |  | <b>4,414</b>   |
| FY 2015 Appropriated Base   |   | (4,414)        |  |             |  |               |  |                |
| <b>07 F-15</b>  |   | <b>1,122</b>   |  |             |  |               |  | <b>1,122</b>   |
| FY 2015 Appropriated Base   |   | (1,122)        |  |             |  |               |  |                |
| <b>07 F-16</b>  |   | <b>10,994</b>  |  |             |  |               |  | <b>9,994</b>   |
| FY 2015 Appropriated Base   |   | (10,994)       |  |             |  |               |  |                |
| 2 / Production line shutdown - unobligated prior year funds           |   |                |  |             |  | (-1,000)      |  |                |
| <b>07 F-22A</b>   |   | <b>5,929</b>   |  |             |  |               |  | <b>5,929</b>   |
| FY 2015 Appropriated Base   |   | (5,929)        |  |             |  |               |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Aircraft Procurement, Air Force, 2015/2017 (3010F)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|--|---|-------------------|--|-------------|--|----------------|--|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| a  |   |                   |  |             |  |                |  |                   |
| <b>07 Other Aircraft</b>   |   | <b>27</b>         |  |             |  |                |  | <b>27</b>         |
| FY 2015 Appropriated Base  |   | (27)              |  |             |  |                |  |                   |
| <b>07 Industrial Responsiveness</b>  |   | <b>21,363</b>     |  |             |  |                |  | <b>21,363</b>     |
| FY 2015 Appropriated Base  |   | (21,363)          |  |             |  |                |  |                   |
| <b>07 War Consumables</b>  |   | <b>82,906</b>     |  |             |  |                |  | <b>82,906</b>     |
| FY 2015 Appropriated Base  |   | (82,906)          |  |             |  |                |  |                   |
| <b>07 Other Production Charges</b>   |   | <b>1,007,276</b>  |  |             |  | <b>-66,800</b> |  | <b>940,476</b>    |
| FY 2015 Appropriated Base  |   | (1,007,276)       |  |             |  |                |  |                   |
| 2 / Classified adjustment  |   |                   |  |             |  | (-66,800)      |  |                   |
| <b>07 Classified Programs</b>  |   | <b>69,380</b>     |  |             |  |                |  | <b>69,380</b>     |
| FY 2015 Appropriated Base  |   | (69,380)          |  |             |  |                |  |                   |
| <b>Subtotal Budget Activity : 07 Aircraft Support Equipment and Facilities</b> |   | <b>1,312,964</b>  |  |             |  | <b>-67,800</b> |  | <b>1,245,164</b>  |
| <b>Grand Total Aircraft Procurement, Air Force, 2015/2017</b>                  | <b>114</b>  | <b>12,188,790</b> |  |             |  | <b>17</b>      | <b>359,932</b>   | <b>131</b>        |
| <b>Financing</b>   |   |                   |  |             |  |                |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 11,542,571        |  |             |  | 525,132        |  | 12,067,703        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 646,219           |  |             |  | -165,200       |  | 481,019           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                                       |   | <b>12,188,790</b> |  |             |  | <b>359,932</b> |  | <b>12,548,722</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, for execution between BLI V022A0 and BLI V02200. The adjustment does not change the purpose for which the funds were appropriated.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Missile Procurement, Air Force, 2015/2017 (3020F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a                                      | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|-------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 01 Ballistic Missiles</b>          |   |               |  |             |  |             |  |               |
| <b>01</b>   | <b>Missile Replacement EQ-Ballistic</b>                     | <b>80,187</b> |  |             |  | <b>-182</b> |  | <b>80,005</b> |
|   | FY 2015 Appropriated Base                                   | (80,187)      |  |             |  |             |  |               |
|   | FFRDC Reductions (Section 8024(f))                          |               |  |             |  | (-182)      |  |               |
| <b>Subtotal Budget Activity : 01 Ballistic Missiles</b> |   | <b>80,187</b> |  |             |  | <b>-182</b> |  | <b>80,005</b> |
| <b>Budget Activity : 02 Other Missiles</b>              |   |               |  |             |  |             |  |               |
| <b>02</b>   | <b>Joint Air-Surface Standoff Missile</b>                   | <b>224</b>    | <b>337,438</b>                                       |             |  | <b>-9</b>   | <b>-8,280</b>  | <b>215</b>    |
|   | FY 2015 Appropriated Base                                   | (224)         | (337,438)  |             |  |             |  |               |
|   | 2 / Baseline missile unit cost growth                       |               |  |             |  | (-9)        | (-8,280)   |               |
| <b>02</b>   | <b>SIDEWINDER (AIM-9X)</b>                                  | <b>303</b>    | <b>132,995</b>                                       |             |  |             | <b>-3,874</b>  | <b>303</b>    |
|   | FY 2015 Appropriated Base                                   | (303)         | (132,995)  |             |  |             |  |               |
|   | 2 / Unit cost growth  |               |  |             |  |             | (-3,874)   |               |
| <b>02</b>   | <b>AMRAAM</b>   | <b>200</b>    | <b>329,600</b>                                       |             |  |             |  | <b>200</b>    |
|   | FY 2015 Appropriated Base                                   | (200)         | (329,600)  |             |  |             |  |               |
| <b>02</b>   | <b>Predator Hellfire Missile</b>                            | <b>1,356</b>  | <b>159,347</b>                                       |             |  | <b>142</b>  | <b>10,000</b>  | <b>1498</b>   |
|   | FY 2015 Appropriated Base                                   | (283)         | (33,878)   |             |  |             |  |               |
|   | 1 / Program increase - preferred munitions                  |               |  |             |  | (142)       | (10,000)   |               |
|   | FY 2015 Title IX, OCO                                       | (1,073)       | (125,469)  |             |  |             |  |               |
| <b>02</b>   | <b>Small Diameter Bomb</b>                                  | <b>514</b>    | <b>81,298</b>  |             |  | <b>-102</b> | <b>-30,000</b>   | <b>412</b>    |
|   | FY 2015 Appropriated Base                                   | (246)         | (70,578)   |             |  |             |  |               |
|   | 2 / Milestone C slip  |               |  |             |  | (-102)      | (-30,000)  |               |
|   | FY 2015 Title IX, OCO                                       | (268)         | (10,720)   |             |  |             |  |               |
| <b>02</b>   | <b>Industrial Preparedness/Pol Prevention</b>               |               | <b>749</b>   |             |  |             |  | <b>749</b>    |
|   | FY 2015 Appropriated Base                                   |               | (749)  |             |  |             |  |               |
| <b>Subtotal Budget Activity : 02 Other Missiles</b>     |   | <b>2,597</b>  | <b>1,041,427</b>                                     |             |  | <b>31</b>   | <b>-32,154</b>   | <b>2,628</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Missile Procurement, Air Force, 2015/2017 (3020F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |                | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|-------------|--|----------------|--|-------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e    | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 03 Modification of Inservice Missiles</b>          |   |             |  |                |  |             |  |                |
| <b>03</b>   | <b>MM III Modifications</b>                                 |             |  | <b>28,477</b>  |  |             |  | <b>28,422</b>  |
|   | FY 2015 Appropriated Base                                   |             |  | (28,477)       |  |             |  |                |
|   | FFRDC Reductions (Section 8024(f))                          |             |  |                |  | (-55)       |  |                |
| <b>03</b>   | <b>AGM-65D MAVERICK</b>                                     |             |  | <b>276</b>     |  |             |  | <b>276</b>     |
|   | FY 2015 Appropriated Base                                   |             |  | (276)          |  |             |  |                |
| <b>03</b>   | <b>AGM-88A HARM</b>   |             |  | <b>297</b>     |  |             |  | <b>297</b>     |
|   | FY 2015 Appropriated Base                                   |             |  | (297)          |  |             |  |                |
| <b>03</b>   | <b>Air Launch Cruise Missile (ALCM)</b>                     |             |  | <b>16,083</b>  |  |             |  | <b>16,083</b>  |
|   | FY 2015 Appropriated Base                                   |             |  | (16,083)       |  |             |  |                |
| <b>03</b>   | <b>Small Diameter Bomb</b>                                  |             |  | <b>6,924</b>   |  |             |  | <b>6,924</b>   |
|   | FY 2015 Appropriated Base                                   |             |  | (6,924)        |  |             |  |                |
| <b>Subtotal Budget Activity : 03 Modification of Inservice Missiles</b> |   |             |  | <b>52,057</b>  |  |             | <b>-55</b>   | <b>52,002</b>  |
| <b>Budget Activity : 04 Spares and Repair Parts</b>                     |   |             |  |                |  |             |  |                |
| <b>04</b>   | <b>Initial Spares/Repair Parts</b>                          |             |  | <b>87,366</b>  |  |             |  | <b>87,366</b>  |
|   | FY 2015 Appropriated Base                                   |             |  | (87,366)       |  |             |  |                |
| <b>Subtotal Budget Activity : 04 Spares and Repair Parts</b>            |   |             |  | <b>87,366</b>  |  |             | <b>0</b>   | <b>87,366</b>  |
| <b>Budget Activity : 05 Other Support</b>                               |   |             |  |                |  |             |  |                |
| <b>05</b>   | <b>Advanced EHF</b>   |             |  | <b>298,890</b> |  |             | <b>-428</b>  | <b>298,462</b> |
|   | FY 2015 Appropriated Base                                   |             |  | (298,890)      |  |             |  |                |
|   | FFRDC Reductions (Section 8024(f))                          |             |  |                |  | (-428)      |  |                |
| <b>05</b>   | <b>Wideband Gapfiller Satellites (SPACE)</b>                |             |  | <b>38,971</b>  |  |             | <b>-2,900</b>  | <b>36,071</b>  |
|   | FY 2015 Appropriated Base                                   |             |  | (38,971)       |  |             |  |                |
|   | 2 / Support cost growth                                     |             |  |                |  | (-2,900)    |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Missile Procurement, Air Force, 2015/2017 (3020F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 GPS III Space Segment</b>                          | <b>1</b>  | <b>235,397</b> |  |             |  | <b>-6,999</b>  | <b>1</b>   | <b>228,398</b> |
| FY 2015 Appropriated Base                                | (1)   | (235,397)      |  |             |  |                |  |                |
| 2 / Launch support and on-orbit check-out ahead of need  |   |                |  |             |  | (-6,600)       |  |                |
| FFRDC Reductions (Section 8024(f))                       |   |                |  |             |  | (-399)         |  |                |
| <b>05 GPS III Space Segment Advance Procurement (CY)</b> |   | <b>57,000</b>  |  |             |  | <b>30,000</b>  |  | <b>87,000</b>  |
| FY 2015 Appropriated Base                                |   | (57,000)       |  |             |  |                |  |                |
| 1 / Additional funds for advance procurement             |   |                |  |             |  | (30,000)       |  |                |
| <b>05 Spaceborne Equip (COMSEC)</b>                      |   | <b>16,201</b>  |  |             |  | <b>-2,800</b>  |  | <b>13,401</b>  |
| FY 2015 Appropriated Base                                |   | (16,201)       |  |             |  |                |  |                |
| 2 / Maintain at fiscal year 2013 level                   |   |                |  |             |  | (-2,800)       |  |                |
| <b>05 Global Positioning (Space)</b>                     |   | <b>52,090</b>  |  |             |  | <b>-2,203</b>  |  | <b>49,887</b>  |
| FY 2015 Appropriated Base                                |   | (52,090)       |  |             |  |                |  |                |
| 2 / Excess contract support                              |   |                |  |             |  | (-2,090)       |  |                |
| FFRDC Reductions (Section 8024(f))                       |   |                |  |             |  | (-113)         |  |                |
| <b>05 Def Meteorological Sat Prog (Space)</b>            |   | <b>87,000</b>  |  |             |  | <b>-9,145</b>  |  | <b>77,855</b>  |
| FY 2015 Appropriated Base                                |   | (87,000)       |  |             |  |                |  |                |
| 2 / Excess growth  |   |                |  |             |  | (-9,000)       |  |                |
| FFRDC Reductions (Section 8024(f))                       |   |                |  |             |  | (-145)         |  |                |
| <b>05 Evolved Expendable Launch Capability</b>           |   | <b>750,143</b> |  |             |  | <b>-62,408</b> |  | <b>687,735</b> |
| FY 2015 Appropriated Base                                |   | (750,143)      |  |             |  |                |  |                |
| 2 / Forward financing                                    |   |                |  |             |  | (-62,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                       |   |                |  |             |  | (-408)         |  |                |
| <b>05 Evolved Expendable Launch Vehicle (Space)</b>      | <b>3</b>  | <b>630,903</b> |  |             |  |                | <b>4</b>   | <b>732,003</b> |
| FY 2015 Appropriated Base                                | (3)   | (630,903)      |  |             |  |                |  |                |
| 1 / Program increase - one competitive launch            |   |                |  |             |  | (1)            | (125,000)  |                |
| 2 / Unit cost growth                                     |   |                |  |             |  |                | (-22,300)  |                |
| FFRDC Reductions (Section 8024(f))                       |   |                |  |             |  |                | (-1,600)   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Missile Procurement, Air Force, 2015/2017 (3020F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>05 SBIR HIGH (SPACE)</b>                                  |   | <b>450,884</b>   |  |             |  | <b>-6,317</b>  |  | <b>444,567</b>   |
| FY 2015 Appropriated Base                                    |   | (450,884)        |  |             |  |                |  |                  |
| 2 / Unjustified support cost increase                        |   |                  |  |             |  | (-6,000)       |  |                  |
| FFRDC Reductions (Section 8024(f))                           |   |                  |  |             |  | (-317)         |  |                  |
| <b>05 Special Update Programs</b>                            |   | <b>60,179</b>    |  |             |  |                |  | <b>60,179</b>    |
| FY 2015 Appropriated Base                                    |   | (60,179)         |  |             |  |                |  |                  |
| <b>05 Classified Programs</b>                                |   | <b>888,000</b>   |  |             |  | <b>-70,000</b> |  | <b>818,000</b>   |
| FY 2015 Appropriated Base                                    |   | (888,000)        |  |             |  |                |  |                  |
| 2 / Classified adjustment                                    |   |                  |  |             |  | (-70,000)      |  |                  |
| <b>Subtotal Budget Activity : 05 Other Support</b>           | <b>4</b>  | <b>3,565,658</b> |  |             | <b>1</b>                                       | <b>-32,100</b> | <b>5</b>   | <b>3,533,558</b> |
| <b>Grand Total Missile Procurement, Air Force, 2015/2017</b> | <b>2,601</b>  | <b>4,826,695</b> |  |             | <b>32</b>                                      | <b>-64,491</b> | <b>2,633</b>   | <b>4,762,204</b> |
| <b>Financing</b>   |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)                           |   | 4,690,506        |  |             |  | -60,844        |  | 4,629,662        |
| APPROPRIATION, P.L. 113-235 (OCO)                            |   | 136,189          |  |             |  |                |  | 136,189          |
| FFRDC Reductions (Section 8024(f))                           |   |                  |  |             |  | -3,647         |  | -3,647           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                     |   | <b>4,826,695</b> |  |             |  | <b>-64,491</b> |  | <b>4,762,204</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement of Ammunition, Air Force, 2015/2017 (3011F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i    |
| <b>Budget Activity : 01 Procurement of Ammo, Air Force</b> |   |                |  |             |  |               |   |                |
| <b>01</b>  |   | <b>4,696</b>   |  |             |  |               |   | <b>4,696</b>   |
|  | Rockets   |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (4,696)        |  |             |  |               |   |                |
| <b>01</b>  |   | <b>135,740</b> |  |             |  | <b>-4,650</b> |   | <b>131,090</b> |
|  | Cartridges  |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (133,271)      |  |             |  |               |   |                |
|  | 2 / 5.56mm frangible unjustified cost growth                |                |  |             |  | (-2,750)      |   |                |
|  | 2 / PGU-23/U unjustified request                            |                |  |             |  | (-1,900)      |   |                |
|  | FY 2015 Title IX, OCO                                       | (2,469)        |  |             |  |               |   |                |
| <b>01</b>  |   | <b>31,998</b>  |  |             |  | <b>-1,900</b> |   | <b>30,098</b>  |
|  | Practice Bombs  |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (31,998)       |  |             |  |               |   |                |
|  | 2 / BDU-50 unit cost growth                                 |                |  |             |  | (-1,000)      |   |                |
|  | 2 / Mk-84 inert unit cost growth                            |                |  |             |  | (-900)        |   |                |
| <b>01</b>  |   | <b>204,907</b> |  |             |  |               |   | <b>204,907</b> |
|  | General Purpose Bombs                                       |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (148,614)      |  |             |  |               |   |                |
|  | FY 2015 Title IX, OCO                                       | (56,293)       |  |             |  |               |   |                |
| <b>01</b>  |   | <b>7,000</b>   |  |             |  | <b>10,000</b> | <b>7,000</b>  | <b>228,439</b> |
|  | Joint Direct Attack Munition                                |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (2,973)        |  |             |  |               |   |                |
|  | 1 / Program increase - preferred munitions                  |                |  |             |  | (10,000)      |   |                |
|  | FY 2015 Title IX, OCO                                       | (4,027)        |  |             |  |               |   |                |
| <b>01</b>  |   | <b>29,989</b>  |  |             |  |               |   | <b>29,989</b>  |
|  | CAD/PAD   |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (29,989)       |  |             |  |               |   |                |
| <b>01</b>  |   | <b>6,925</b>   |  |             |  |               |   | <b>6,925</b>   |
|  | Explosive Ordnance Disposal (EOD)                           |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (6,925)        |  |             |  |               |   |                |
| <b>01</b>  |   | <b>494</b>     |  |             |  |               |   | <b>494</b>     |
|  | Spares and Repair Parts                                     |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (494)          |  |             |  |               |   |                |
| <b>01</b>  |   | <b>1,610</b>   |  |             |  |               |   | <b>1,610</b>   |
|  | Modifications   |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (1,610)        |  |             |  |               |   |                |
| <b>01</b>  |   | <b>4,237</b>   |  |             |  |               |   | <b>4,237</b>   |
|  | Items Less Than \$5 Million                                 |                |  |             |  |               |   |                |
|  | FY 2015 Appropriated Base                                   | (4,237)        |  |             |  |               |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement of Ammunition, Air Force, 2015/2017 (3011F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|----------------------|--|-------------|--|----------------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h   | Amount<br>i    |
| a   |   |                      |  |             |  |                      |   |                |
| <b>01</b> <b>Flares</b><br>FY 2015 Appropriated Base<br>2 / MUU-7A/B unit cost growth                                   |   | 105,237<br>(86,101)  |  |             |  | -1,941<br>(-1,941)   |   | 103,296        |
| FY 2015 Title IX, OCO   |   | (19,136)             |  |             |  |                      |   |                |
| <b>01</b> <b>FUZES</b><br>FY 2015 Appropriated Base<br>2 / Hard target void sensing fuze production funds ahead of need |   | 128,265<br>(103,417) |  |             |  | -19,000<br>(-19,000) |   | 109,265        |
| FY 2015 Title IX, OCO   |   | (24,848)             |  |             |  |                      |   |                |
| <b>Subtotal Budget Activity : 01 Procurement of Ammo, Air Force</b>   | <b>7,000</b>  | <b>872,537</b>       |  |             | <b>0</b>                                       | <b>-17,491</b>       | <b>7,000</b>  | <b>855,046</b> |
| <b>Budget Activity : 02 Weapons</b>   |   |                      |  |             |  |                      |   |                |
| <b>02</b> <b>Small Arms</b><br>FY 2015 Appropriated Base  |   | 24,648<br>(24,648)   |  |             |  |                      |   | 24,648         |
| <b>Subtotal Budget Activity : 02 Weapons</b>  |   | <b>24,648</b>        |  |             |  | <b>0</b>             |   | <b>24,648</b>  |
| <b>Grand Total Procurement of Ammunition, Air Force, 2015/2017</b>  | <b>7,000</b>  | <b>897,185</b>       |  |             | <b>0</b>                                       | <b>-17,491</b>       | <b>7,000</b>  | <b>879,694</b> |
| <b>Financing</b>  |   |                      |  |             |  |                      |   |                |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 677,400              |  |             |  | -17,491              |   | 659,909        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 219,785              |  |             |  |                      |   | 219,785        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>897,185</b>       |  |             |  | <b>-17,491</b>       |   | <b>879,694</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Air Force, 2015/2017 (3080F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a                                       | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|---------------|--|-------------|--|-------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i    |
| <b>Budget Activity : 02 Vehicular Equipment</b>          |   |               |  |             |  |             |   |                |
| 02   |   | <b>6,528</b>  |  |             |  |             |   | <b>6,528</b>   |
|  | Passenger Carrying Vehicles                                 |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (6,528)       |  |             |  |             |   |                |
| 02   |   | <b>7,639</b>  |  |             |  |             |   | <b>7,639</b>   |
|  | Medium Tactical Vehicle                                     |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (7,639)       |  |             |  |             |   |                |
| 02   |   | <b>961</b>    |  |             |  | <b>739</b>  |   | <b>1,700</b>   |
|  | CAP Vehicles  |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (961)         |  |             |  |             |   |                |
|  | 1 / Program increase  |               |  |             |  | (739)       |   |                |
| 02   |   | <b>14,027</b> |  |             |  |             |   | <b>14,027</b>  |
|  | Items Less Than \$5 Million                                 |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (11,027)      |  |             |  |             |   |                |
|  | FY 2015 Title IX, OCO                                       | (3,000)       |  |             |  |             |   |                |
| 02   |   | <b>4,447</b>  |  |             |  |             |   | <b>4,447</b>   |
|  | Security and Tactical Vehicles                              |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (4,447)       |  |             |  |             |   |                |
| 02   |   | <b>2,571</b>  |  |             |  |             |   | <b>2,571</b>   |
|  | Items Less Than \$5 Million                                 |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (693)         |  |             |  |             |   |                |
|  | FY 2015 Title IX, OCO                                       | (1,878)       |  |             |  |             |   |                |
| 02   |   | <b>10,152</b> |  |             |  |             |   | <b>10,152</b>  |
|  | Fire Fighting/Crash Rescue Vehicles                         |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (10,152)      |  |             |  |             |   |                |
| 02   |   | <b>20,239</b> |  |             |  |             |   | <b>20,239</b>  |
|  | Items Less Than \$5 Million                                 |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (15,108)      |  |             |  |             |   |                |
|  | FY 2015 Title IX, OCO                                       | (5,131)       |  |             |  |             |   |                |
| 02   |   | <b>11,946</b> |  |             |  |             |   | <b>11,946</b>  |
|  | Runway Snow Removal and Cleaning Equipment                  |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (10,212)      |  |             |  |             |   |                |
|  | FY 2015 Title IX, OCO                                       | (1,734)       |  |             |  |             |   |                |
| 02   |   | <b>79,049</b> |  |             |  |             |   | <b>79,049</b>  |
|  | Items Less Than \$5 Million                                 |               |  |             |  |             |   |                |
|  | FY 2015 Appropriated Base                                   | (57,049)      |  |             |  |             |   |                |
|  | FY 2015 Title IX, OCO                                       | (22,000)      |  |             |  |             |   |                |
| <b>Subtotal Budget Activity : 02 Vehicular Equipment</b> |   |               | <b>157,559</b>                                       |             |  |             | <b>739</b>  | <b>158,298</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Air Force, 2015/2017 (3080F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|----------------|--|-------------|--|----------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i   |
| <b>Budget Activity : 03 Electronics and Telecommunications Equipment</b> |   |                |  |             |  |                |   |               |
| <b>03 COMSEC Equipment</b>   |   | <b>106,182</b> |  |             |  | <b>-10,349</b> |   | <b>95,833</b> |
| FY 2015 Appropriated Base  |   | (106,182)      |  |             |  |                |   |               |
| 2 / Management client unit cost growth                                   |   |                |  |             |  | (-2,089)       |   |               |
| 2 / Unobligated balances   |   |                |  |             |  | (-8,260)       |   |               |
| <b>03 Modifications (COMSEC)</b>   |   | <b>1,363</b>   |  |             |  |                |   | <b>1,363</b>  |
| FY 2015 Appropriated Base  |   | (1,363)        |  |             |  |                |   |               |
| <b>03 Intelligence Training Equipment</b>                                |   | <b>2,832</b>   |  |             |  |                |   | <b>2,832</b>  |
| FY 2015 Appropriated Base  |   | (2,832)        |  |             |  |                |   |               |
| <b>03 Intelligence Comm Equipment</b>                                    |   | <b>32,329</b>  |  |             |  |                |   | <b>32,329</b> |
| FY 2015 Appropriated Base  |   | (32,329)       |  |             |  |                |   |               |
| <b>03 Mission Planning Systems</b>                                       |   | <b>15,649</b>  |  |             |  |                |   | <b>15,649</b> |
| FY 2015 Appropriated Base  |   | (15,649)       |  |             |  |                |   |               |
| <b>03 Air Traffic Control and Landing Systems</b>                        |   | <b>42,200</b>  |  |             |  | <b>-13,800</b> |   | <b>28,400</b> |
| FY 2015 Appropriated Base  |   | (42,200)       |  |             |  |                |   |               |
| 2 / D-ILS program restructure funds ahead of need                        |   |                |  |             |  | (-13,800)      |   |               |
| <b>03 National Airspace System</b>                                       |   | <b>6,333</b>   |  |             |  | <b>-42</b>     |   | <b>6,291</b>  |
| FY 2015 Appropriated Base  |   | (6,333)        |  |             |  |                |   |               |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-42)          |   |               |
| <b>03 Battle Control System - Fixed</b>                                  |   | <b>2,708</b>   |  |             |  | <b>-4</b>      |   | <b>2,704</b>  |
| FY 2015 Appropriated Base  |   | (2,708)        |  |             |  |                |   |               |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-4)           |   |               |
| <b>03 Theater Air Control Sys Improvements</b>                           |   | <b>50,033</b>  |  |             |  |                |   | <b>50,033</b> |
| FY 2015 Appropriated Base  |   | (50,033)       |  |             |  |                |   |               |
| <b>03 Weather Observation Forecast</b>                                   |   | <b>16,348</b>  |  |             |  | <b>-39</b>     |   | <b>16,309</b> |
| FY 2015 Appropriated Base  |   | (16,348)       |  |             |  |                |   |               |
| FFRDC Reductions (Section 8024(f))                                       |   |                |  |             |  | (-39)          |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

Fiscal Year Program:

**Other Procurement, Air Force, 2015/2017 (3080F)**

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i    |
| <b>03 Strategic Command and Control</b>                     |   | <b>139,984</b> |  |             |  |               |   | <b>139,984</b> |
| FY 2015 Appropriated Base                                   |   | (139,984)      |  |             |  |               |   |                |
| <b>03 Cheyenne Mountain Complex</b>                         |   | <b>20,101</b>  |  |             |  |               |   | <b>20,101</b>  |
| FY 2015 Appropriated Base                                   |   | (20,101)       |  |             |  |               |   |                |
| <b>03 Integrated Strat Plan &amp; Analy Network (ISPAN)</b> |   | <b>9,060</b>   |  |             |  |               |   | <b>9,060</b>   |
| FY 2015 Appropriated Base                                   |   | (9,060)        |  |             |  |               |   |                |
| <b>03 General Information Technology</b>                    |   | <b>42,957</b>  |  |             |  | <b>-5</b>     |   | <b>42,952</b>  |
| FY 2015 Appropriated Base                                   |   | (39,100)       |  |             |  |               |   |                |
| FFRDC Reductions (Section 8024(f))                          |   |                |  |             |  | (-5)          |   |                |
| FY 2015 Title IX, OCO                                       |   | (3,857)        |  |             |  |               |   |                |
| <b>03 AF Global Command and Control Systems</b>             |   | <b>19,010</b>  |  |             |  | <b>-9,912</b> |   | <b>9,098</b>   |
| FY 2015 Appropriated Base                                   |   | (19,010)       |  |             |  |               |   |                |
| Air Force requested transfer to line 55                     |   |                |  |             |  | (-9,912)      |   |                |
| <b>03 Mobility Command and Control</b>                      |   | <b>11,462</b>  |  |             |  |               |   | <b>11,462</b>  |
| FY 2015 Appropriated Base                                   |   | (11,462)       |  |             |  |               |   |                |
| <b>03 Air Force Physical Security System</b>                |   | <b>37,426</b>  |  |             |  |               |   | <b>37,426</b>  |
| FY 2015 Appropriated Base                                   |   | (37,426)       |  |             |  |               |   |                |
| <b>03 Combat Training Ranges</b>                            |   | <b>26,634</b>  |  |             |  | <b>33,000</b> |   | <b>59,634</b>  |
| FY 2015 Appropriated Base                                   |   | (26,634)       |  |             |  |               |   |                |
| 1 / Program increase  |   |                |  |             |  | (27,000)      |   |                |
| 1 / Training facility upgrades                              |   |                |  |             |  | (6,000)       |   |                |
| <b>03 Minimum Essential Emergency Comm Net (MEECN)</b>      |   | <b>1,289</b>   |  |             |  |               |   | <b>1,289</b>   |
| FY 2015 Appropriated Base                                   |   | (1,289)        |  |             |  |               |   |                |
| <b>03 C3 Countermeasures</b>                                |   | <b>12,408</b>  |  |             |  |               |   | <b>12,408</b>  |
| FY 2015 Appropriated Base                                   |   | (11,508)       |  |             |  |               |   |                |
| FY 2015 Title IX, OCO                                       |   | (900)          |  |             |  |               |   |                |
| <b>03 GCSS-AF FOS</b>                                       |   | <b>3,670</b>   |  |             |  |               |   | <b>3,670</b>   |
| FY 2015 Appropriated Base                                   |   | (3,670)        |  |             |  |               |   |                |



## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Other Procurement, Air Force, 2015/2017 (3080F)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|---|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i   |
| <b>03</b> <b>NUDET DETECTION SYS SPACE</b>                     |   | <b>4,656</b>  |  |             |  |               |   | <b>4,656</b>  |
| FY 2015 Appropriated Base                                      |   | (4,656)       |  |             |  |               |   |               |
| <b>03</b> <b>AF SATELLITE CONTROL NETWORK SPACE</b>            |   | <b>54,630</b> |  |             |  | <b>-194</b>   |   | <b>54,436</b> |
| FY 2015 Appropriated Base                                      |   | (54,630)      |  |             |  |               |   |               |
| FFRDC Reductions (Section 8024(f))                             |   |               |  |             |  | (-194)        |   |               |
| <b>03</b> <b>SPACELIFT RANGE SYSTEM SPACE</b>                  |   | <b>69,713</b> |  |             |  | <b>-7,175</b> |   | <b>62,538</b> |
| FY 2015 Appropriated Base                                      |   | (69,713)      |  |             |  |               |   |               |
| 2 / Unobligated balances                                       |   |               |  |             |  | (-7,000)      |   |               |
| FFRDC Reductions (Section 8024(f))                             |   |               |  |             |  | (-175)        |   |               |
| <b>03</b> <b>MILSATCOM SPACE</b>                               |   | <b>60,902</b> |  |             |  |               |   | <b>60,902</b> |
| FY 2015 Appropriated Base                                      |   | (41,355)      |  |             |  |               |   |               |
| FY 2015 Title IX, OCO  |   | (19,547)      |  |             |  |               |   |               |
| <b>03</b> <b>SPACE MODS SPACE</b>                              |   | <b>31,722</b> |  |             |  | <b>-16</b>    |   | <b>31,706</b> |
| FY 2015 Appropriated Base                                      |   | (31,722)      |  |             |  |               |   |               |
| FFRDC Reductions (Section 8024(f))                             |   |               |  |             |  | (-16)         |   |               |
| <b>03</b> <b>COUNTERSPACE SYSTEM</b>                           |   | <b>61,603</b> |  |             |  | <b>-2,164</b> |   | <b>59,439</b> |
| FY 2015 Appropriated Base                                      |   | (61,603)      |  |             |  |               |   |               |
| 2 / Counter communications system unjustified unit cost growth |   |               |  |             |  | (-2,000)      |   |               |
| FFRDC Reductions (Section 8024(f))                             |   |               |  |             |  | (-164)        |   |               |
| <b>03</b> <b>Tactical C-E Equipment</b>                        |   | <b>50,335</b> |  |             |  | <b>-258</b>   |   | <b>50,077</b> |
| FY 2015 Appropriated Base                                      |   | (50,335)      |  |             |  |               |   |               |
| FFRDC Reductions (Section 8024(f))                             |   |               |  |             |  | (-258)        |   |               |
| <b>03</b> <b>Radio Equipment</b>                               |   | <b>14,846</b> |  |             |  |               |   | <b>14,846</b> |
| FY 2015 Appropriated Base                                      |   | (14,846)      |  |             |  |               |   |               |
| <b>03</b> <b>CCTV/AUDIOVISUAL EQUIPMENT</b>                    |   | <b>3,635</b>  |  |             |  |               |   | <b>3,635</b>  |
| FY 2015 Appropriated Base                                      |   | (3,635)       |  |             |  |               |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Other Procurement, Air Force, 2015/2017 (3080F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                  |
|---|---|------------------|--|-------------|--|----------------|---|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i      |
| <b>03</b> <b>BASE COMM INFRASTRUCTURE</b>   |   | <b>81,577</b>    |  |             |  | <b>9,912</b>   |   | <b>91,489</b>    |
| FY 2015 Appropriated Base   |   | (79,607)         |  |             |  |                |   |                  |
| Air Force requested transfer from line 28   |   |                  |  |             |  | (9,912)        |   |                  |
| FY 2015 Title IX, OCO   |   | (1,970)          |  |             |  |                |   |                  |
| <b>03</b> <b>COMM ELECT MODS</b>  |   | <b>105,398</b>   |  |             |  | <b>-49,054</b> |   | <b>56,344</b>    |
| FY 2015 Appropriated Base   |   | (105,398)        |  |             |  |                |   |                  |
| 2 / HEMP protection ahead of need   |   |                  |  |             |  | (-49,000)      |   |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-54)          |   |                  |
| <b>Subtotal Budget Activity : 03 Electronics and Telecommunications Equipment</b> |   | <b>1,497,891</b> |  |             |  | <b>-69,432</b> |   | <b>1,428,459</b> |
| <b>Budget Activity : 04 Other Base Maintenance and Support Equipment</b>          |   |                  |  |             |  |                |   |                  |
| <b>04</b> <b>NIGHT VISION GOGGLES</b>   |   | <b>13,342</b>    |  |             |  |                |   | <b>13,342</b>    |
| FY 2015 Appropriated Base   |   | (12,577)         |  |             |  |                |   |                  |
| FY 2015 Title IX, OCO   |   | (765)            |  |             |  |                |   |                  |
| <b>04</b> <b>Items Less Than \$5 Million</b>                                      |   | <b>31,209</b>    |  |             |  |                |   | <b>31,209</b>    |
| FY 2015 Appropriated Base   |   | (31,209)         |  |             |  |                |   |                  |
| <b>04</b> <b>MECHANIZED MATERIAL HANDLING EQUIP</b>                               |   | <b>7,670</b>     |  |             |  |                |   | <b>7,670</b>     |
| FY 2015 Appropriated Base   |   | (7,670)          |  |             |  |                |   |                  |
| <b>04</b> <b>BASE PROCURED EQUIPMENT</b>  |   | <b>16,155</b>    |  |             |  |                |   | <b>16,155</b>    |
| FY 2015 Appropriated Base   |   | (14,125)         |  |             |  |                |   |                  |
| FY 2015 Title IX, OCO   |   | (2,030)          |  |             |  |                |   |                  |
| <b>04</b> <b>CONTINGENCY OPERATIONS</b>   |   | <b>116,334</b>   |  |             |  |                |   | <b>116,334</b>   |
| FY 2015 Appropriated Base   |   | (16,744)         |  |             |  |                |   |                  |
| FY 2015 Title IX, OCO   |   | (99,590)         |  |             |  |                |   |                  |
| <b>04</b> <b>PRODUCTIVITY CAPITAL INVESTMENT</b>                                  |   | <b>2,495</b>     |  |             |  |                |   | <b>2,495</b>     |
| FY 2015 Appropriated Base   |   | (2,495)          |  |             |  |                |   |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Air Force, 2015/2017 (3080F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                   |
|---|---|-------------------|--|-------------|--|----------------|---|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i       |
| <b>04 MOBILITY EQUIPMENT</b>  |   | <b>117,934</b>    |  |             |  | <b>2,500</b>   |   | <b>120,434</b>    |
| FY 2015 Appropriated Base   |   | (10,573)          |  |             |  |                |   |                   |
| 1 / Program increase  |   |                   |  |             |  | (2,500)        |   |                   |
| FY 2015 Title IX, OCO   |   | (107,361)         |  |             |  |                |   |                   |
| <b>04 Items Less Than \$5 Million</b>   |   | <b>16,437</b>     |  |             |  |                |   | <b>16,437</b>     |
| FY 2015 Appropriated Base   |   | (5,462)           |  |             |  |                |   |                   |
| FY 2015 Title IX, OCO   |   | (10,975)          |  |             |  |                |   |                   |
| <b>04 DARP RC135</b>  |   | <b>24,710</b>     |  |             |  |                |   | <b>24,710</b>     |
| FY 2015 Appropriated Base   |   | (24,710)          |  |             |  |                |   |                   |
| <b>04 DCGS-AF</b>   |   | <b>206,743</b>    |  |             |  |                |   | <b>206,743</b>    |
| FY 2015 Appropriated Base   |   | (206,743)         |  |             |  |                |   |                   |
| <b>04 Special Update Program</b>  |   | <b>537,370</b>    |  |             |  |                |   | <b>537,370</b>    |
| FY 2015 Appropriated Base   |   | (537,370)         |  |             |  |                |   |                   |
| <b>04 Defense Space Reconnaissance Program</b>                                    |   | <b>83,998</b>     |  |             |  |                |   | <b>83,998</b>     |
| FY 2015 Appropriated Base   |   | (77,898)          |  |             |  |                |   |                   |
| FY 2015 Title IX, OCO   |   | (6,100)           |  |             |  |                |   |                   |
| <b>04 Classified Programs</b>   |   | <b>17,134,132</b> |  |             |  | <b>456,560</b> |   | <b>17,590,692</b> |
| FY 2015 Appropriated Base   |   | (13,990,196)      |  |             |  |                |   |                   |
| 1 / Classified adjustment   |   |                   |  |             |  | (279,808)      |   |                   |
| FY 2015 Title IX, OCO   |   | (3,143,936)       |  |             |  |                |   |                   |
| 1 / Classified adjustment   |   |                   |  |             |  | (176,752)      |   |                   |
| <b>Subtotal Budget Activity : 04 Other Base Maintenance and Support Equipment</b> |   | <b>18,308,529</b> |  |             |  | <b>459,060</b> |   | <b>18,767,589</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Other Procurement, Air Force, 2015/2017 (3080F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|--------------------|--|-------------|--|-------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 05 Spare and Repair Parts</b><br><b>05 Spares and Repair Parts</b><br>FY 2015 Appropriated Base |   | 32,813<br>(32,813) |  |             |  |             |  | 32,813      |
| <b>Subtotal Budget Activity : 05 Spare and Repair Parts</b>  |   | 32,813             |  |             |  |             |  | 32,813      |
| <b>Grand Total Other Procurement, Air Force, 2015/2017</b>   |   | 19,996,792         |  |             |  | 390,367     |  | 20,387,159  |
| <i>Financing</i>   |   |                    |  |             |  |             |  |             |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 16,566,018         |  |             |  | 215,248     |  | 16,781,266  |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 3,430,774          |  |             |  | 176,752     |  | 3,607,526   |
| FFRDC Reductions (Section 8024(f))   |   |                    |  |             |  | -1,633      |  | -1,633      |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 19,996,792         |  |             |  | 390,367     |  | 20,387,159  |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| a   |   |                |  |             |  |               |  |                |
| <b>Budget Activity : 01 Basic Research</b>                |   |                |  |             |  |               |  |                |
| <b>01 0601102F Defense Research Sciences</b>              |   | <b>314,482</b> |  |             |  | <b>75,497</b> |  | <b>389,979</b> |
| FY 2015 Appropriated Base                                 |   | (314,482)      |  |             |  |               |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (75,497)      |  |                |
| <b>01 0601103F University Research Initiatives</b>        |   | <b>127,079</b> |  |             |  | <b>20,000</b> |  | <b>147,079</b> |
| FY 2015 Appropriated Base                                 |   | (127,079)      |  |             |  |               |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (20,000)      |  |                |
| <b>01 0601108F High Energy Laser Research Initiatives</b> |   | <b>12,929</b>  |  |             |  | <b>1,021</b>  |  | <b>13,950</b>  |
| FY 2015 Appropriated Base                                 |   | (12,929)       |  |             |  |               |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (1,021)       |  |                |
| <b>Subtotal Budget Activity : 01 Basic Research</b>       |   | <b>454,490</b> |  |             |  | <b>96,518</b> |  | <b>551,008</b> |
| <b>Budget Activity : 02 Applied Research</b>              |   |                |  |             |  |               |  |                |
| <b>02 0602102F Materials</b>                              |   | <b>105,680</b> |  |             |  | <b>5,000</b>  |  | <b>110,680</b> |
| FY 2015 Appropriated Base                                 |   | (105,680)      |  |             |  |               |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (5,000)       |  |                |
| <b>02 0602201F Aerospace Vehicle Technologies</b>         |   | <b>105,747</b> |  |             |  | <b>-74</b>    |  | <b>105,673</b> |
| FY 2015 Appropriated Base                                 |   | (105,747)      |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                        |   |                |  |             |  | (-74)         |  |                |
| <b>02 0602202F Human Effectiveness Applied Research</b>   |   | <b>81,957</b>  |  |             |  | <b>14,937</b> |  | <b>96,894</b>  |
| FY 2015 Appropriated Base                                 |   | (81,957)       |  |             |  |               |  |                |
| 1 / Program increase                                      |   |                |  |             |  | (15,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                        |   |                |  |             |  | (-63)         |  |                |
| <b>02 0602203F Aerospace Propulsion</b>                   |   | <b>172,550</b> |  |             |  |               |  | <b>172,550</b> |
| FY 2015 Appropriated Base                                 |   | (172,550)      |  |             |  |               |  |                |
| <b>02 0602204F Aerospace Sensors</b>                      |   | <b>118,343</b> |  |             |  | <b>-22</b>    |  | <b>118,321</b> |
| FY 2015 Appropriated Base                                 |   | (118,343)      |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                        |   |                |  |             |  | (-22)         |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|---------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>02 0602601F</b> <b>Space Technology</b>                             |   | <b>98,229</b>    |  |             |  |               |  | <b>98,229</b>    |
| FY 2015 Appropriated Base  |   | (98,229)         |  |             |  |               |  |                  |
| <b>02 0602602F</b> <b>Conventional Munitions</b>                       |   | <b>87,387</b>    |  |             |  |               |  | <b>87,387</b>    |
| FY 2015 Appropriated Base  |   | (87,387)         |  |             |  |               |  |                  |
| <b>02 0602605F</b> <b>Directed Energy Technology</b>                   |   | <b>125,955</b>   |  |             |  | <b>-89</b>    |  | <b>125,866</b>   |
| FY 2015 Appropriated Base  |   | (125,955)        |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))                                     |   |                  |  |             |  | (-89)         |  |                  |
| <b>02 0602788F</b> <b>Dominant Information Sciences and Methods</b>    |   | <b>147,789</b>   |  |             |  | <b>-40</b>    |  | <b>147,749</b>   |
| FY 2015 Appropriated Base  |   | (147,789)        |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))                                     |   |                  |  |             |  | (-40)         |  |                  |
| <b>02 0602890F</b> <b>High Energy Laser Research</b>                   |   | <b>37,496</b>    |  |             |  | <b>-55</b>    |  | <b>37,441</b>    |
| FY 2015 Appropriated Base  |   | (37,496)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))                                     |   |                  |  |             |  | (-55)         |  |                  |
| <b>Subtotal Budget Activity : 02 Applied Research</b>                  |   | <b>1,081,133</b> |  |             |  | <b>19,657</b> |  | <b>1,100,790</b> |
| <b>Budget Activity : 03 Advanced Technology Development</b>            |   |                  |  |             |  |               |  |                  |
| <b>03 0603112F</b> <b>Advanced Materials for Weapon Systems</b>        |   | <b>32,177</b>    |  |             |  | <b>8,000</b>  |  | <b>40,177</b>    |
| FY 2015 Appropriated Base  |   | (32,177)         |  |             |  |               |  |                  |
| 1 / Program increase - metals affordability research                   |   |                  |  |             |  | (8,000)       |  |                  |
| <b>03 0603199F</b> <b>Sustainment Science and Technology (S&amp;T)</b> |   | <b>15,800</b>    |  |             |  |               |  | <b>15,800</b>    |
| FY 2015 Appropriated Base  |   | (15,800)         |  |             |  |               |  |                  |
| <b>03 0603203F</b> <b>Advanced Aerospace Sensors</b>                   |   | <b>34,420</b>    |  |             |  | <b>-86</b>    |  | <b>34,334</b>    |
| FY 2015 Appropriated Base  |   | (34,420)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))                                     |   |                  |  |             |  | (-86)         |  |                  |
| <b>03 0603211F</b> <b>Aerospace Technology Dev/Demo</b>                |   | <b>91,062</b>    |  |             |  | <b>-25</b>    |  | <b>91,037</b>    |
| FY 2015 Appropriated Base  |   | (91,062)         |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))                                     |   |                  |  |             |  | (-25)         |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                           | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------------|--|-------------|--|---------------------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g               | Quantity<br>h  | Amount<br>i    |
| <b>03 0603216F Aerospace Propulsion and Power Technology</b><br>FY 2015 Appropriated Base<br>1 / Program increase - silicon carbide research<br>FFRDC Reductions (Section 8024(f)) |   | 124,236<br>(124,236) |  |             |  | 8,445<br>(8,500)<br>(-55) |  | 132,681        |
| <b>03 0603270F Electronic Combat Technology</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | 47,602<br>(47,602)   |  |             |  | -94<br>(-94)              |  | 47,508         |
| <b>03 0603401F Advanced Spacecraft Technology</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | 69,026<br>(69,026)   |  |             |  | -119<br>(-119)            |  | 68,907         |
| <b>03 0603444F Maui Space Surveillance System (MSSS)</b><br>FY 2015 Appropriated Base  |   | 14,031<br>(14,031)   |  |             |  |                           |  | 14,031         |
| <b>03 0603456F Human Effectiveness Advanced Technology Development</b><br>FY 2015 Appropriated Base  |   | 21,788<br>(21,788)   |  |             |  |                           |  | 21,788         |
| <b>03 0603601F Conventional Weapons Technology</b><br>FY 2015 Appropriated Base  |   | 42,046<br>(42,046)   |  |             |  |                           |  | 42,046         |
| <b>03 0603605F Advanced Weapons Technology</b><br>FY 2015 Appropriated Base<br>1 / Counter-electronics high power microwave advanced missile                                       |   | 23,542<br>(23,542)   |  |             |  | 10,000<br>(10,000)        |  | 33,542         |
| <b>03 0603680F Manufacturing Technology Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase   |   | 42,772<br>(42,772)   |  |             |  | 10,000<br>(10,000)        |  | 52,772         |
| <b>03 0603788F Battlespace Knowledge Development and Demonstration</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | 35,315<br>(35,315)   |  |             |  | -26<br>(-26)              |  | 35,289         |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>   |   | <b>593,817</b>       |  |             |  | <b>36,095</b>             |  | <b>629,912</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b> |   |                |  |             |  |               |  |                |
| <b>04 0603260F Intelligence Advanced Development</b>                      |   | <b>5,408</b>   |  |             |  |               |  | <b>5,408</b>   |
| FY 2015 Appropriated Base   |   | (5,408)        |  |             |  |               |  |                |
| <b>04 0603438F Space Control Technology</b>                               |   | <b>6,075</b>   |  |             |  |               |  | <b>6,075</b>   |
| FY 2015 Appropriated Base   |   | (6,075)        |  |             |  |               |  |                |
| <b>04 0603742F Combat Identification Technology</b>                       |   | <b>10,980</b>  |  |             |  |               |  | <b>10,980</b>  |
| FY 2015 Appropriated Base   |   | (10,980)       |  |             |  |               |  |                |
| <b>04 0603790F NATO Research and Development</b>                          |   | <b>2,392</b>   |  |             |  |               |  | <b>2,392</b>   |
| FY 2015 Appropriated Base   |   | (2,392)        |  |             |  |               |  |                |
| <b>04 0603791F International Space Cooperative R&amp;D</b>                |   | <b>833</b>     |  |             |  |               |  | <b>833</b>     |
| FY 2015 Appropriated Base   |   | (833)          |  |             |  |               |  |                |
| <b>04 0603830F Space Security and Defense Program</b>                     |   | <b>32,313</b>  |  |             |  | <b>-700</b>   |  | <b>31,613</b>  |
| FY 2015 Appropriated Base   |   | (32,313)       |  |             |  |               |  |                |
| 2 / Excess to need  |   |                |  |             |  | (-700)        |  |                |
| <b>04 0603851F Intercontinental Ballistic Missile - Dem/Val</b>           |   | <b>30,885</b>  |  |             |  |               |  | <b>30,885</b>  |
| FY 2015 Appropriated Base   |   | (30,885)       |  |             |  |               |  |                |
| <b>04 0603859F Pollution Prevention - Dem/Val</b>                         |   | <b>1,798</b>   |  |             |  | <b>-800</b>   |  | <b>998</b>     |
| FY 2015 Appropriated Base   |   | (1,798)        |  |             |  |               |  |                |
| 2 / Forward financing   |   |                |  |             |  | (-800)        |  |                |
| <b>04 0604015F Long Range Strike</b>                                      |   | <b>913,728</b> |  |             |  |               |  | <b>913,728</b> |
| FY 2015 Appropriated Base   |   | (913,728)      |  |             |  |               |  |                |
| <b>04 0604317F Technology Transfer</b>                                    |   | <b>2,669</b>   |  |             |  | <b>2,100</b>  |  | <b>4,769</b>   |
| FY 2015 Appropriated Base   |   | (2,669)        |  |             |  |               |  |                |
| 1 / Program increase  |   |                |  |             |  | (2,100)       |  |                |
| <b>04 0604422F Weather Satellite Follow-On</b>                            |   | <b>39,901</b>  |  |             |  |               |  | <b>39,901</b>  |
| FY 2015 Appropriated Base   |   | (39,901)       |  |             |  |               |  |                |
| <b>04 0604800F F-35 - EMD</b>   |   | <b>4,976</b>   |  |             |  | <b>-4,976</b> |  |                |
| FY 2015 Appropriated Base   |   | (4,976)        |  |             |  |               |  |                |
| Air Force requested transfer to line 75                                   |   |                |  |             |  | (-4,976)      |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                              | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|----------------------|--|-------------|--|------------------------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                  | Quantity<br>h  | Amount<br>i      |
| a   |   |                      |  |             |  |                              |  |                  |
| <b>04 0604857F</b> <b>Operationally Responsive Space</b><br>FY 2015 Appropriated Base<br>1 / Program increase   |   |                      |  |             |  | 20,000                       |  | 20,000           |
| <b>04 0604858F</b> <b>Tech Transition Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase - alternative energy research  |   | 59,004<br>(59,004)   |  |             |  | 20,000<br>(20,000)           |  | 79,004           |
| <b>04 0207110F</b> <b>Next Generation Air Dominance</b><br>FY 2015 Appropriated Base  |   | 15,722<br>(15,722)   |  |             |  |                              |  | 15,722           |
| <b>04 0207455F</b> <b>Three Dimensional Long-Range Radar (3DELRR)</b><br>FY 2015 Appropriated Base  |   | 88,825<br>(88,825)   |  |             |  |                              |  | 88,825           |
| <b>04 0305164F</b> <b>NAVSTAR Global Positioning System (User Equipment) (SPACE)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                             |   | 156,659<br>(156,659) |  |             |  | -438<br>(-438)               |  | 156,221          |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>  |   | <b>1,372,168</b>     |  |             |  | <b>35,186</b>                |  | <b>1,407,354</b> |
| <b>Budget Activity : 05 System Development and Demonstration</b>  |   |                      |  |             |  |                              |  |                  |
| <b>05 0604233F</b> <b>Specialized Undergraduate Flight Training</b><br>FY 2015 Appropriated Base  |   | 13,324<br>(13,324)   |  |             |  |                              |  | 13,324           |
| <b>05 0604270F</b> <b>Electronic Warfare Development</b><br>FY 2015 Appropriated Base<br>1 / Digital radar warning receiver for the Air National Guard<br><br>2 / Forward financing |   | 1,965<br>(1,965)     |  |             |  | 5,850<br>(7,750)<br>(-1,900) |  | 7,815            |
| <b>05 0604281F</b> <b>Tactical Data Networks Enterprise</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | 39,110<br>(39,110)   |  |             |  | -51<br>(-51)                 |  | 39,059           |
| <b>05 0604287F</b> <b>Physical Security Equipment</b><br>FY 2015 Appropriated Base  |   | 3,926<br>(3,926)     |  |             |  |                              |  | 3,926            |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0604329F Small Diameter Bomb (SDB) - EMD</b>              |   | <b>68,759</b>  |  |             |  | <b>-21</b>     |  | <b>68,738</b>  |
| FY 2015 Appropriated Base                                       |   | (68,759)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-21)          |  |                |
| <b>05 0604421F Counterspace Systems</b>                         |   | <b>23,746</b>  |  |             |  | <b>-322</b>    |  | <b>23,424</b>  |
| FY 2015 Appropriated Base                                       |   | (23,746)       |  |             |  |                |  |                |
| 2 / Maintain fiscal year 2014 level                             |   |                |  |             |  | (-270)         |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-52)          |  |                |
| <b>05 0604425F Space Situation Awareness Systems</b>            |   | <b>9,462</b>   |  |             |  |                |  | <b>9,462</b>   |
| FY 2015 Appropriated Base                                       |   | (9,462)        |  |             |  |                |  |                |
| <b>05 0604426F Space Fence</b>                                  |   | <b>214,131</b> |  |             |  | <b>-14,049</b> |  | <b>200,082</b> |
| FY 2015 Appropriated Base                                       |   | (214,131)      |  |             |  |                |  |                |
| 2 / Program delay   |   |                |  |             |  | (-14,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-49)          |  |                |
| <b>05 0604429F Airborne Electronic Attack</b>                   |   | <b>30,687</b>  |  |             |  |                |  | <b>30,687</b>  |
| FY 2015 Appropriated Base                                       |   | (30,687)       |  |             |  |                |  |                |
| <b>05 0604441F Space Based Infrared System (SBIRS) High EMD</b> |   | <b>319,501</b> |  |             |  | <b>-10,713</b> |  | <b>308,788</b> |
| FY 2015 Appropriated Base                                       |   | (319,501)      |  |             |  |                |  |                |
| 2 / Wide field of view test beds                                |   |                |  |             |  | (-10,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                              |   |                |  |             |  | (-713)         |  |                |
| <b>05 0604602F Armament/Ordnance Development</b>                |   | <b>31,112</b>  |  |             |  | <b>-2,000</b>  |  | <b>29,112</b>  |
| FY 2015 Appropriated Base                                       |   | (31,112)       |  |             |  |                |  |                |
| 2 / Add lead time for acquisition planning - Improved Lethality |   |                |  |             |  | (-2,000)       |  |                |
| <b>05 0604604F Submunitions</b>                                 |   | <b>2,543</b>   |  |             |  |                |  | <b>2,543</b>   |
| FY 2015 Appropriated Base                                       |   | (2,543)        |  |             |  |                |  |                |
| <b>05 0604617F Agile Combat Support</b>                         |   | <b>46,340</b>  |  |             |  | <b>-3,500</b>  |  | <b>42,840</b>  |
| FY 2015 Appropriated Base                                       |   | (46,340)       |  |             |  |                |  |                |
| 2 / Airfield damage repair forward financing                    |   |                |  |             |  | (-3,500)       |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |   | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|----------------------|--|-------------|--|---|--|-------------|
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                               | Quantity<br>h  | Amount<br>i |
| <b>05 0604706F Life Support Systems</b><br>FY 2015 Appropriated Base<br>1 / Ejection seat safety/sustainability improvement program for qualification of B-2 seat mod  |   | 8,854<br>(8,854)     |  |             |  | 6,000<br>(6,000)                          |  | 14,854      |
| <b>05 0604735F Combat Training Ranges</b><br>FY 2015 Appropriated Base   |   | 10,129<br>(10,129)   |  |             |  |   |  | 10,129      |
| <b>05 0604800F F-35 - EMD</b><br>FY 2015 Appropriated Base<br>Air Force requested transfer from line 49<br>FFRDC Reductions (Section 8024(f))  |   | 563,037<br>(563,037) |  |             |  | 4,852<br>(4,976)<br>(-124)                |  | 567,889     |
| <b>05 0604853F Evolved Expendable Launch Vehicle Program (SPACE)</b><br>FY 2015 Appropriated Base<br>1 / Rocket propulsion system - develop capacity<br>1 / Space Launch Range services and capability<br>FFRDC Reductions (Section 8024(f)) |   |                      |  |             |  | 225,600<br>(220,000)<br>(6,000)<br>(-400) |  | 225,600     |
| <b>05 0604932F Long Range Standoff Weapon</b><br>FY 2015 Appropriated Base<br>2 / Execution adjustment   |   | 4,938<br>(4,938)     |  |             |  | -1,500<br>(-1,500)                        |  | 3,438       |
| <b>05 0604933F ICBM Fuze Modernization</b><br>FY 2015 Appropriated Base  |   | 59,826<br>(59,826)   |  |             |  |   |  | 59,826      |
| <b>05 0605030F Joint Tactical Network Center (JTNC)</b><br>FY 2015 Appropriated Base<br>2 / Excess to need   |   | 78<br>(78)           |  |             |  | -78<br>(-78)                              |  |             |
| <b>05 0605213F F-22 Modernization Increment 3.2B</b><br>FY 2015 Appropriated Base  |   | 173,647<br>(173,647) |  |             |  |   |  | 173,647     |
| <b>05 0605214F Ground Attack Weapons Fuze Development</b><br>FY 2015 Appropriated Base   |   | 5,332<br>(5,332)     |  |             |  |   |  | 5,332       |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>05 0605221F KC-46</b>                                     |   | <b>776,937</b> |  |             |  | <b>9,500</b>   |  | <b>786,437</b> |
| FY 2015 Appropriated Base                                    |   | (776,937)      |  |             |  |                |  |                |
| Air Force requested transfer from AP,AF line3                |   |                |  |             |  | (9,500)        |  |                |
| <b>05 0605223F Advanced Pilot Training</b>                   |   | <b>8,201</b>   |  |             |  |                |  | <b>8,201</b>   |
| FY 2015 Appropriated Base                                    |   | (8,201)        |  |             |  |                |  |                |
| <b>05 0605229F CSAR HH-60 Recapitalization</b>               |   |                |  |             |  | <b>100,000</b> |  | <b>100,000</b> |
| FY 2015 Appropriated Base                                    |   |                |  |             |  |                |  |                |
| 1 / Program increase only for Combat Rescue Helicopter       |   |                |  |             |  | (100,000)      |  |                |
| <b>05 0605278F HC/MC-130 Recap RDT&amp;E</b>                 |   | <b>7,497</b>   |  |             |  | <b>-3,000</b>  |  | <b>4,497</b>   |
| FY 2015 Appropriated Base                                    |   | (7,497)        |  |             |  |                |  |                |
| 2 / Forward financing  |   |                |  |             |  | (-3,000)       |  |                |
| <b>05 0605431F Advanced EHF MILSATCOM (SPACE)</b>            |   | <b>314,378</b> |  |             |  | <b>-6,480</b>  |  | <b>307,898</b> |
| FY 2015 Appropriated Base                                    |   | (314,378)      |  |             |  |                |  |                |
| 2 / Evolved AEHF excessive program management services       |   |                |  |             |  | (-5,800)       |  |                |
| FFRDC Reductions (Section 8024(f))                           |   |                |  |             |  | (-680)         |  |                |
| <b>05 0605432F Polar MILSATCOM (SPACE)</b>                   |   | <b>103,552</b> |  |             |  | <b>-307</b>    |  | <b>103,245</b> |
| FY 2015 Appropriated Base                                    |   | (103,552)      |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                           |   |                |  |             |  | (-307)         |  |                |
| <b>05 0605433F Wideband Global SATCOM (SPACE)</b>            |   | <b>31,425</b>  |  |             |  | <b>-97</b>     |  | <b>31,328</b>  |
| FY 2015 Appropriated Base                                    |   | (31,425)       |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))                           |   |                |  |             |  | (-97)          |  |                |
| <b>05 0605458F Air &amp; Space Ops Center 10.2 RDT&amp;E</b> |   | <b>85,938</b>  |  |             |  |                |  | <b>85,938</b>  |
| FY 2015 Appropriated Base                                    |   | (85,938)       |  |             |  |                |  |                |
| <b>05 0605931F B-2 Defensive Management System</b>           |   | <b>98,768</b>  |  |             |  |                |  | <b>98,768</b>  |
| FY 2015 Appropriated Base                                    |   | (98,768)       |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|-----------------------------|--|-------------|--|--------------------------------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                          | Quantity<br>h  | Amount<br>i      |
| <b>05 0101125F Nuclear Weapons Modernization</b><br>FY 2015 Appropriated Base<br>2 / B61-12 tailkit EMD phase 1 favorable cost variances<br>2 / Forward financing |   | <b>198,357</b><br>(198,357) |  |             |  | -30,000<br><br>(-5,000)<br>(-25,000) |  | <b>168,357</b>   |
| <b>05 0207701F Full Combat Mission Training</b><br>FY 2015 Appropriated Base  |   | <b>8,831</b><br>(8,831)     |  |             |  |                                      |  | <b>8,831</b>     |
| <b>05 0307581F NextGen JSTARS</b><br>FY 2015 Appropriated Base  |   | <b>73,088</b><br>(73,088)   |  |             |  |                                      |  | <b>73,088</b>    |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>   |   | <b>3,337,419</b>            |  |             |  | <b>279,684</b>                       |  | <b>3,617,103</b> |
| <b>Budget Activity : 06 Management Support</b>  |   |                             |  |             |  |                                      |  |                  |
| <b>06 0604256F Threat Simulator Development</b><br>FY 2015 Appropriated Base  |   | <b>24,418</b><br>(24,418)   |  |             |  |                                      |  | <b>24,418</b>    |
| <b>06 0604759F Major T&amp;E Investment</b><br>FY 2015 Appropriated Base  |   | <b>47,232</b><br>(47,232)   |  |             |  |                                      |  | <b>47,232</b>    |
| <b>06 0605101F RAND Project Air Force</b><br>FY 2015 Appropriated Base  |   | <b>30,443</b><br>(30,443)   |  |             |  |                                      |  | <b>30,443</b>    |
| <b>06 0605712F Initial Operational Test &amp; Evaluation</b><br>FY 2015 Appropriated Base<br>2 / Weapons OT&E - unjustified increase                              |   | <b>12,266</b><br>(12,266)   |  |             |  | -2,000<br><br>(-2,000)               |  | <b>10,266</b>    |
| <b>06 0605807F Test and Evaluation Support</b><br>FY 2015 Appropriated Base   |   | <b>689,509</b><br>(689,509) |  |             |  |                                      |  | <b>689,509</b>   |
| <b>06 0605860F Rocket Systems Launch Program (SPACE)</b><br>FY 2015 Appropriated Base   |   | <b>34,364</b><br>(34,364)   |  |             |  |                                      |  | <b>34,364</b>    |
| <b>06 0605864F Space Test Program (STP)</b><br>FY 2015 Appropriated Base  |   | <b>21,161</b><br>(21,161)   |  |             |  |                                      |  | <b>21,161</b>    |
| <b>06 0605976F Facilities Restoration and Modernization - Test and Evaluation Support</b><br>FY 2015 Appropriated Base  |   | <b>46,955</b><br>(46,955)   |  |             |  |                                      |  | <b>46,955</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|------------------|--|-------------|--|---------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i      |
| <b>06 0605978F</b> <b>Facilities Sustainment - Test and Evaluation Support</b>        |   | 32,965           |  |             |  |               |  | 32,965           |
| FY 2015 Appropriated Base   |   | (32,965)         |  |             |  |               |  |                  |
| <b>06 0606017F</b> <b>Requirements Analysis and Maturation</b>                        |   | 13,850           |  |             |  | 2,500         |  | 16,350           |
| FY 2015 Appropriated Base   |   | (13,850)         |  |             |  |               |  |                  |
| 1 / Program increase  |   |                  |  |             |  | (2,500)       |  |                  |
| <b>06 0606116F</b> <b>Space Test and Training Range Development</b>                   |   | 19,512           |  |             |  |               |  | 19,512           |
| FY 2015 Appropriated Base   |   | (19,512)         |  |             |  |               |  |                  |
| <b>06 0606392F</b> <b>Space and Missile Center (SMC) Civilian Workforce</b>           |   | 181,727          |  |             |  | -5,000        |  | 176,727          |
| FY 2015 Appropriated Base   |   | (181,727)        |  |             |  |               |  |                  |
| 2 / Optimistic hiring forecast  |   |                  |  |             |  | (-5,000)      |  |                  |
| <b>06 0308602F</b> <b>ENTEPRISE INFORMATION SERVICES (EIS)</b>                        |   | 4,938            |  |             |  |               |  | 4,938            |
| FY 2015 Appropriated Base   |   | (4,938)          |  |             |  |               |  |                  |
| <b>06 0702806F</b> <b>Acquisition and Management Support</b>                          |   | 18,644           |  |             |  |               |  | 18,644           |
| FY 2015 Appropriated Base   |   | (18,644)         |  |             |  |               |  |                  |
| <b>06 0804731F</b> <b>General Skill Training</b>                                      |   | 1,425            |  |             |  |               |  | 1,425            |
| FY 2015 Appropriated Base   |   | (1,425)          |  |             |  |               |  |                  |
| <b>06 1001004F</b> <b>International Activities</b>                                    |   | 3,790            |  |             |  |               |  | 3,790            |
| FY 2015 Appropriated Base   |   | (3,790)          |  |             |  |               |  |                  |
| <b>Subtotal Budget Activity : 06 Management Support</b>                               |   | <b>1,183,199</b> |  |             |  | <b>-4,500</b> |  | <b>1,178,699</b> |
| <b>Budget Activity : 07 Operational System Development</b>                            |   |                  |  |             |  |               |  |                  |
| <b>07 0603423F</b> <b>Global Positioning System III - Operational Control Segment</b> |   | 299,760          |  |             |  | -700          |  | 299,060          |
| FY 2015 Appropriated Base   |   | (299,760)        |  |             |  |               |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-700)        |  |                  |
| <b>07 0604445F</b> <b>Wide Area Surveillance</b>                                      |   |                  |  |             |  | 2,000         |  | 2,000            |
| FY 2015 Appropriated Base   |   |                  |  |             |  |               |  |                  |
| 1 / Program increase  |   |                  |  |             |  | (2,000)       |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>07 0604618F Joint Direct Attack Munition</b>                     |   | <b>2,469</b>   |  |             |  |                |  | <b>2,469</b>   |
| FY 2015 Appropriated Base   |   | (2,469)        |  |             |  |                |  |                |
| <b>07 0605018F AF Integrated Personnel and Pay System (AF-IPPS)</b> |   | <b>90,218</b>  |  |             |  | <b>-30,199</b> |  | <b>60,019</b>  |
| FY 2015 Appropriated Base   |   | (90,218)       |  |             |  |                |  |                |
| 2 / Delayed contract award  |   |                |  |             |  | (-30,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-199)         |  |                |
| <b>07 0605024F Anti-Tamper Technology Executive Agency</b>          |   | <b>34,815</b>  |  |             |  |                |  | <b>34,815</b>  |
| FY 2015 Appropriated Base   |   | (34,815)       |  |             |  |                |  |                |
| <b>07 0101113F B-52 Squadrons</b>                                   |   | <b>55,457</b>  |  |             |  | <b>-6,000</b>  |  | <b>49,457</b>  |
| FY 2015 Appropriated Base   |   | (55,457)       |  |             |  |                |  |                |
| 2 / Forward financing   |   |                |  |             |  | (-6,000)       |  |                |
| <b>07 0101122F Air-Launched Cruise Missile (ALCM)</b>               |   | <b>450</b>     |  |             |  |                |  | <b>450</b>     |
| FY 2015 Appropriated Base   |   | (450)          |  |             |  |                |  |                |
| <b>07 0101126F B-1B Squadrons</b>                                   |   | <b>5,353</b>   |  |             |  | <b>-1,000</b>  |  | <b>4,353</b>   |
| FY 2015 Appropriated Base   |   | (5,353)        |  |             |  |                |  |                |
| 2 / Execution adjustment  |   |                |  |             |  | (-1,000)       |  |                |
| <b>07 0101127F B-2 Squadrons</b>                                    |   | <b>131,580</b> |  |             |  | <b>-15,000</b> |  | <b>116,580</b> |
| FY 2015 Appropriated Base   |   | (131,580)      |  |             |  |                |  |                |
| 2 / Forward financing   |   |                |  |             |  | (-15,000)      |  |                |
| <b>07 0101213F Minuteman Squadrons</b>                              |   | <b>139,109</b> |  |             |  |                |  | <b>139,109</b> |
| FY 2015 Appropriated Base   |   | (139,109)      |  |             |  |                |  |                |
| <b>07 0101313F Strat War Planning System - USSTRATCOM</b>           |   | <b>35,603</b>  |  |             |  | <b>-3,589</b>  |  | <b>32,014</b>  |
| FY 2015 Appropriated Base   |   | (35,603)       |  |             |  |                |  |                |
| 2 / Data integration unjustified cost increase                      |   |                |  |             |  | (-700)         |  |                |
| 2 / Increment 4 contract award delay                                |   |                |  |             |  | (-2,750)       |  |                |
| FFRDC Reductions (Section 8024(f))                                  |   |                |  |             |  | (-139)         |  |                |
| <b>07 0101314F Night Fist - USSTRATCOM</b>                          |   | <b>32</b>      |  |             |  | <b>-32</b>     |  |                |
| FY 2015 Appropriated Base   |   | (32)           |  |             |  |                |  |                |
| 2 / Unjustified request   |   |                |  |             |  | (-32)          |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
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|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| a  |   |                |  |             |  |                |  |                |
| <b>07 0102326F</b> <b>Region/Sector Operation Control Center Modernization Program</b> |   | <b>1,522</b>   |  |             |  | <b>-250</b>    |  | <b>1,272</b>   |
| FY 2015 Appropriated Base  |   | (1,522)        |  |             |  |                |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-250)         |  |                |
| <b>07 0105921F</b> <b>Service Support to STRATCOM - Space Activities</b>               |   | <b>3,134</b>   |  |             |  |                |  | <b>3,134</b>   |
| FY 2015 Appropriated Base  |   | (3,134)        |  |             |  |                |  |                |
| <b>07 0205219F</b> <b>MQ-9 UAV</b>   |   | <b>170,396</b> |  |             |  | <b>-21,798</b> |  | <b>148,598</b> |
| FY 2015 Appropriated Base  |   | (170,396)      |  |             |  |                |  |                |
| 2 / System development and demonstration   |   |                |  |             |  | (-21,300)      |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-498)         |  |                |
| <b>07 0207133F</b> <b>F-16 Squadrons</b>   |   | <b>133,105</b> |  |             |  |                |  | <b>133,105</b> |
| FY 2015 Appropriated Base  |   | (133,105)      |  |             |  |                |  |                |
| <b>07 0207134F</b> <b>F-15E Squadrons</b>  |   | <b>261,969</b> |  |             |  | <b>-20,000</b> |  | <b>241,969</b> |
| FY 2015 Appropriated Base  |   | (261,969)      |  |             |  |                |  |                |
| 2 / Forward financing  |   |                |  |             |  | (-15,000)      |  |                |
| 2 / Infrared search and track  |   |                |  |             |  | (-5,000)       |  |                |
| <b>07 0207136F</b> <b>Manned Destructive Suppression</b>                               |   | <b>14,831</b>  |  |             |  |                |  | <b>14,831</b>  |
| FY 2015 Appropriated Base  |   | (14,831)       |  |             |  |                |  |                |
| <b>07 0207138F</b> <b>F-22A Squadrons</b>  |   | <b>156,962</b> |  |             |  | <b>-10,663</b> |  | <b>146,299</b> |
| FY 2015 Appropriated Base  |   | (156,962)      |  |             |  |                |  |                |
| 2 / Execution adjustment   |   |                |  |             |  | (-5,600)       |  |                |
| 2 / Laboratory test and operations unjustified increase                                |   |                |  |             |  | (-5,000)       |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-63)          |  |                |
| <b>07 0207142F</b> <b>F-35 Squadrons</b>   |   | <b>43,666</b>  |  |             |  | <b>-3,574</b>  |  | <b>40,092</b>  |
| FY 2015 Appropriated Base  |   | (43,666)       |  |             |  |                |  |                |
| 2 / Acquisition Decision Memorandum limitation   |   |                |  |             |  | (-3,574)       |  |                |
| <b>07 0207161F</b> <b>Tactical AIM Missiles</b>  |   | <b>29,739</b>  |  |             |  |                |  | <b>29,739</b>  |
| FY 2015 Appropriated Base  |   | (29,739)       |  |             |  |                |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                  | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|-----------------------------|--|-------------|--|----------------------------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                      | Quantity<br>h  | Amount<br>i   |
| a  |   |                             |  |             |  |                                  |  |               |
| <b>07 0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)</b><br>FY 2015 Appropriated Base  |   | <b>82,195</b><br>(82,195)   |  |             |  |                                  |  | <b>82,195</b> |
| <b>07 0207171F F-15 EPAWSS</b><br>FY 2015 Appropriated Base<br>2 / Optimistic schedule   |   | <b>68,944</b><br>(68,944)   |  |             |  | -30,000<br>(-30,000)             |  | <b>38,944</b> |
| <b>07 0207224F Combat Rescue and Recovery</b><br>FY 2015 Appropriated Base   |   | <b>5,095</b><br>(5,095)     |  |             |  |                                  |  | <b>5,095</b>  |
| <b>07 0207227F Combat Rescue - Pararescue</b><br>FY 2015 Appropriated Base   |   | <b>883</b><br>(883)         |  |             |  |                                  |  | <b>883</b>    |
| <b>07 0207247F AF TENCAP</b><br>FY 2015 Appropriated Base  |   | <b>5,812</b><br>(5,812)     |  |             |  |                                  |  | <b>5,812</b>  |
| <b>07 0207249F Precision Attack Systems Procurement</b><br>FY 2015 Appropriated Base   |   | <b>1,081</b><br>(1,081)     |  |             |  |                                  |  | <b>1,081</b>  |
| <b>07 0207253F Compass Call</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>14,411</b><br>(14,411)   |  |             |  | -96<br>(-96)                     |  | <b>14,315</b> |
| <b>07 0207268F Aircraft Engine Component Improvement Program</b><br>FY 2015 Appropriated Base<br>2 / F135 engine program   |   | <b>109,664</b><br>(109,664) |  |             |  | -15,487<br>(-15,487)             |  | <b>94,177</b> |
| <b>07 0207325F Joint Air-to-Surface Standoff Missile (JASSM)</b><br>FY 2015 Appropriated Base<br>2 / Forward financing   |   | <b>15,897</b><br>(15,897)   |  |             |  | -3,000<br>(-3,000)               |  | <b>12,897</b> |
| <b>07 0207410F Air &amp; Space Operations Center (AOC)</b><br>FY 2015 Appropriated Base<br>2 / Applications development unjustified increase<br>FFRDC Reductions (Section 8024(f)) |   | <b>41,066</b><br>(41,066)   |  |             |  | -15,404<br>(-14,400)<br>(-1,004) |  | <b>25,662</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>07 0207412F Control and Reporting Center (CRC)</b>          |   | <b>552</b>     |  |             |  | <b>-552</b>   |  |                |
| FY 2015 Appropriated Base                                      |   | (552)          |  |             |  |               |  |                |
| 2 / Forward financing  |   |                |  |             |  | (-552)        |  |                |
| <b>07 0207417F Airborne Warning and Control System (AWACS)</b> |   | <b>180,804</b> |  |             |  |               |  | <b>180,804</b> |
| FY 2015 Appropriated Base                                      |   | (180,804)      |  |             |  |               |  |                |
| <b>07 0207418F Tactical Airborne Control Systems</b>           |   | <b>3,754</b>   |  |             |  |               |  | <b>3,754</b>   |
| FY 2015 Appropriated Base                                      |   | (3,754)        |  |             |  |               |  |                |
| <b>07 0207431F Combat Air Intelligence System Activities</b>   |   | <b>7,891</b>   |  |             |  |               |  | <b>7,891</b>   |
| FY 2015 Appropriated Base                                      |   | (7,891)        |  |             |  |               |  |                |
| <b>07 0207444F Tactical Air Control Party-Mod</b>              |   | <b>5,891</b>   |  |             |  | <b>-41</b>    |  | <b>5,850</b>   |
| FY 2015 Appropriated Base                                      |   | (5,891)        |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-41)         |  |                |
| <b>07 0207448F C2ISR Tactical Data Link</b>                    |   | <b>1,782</b>   |  |             |  | <b>-38</b>    |  | <b>1,744</b>   |
| FY 2015 Appropriated Base                                      |   | (1,782)        |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-38)         |  |                |
| <b>07 0207452F DCAPEs</b>                                      |   | <b>821</b>     |  |             |  |               |  | <b>821</b>     |
| FY 2015 Appropriated Base                                      |   | (821)          |  |             |  |               |  |                |
| <b>07 0207590F Seek Eagle</b>                                  |   | <b>23,844</b>  |  |             |  |               |  | <b>23,844</b>  |
| FY 2015 Appropriated Base                                      |   | (23,844)       |  |             |  |               |  |                |
| <b>07 0207601F USAF Modeling and Simulation</b>                |   | <b>16,723</b>  |  |             |  | <b>-4,689</b> |  | <b>12,034</b>  |
| FY 2015 Appropriated Base                                      |   | (16,723)       |  |             |  |               |  |                |
| 2 / Air Constructive Environment unjustified increase          |   |                |  |             |  | (-4,600)      |  |                |
| FFRDC Reductions (Section 8024(f))                             |   |                |  |             |  | (-89)         |  |                |
| <b>07 0207605F Wargaming and Simulation Centers</b>            |   | <b>5,956</b>   |  |             |  |               |  | <b>5,956</b>   |
| FY 2015 Appropriated Base                                      |   | (5,956)        |  |             |  |               |  |                |
| <b>07 0207697F Distributed Training and Exercises</b>          |   | <b>4,457</b>   |  |             |  | <b>-1,100</b> |  | <b>3,357</b>   |
| FY 2015 Appropriated Base                                      |   | (4,457)        |  |             |  |               |  |                |
| 2 / Unjustified increase                                       |   |                |  |             |  | (-1,100)      |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification       |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|-------------|---|---------------|--|-------------|--|---------------|--|---------------|
|             | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| 07 0208006F | <b>Mission Planning Systems</b>                                   | <b>60,679</b> |  |             |  |               |  | <b>60,679</b> |
|             | FY 2015 Appropriated Base   | (60,679)      |  |             |  |               |  |               |
| 07 0208059F | <b>Cyber Command Activities</b>                                   | <b>67,057</b> |  |             |  |               |  | <b>67,057</b> |
|             | FY 2015 Appropriated Base   | (67,057)      |  |             |  |               |  |               |
| 07 0208087F | <b>AF Offensive Cyberspace Operations</b>                         | <b>13,355</b> |  |             |  |               |  | <b>13,355</b> |
|             | FY 2015 Appropriated Base   | (13,355)      |  |             |  |               |  |               |
| 07 0208088F | <b>AF Defensive Cyberspace Operations</b>                         | <b>5,576</b>  |  |             |  |               |  | <b>5,576</b>  |
|             | FY 2015 Appropriated Base   | (5,576)       |  |             |  |               |  |               |
| 07 0301400F | <b>Space Superiority Intelligence</b>                             | <b>12,218</b> |  |             |  | <b>-1,521</b> |  | <b>10,697</b> |
|             | FY 2015 Appropriated Base   | (12,218)      |  |             |  |               |  |               |
|             | 2 / Maintain fiscal year 2014 level                               |               |  |             |  | (-1,521)      |  |               |
| 07 0302015F | <b>E-4B National Airborne Operations Center (NAOC)</b>            | <b>28,778</b> |  |             |  | <b>-2,926</b> |  | <b>25,852</b> |
|             | FY 2015 Appropriated Base   | (28,778)      |  |             |  |               |  |               |
|             | 2 / Low Frequency Transmit System delay to contract award         |               |  |             |  | (-2,900)      |  |               |
|             | FFRDC Reductions (Section 8024(f))                                |               |  |             |  | (-26)         |  |               |
| 07 0303131F | <b>Minimum Essential Emergency Communications Network (MEECN)</b> | <b>81,035</b> |  |             |  | <b>-153</b>   |  | <b>80,882</b> |
|             | FY 2015 Appropriated Base   | (81,035)      |  |             |  |               |  |               |
|             | FFRDC Reductions (Section 8024(f))                                |               |  |             |  | (-153)        |  |               |
| 07 0303140F | <b>Information Systems Security Program</b>                       | <b>70,497</b> |  |             |  | <b>-770</b>   |  | <b>69,727</b> |
|             | FY 2015 Appropriated Base   | (70,497)      |  |             |  |               |  |               |
|             | FFRDC Reductions (Section 8024(f))                                |               |  |             |  | (-770)        |  |               |
| 07 0303141F | <b>Global Combat Support System</b>                               | <b>692</b>    |  |             |  |               |  | <b>692</b>    |
|             | FY 2015 Appropriated Base   | (692)         |  |             |  |               |  |               |
| 07 0303601F | <b>MILSATCOM Terminals</b>  | <b>55,208</b> |  |             |  | <b>-530</b>   |  | <b>54,678</b> |
|             | FY 2015 Appropriated Base   | (55,208)      |  |             |  |               |  |               |
|             | FFRDC Reductions (Section 8024(f))                                |               |  |             |  | (-530)        |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------|--|-------------|--|----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>07 0304260F Airborne SIGINT Enterprise</b>                                 |   | <b>106,786</b> |  |             |  | <b>-32,714</b> |  | <b>74,072</b> |
| FY 2015 Appropriated Base   |   | (106,786)      |  |             |  |                |  |               |
| 2 / Medium Altitude on hold   |   |                |  |             |  | (-32,290)      |  |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-424)         |  |               |
| <b>07 0305099F Global Air Traffic Management (GATM)</b>                       |   | <b>4,157</b>   |  |             |  |                |  | <b>4,157</b>  |
| FY 2015 Appropriated Base   |   | (4,157)        |  |             |  |                |  |               |
| <b>07 0305110F Satellite Control Network (SPACE)</b>                          |   | <b>20,806</b>  |  |             |  |                |  | <b>20,806</b> |
| FY 2015 Appropriated Base   |   | (20,806)       |  |             |  |                |  |               |
| <b>07 0305111F Weather Service</b>  |   | <b>25,102</b>  |  |             |  | <b>-5,000</b>  |  | <b>20,102</b> |
| FY 2015 Appropriated Base   |   | (25,102)       |  |             |  |                |  |               |
| 2 / Forward financing   |   |                |  |             |  | (-5,000)       |  |               |
| <b>07 0305114F Air Traffic Control, Approach, and Landing System (ATCALs)</b> |   | <b>23,516</b>  |  |             |  | <b>2,571</b>   |  | <b>26,087</b> |
| FY 2015 Appropriated Base   |   | (23,516)       |  |             |  |                |  |               |
| 1 / Program increase - ground based sense and avoid                           |   |                |  |             |  | (3,000)        |  |               |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-429)         |  |               |
| <b>07 0305116F Aerial Targets</b>   |   | <b>8,639</b>   |  |             |  |                |  | <b>8,639</b>  |
| FY 2015 Appropriated Base   |   | (8,639)        |  |             |  |                |  |               |
| <b>07 0305128F Security and Investigative Activities</b>                      |   | <b>498</b>     |  |             |  | <b>-498</b>    |  |               |
| FY 2015 Appropriated Base   |   | (498)          |  |             |  |                |  |               |
| 2 / Pursue commercial off-the-shelf products                                  |   |                |  |             |  | (-498)         |  |               |
| <b>07 0305145F Arms Control Implementation</b>                                |   | <b>13,222</b>  |  |             |  |                |  | <b>13,222</b> |
| FY 2015 Appropriated Base   |   | (13,222)       |  |             |  |                |  |               |
| <b>07 0305146F Defense Joint Counterintelligence Activities</b>               |   | <b>360</b>     |  |             |  | <b>-320</b>    |  | <b>40</b>     |
| FY 2015 Appropriated Base   |   | (360)          |  |             |  |                |  |               |
| 2 / Excess to need  |   |                |  |             |  | (-320)         |  |               |
| <b>07 0305173F Space and Missile Test and Evaluation Center</b>               |   | <b>3,674</b>   |  |             |  |                |  | <b>3,674</b>  |
| FY 2015 Appropriated Base   |   | (3,674)        |  |             |  |                |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|---------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| <b>07 0305174F</b> <b>Space Innovation, Integration and Rapid Technology Development</b>                                       |   | <b>2,480</b>  |  |             |  | <b>-409</b>   |  | <b>2,071</b>  |
| FY 2015 Appropriated Base  |   | (2,480)       |  |             |  |               |  |               |
| 2 / Maintain fiscal year 2014 level  |   |               |  |             |  | (-409)        |  |               |
| <b>07 0305179F</b> <b>Integrated Broadcast Service (IBS)</b>   |   | <b>8,592</b>  |  |             |  |               |  | <b>8,592</b>  |
| FY 2015 Appropriated Base  |   | (8,592)       |  |             |  |               |  |               |
| <b>07 0305182F</b> <b>Spacelift Range System (SPACE)</b>   |   | <b>13,462</b> |  |             |  | <b>-144</b>   |  | <b>13,318</b> |
| FY 2015 Appropriated Base  |   | (13,462)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-144)        |  |               |
| <b>07 0305202F</b> <b>Dragon U-2</b>   |   | <b>5,511</b>  |  |             |  |               |  | <b>5,511</b>  |
| FY 2015 Appropriated Base  |   | (5,511)       |  |             |  |               |  |               |
| <b>07 0305205F</b> <b>Endurance Unmanned Aerial Vehicles</b>   |   |               |  |             |  | <b>20,000</b> |  | <b>20,000</b> |
| FY 2015 Appropriated Base  |   |               |  |             |  |               |  |               |
| 1 / Long-range, multi-day endurance ISR capability development for AFRICOM Joint Emerging Operational Need Statement (AF-0005) |   |               |  |             |  | (20,000)      |  |               |
| <b>07 0305206F</b> <b>Airborne Reconnaissance Systems</b>  |   | <b>28,113</b> |  |             |  | <b>9,539</b>  |  | <b>37,652</b> |
| FY 2015 Appropriated Base  |   | (28,113)      |  |             |  |               |  |               |
| 1 / Wide Area Motion Imagery program shortfall   |   |               |  |             |  | (10,000)      |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-461)        |  |               |
| <b>07 0305207F</b> <b>Manned Reconnaissance Systems</b>  |   | <b>13,516</b> |  |             |  |               |  | <b>13,516</b> |
| FY 2015 Appropriated Base  |   | (13,516)      |  |             |  |               |  |               |
| <b>07 0305208F</b> <b>Distributed Common Ground/Surface Systems</b>  |   | <b>27,265</b> |  |             |  | <b>-271</b>   |  | <b>26,994</b> |
| FY 2015 Appropriated Base  |   | (27,265)      |  |             |  |               |  |               |
| FFRDC Reductions (Section 8024(f))   |   |               |  |             |  | (-271)        |  |               |
| <b>07 0305219F</b> <b>MQ-1 Predator A UAV</b>  |   | <b>1,378</b>  |  |             |  | <b>-1,378</b> |  |               |
| FY 2015 Appropriated Base  |   | (1,378)       |  |             |  |               |  |               |
| 2 / Air Force divesting MQ-1 fleet   |   |               |  |             |  | (-1,378)      |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>07 0305220F RQ-4 UAV</b>                                |   | <b>244,514</b> |  |             |  | <b>-2,686</b> |  | <b>241,828</b> |
| FY 2015 Appropriated Base                                  |   | (244,514)      |  |             |  |               |  |                |
| 2 / Test and Non Prime Support unjustified increase        |   |                |  |             |  | (-2,300)      |  |                |
| FFRDC Reductions (Section 8024(f))                         |   |                |  |             |  | (-386)        |  |                |
| <b>07 0305221F Network-Centric Collaborative Targeting</b> |   | <b>11,096</b>  |  |             |  |               |  | <b>11,096</b>  |
| FY 2015 Appropriated Base                                  |   | (11,096)       |  |             |  |               |  |                |
| <b>07 0305236F Common Data Link (CDL)</b>                  |   | <b>36,137</b>  |  |             |  | <b>-4,122</b> |  | <b>32,015</b>  |
| FY 2015 Appropriated Base                                  |   | (36,137)       |  |             |  |               |  |                |
| 2 / Forward financing                                      |   |                |  |             |  | (-4,000)      |  |                |
| FFRDC Reductions (Section 8024(f))                         |   |                |  |             |  | (-122)        |  |                |
| <b>07 0305238F NATO AGS</b>                                |   | <b>232,851</b> |  |             |  |               |  | <b>232,851</b> |
| FY 2015 Appropriated Base                                  |   | (232,851)      |  |             |  |               |  |                |
| <b>07 0305240F Support to DCGS Enterprise</b>              |   | <b>20,218</b>  |  |             |  | <b>-3,100</b> |  | <b>17,118</b>  |
| FY 2015 Appropriated Base                                  |   | (20,218)       |  |             |  |               |  |                |
| 2 / Forward financing                                      |   |                |  |             |  | (-3,100)      |  |                |
| <b>07 0305265F GPS III Space Segment</b>                   |   | <b>212,571</b> |  |             |  | <b>-664</b>   |  | <b>211,907</b> |
| FY 2015 Appropriated Base                                  |   | (212,571)      |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                         |   |                |  |             |  | (-664)        |  |                |
| <b>07 0305614F JSpOC Mission System</b>                    |   | <b>73,779</b>  |  |             |  |               |  | <b>73,779</b>  |
| FY 2015 Appropriated Base                                  |   | (73,779)       |  |             |  |               |  |                |
| <b>07 0305881F Rapid Cyber Acquisition</b>                 |   | <b>4,102</b>   |  |             |  |               |  | <b>4,102</b>   |
| FY 2015 Appropriated Base                                  |   | (4,102)        |  |             |  |               |  |                |
| <b>07 0305913F NUDET Detection System (SPACE)</b>          |   | <b>20,468</b>  |  |             |  | <b>-63</b>    |  | <b>20,405</b>  |
| FY 2015 Appropriated Base                                  |   | (20,468)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                         |   |                |  |             |  | (-63)         |  |                |
| <b>07 0305940F Space Situation Awareness Operations</b>    |   | <b>11,596</b>  |  |             |  | <b>-188</b>   |  | <b>11,408</b>  |
| FY 2015 Appropriated Base                                  |   | (11,596)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))                         |   |                |  |             |  | (-188)        |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|-------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| a   |   |               |  |             |  |             |  |               |
| <b>07 0306250F Cyber Operations Technology Development</b>    |   | <b>4,938</b>  |  |             |  |             |  | <b>4,938</b>  |
| FY 2015 Appropriated Base                                     |   | (4,938)       |  |             |  |             |  |               |
| <b>07 0308699F Shared Early Warning (SEW)</b>                 |   | <b>1,212</b>  |  |             |  | -55         |  | <b>1,157</b>  |
| FY 2015 Appropriated Base                                     |   | (1,212)       |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |               |  |             |  | (-55)       |  |               |
| <b>07 0401119F C-5 Airlift Squadrons (IF)</b>                 |   | <b>38,773</b> |  |             |  |             |  | <b>38,773</b> |
| FY 2015 Appropriated Base                                     |   | (38,773)      |  |             |  |             |  |               |
| <b>07 0401130F C-17 Aircraft (IF)</b>                         |   | <b>83,773</b> |  |             |  | -825        |  | <b>82,948</b> |
| FY 2015 Appropriated Base                                     |   | (83,773)      |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |               |  |             |  | (-825)      |  |               |
| <b>07 0401132F C-130J Program</b>                             |   | <b>26,715</b> |  |             |  |             |  | <b>26,715</b> |
| FY 2015 Appropriated Base                                     |   | (26,715)      |  |             |  |             |  |               |
| <b>07 0401134F Large Aircraft IR Countermeasures (LAIRCM)</b> |   | <b>5,172</b>  |  |             |  | -500        |  | <b>4,672</b>  |
| FY 2015 Appropriated Base                                     |   | (5,172)       |  |             |  |             |  |               |
| 2 / Studies and analysis - unjustified increase               |   |               |  |             |  | (-500)      |  |               |
| <b>07 0401219F KC-10s</b>                                     |   | <b>2,714</b>  |  |             |  |             |  | <b>2,714</b>  |
| FY 2015 Appropriated Base                                     |   | (2,714)       |  |             |  |             |  |               |
| <b>07 0401314F Operational Support Airlift</b>                |   | <b>27,784</b> |  |             |  |             |  | <b>27,784</b> |
| FY 2015 Appropriated Base                                     |   | (27,784)      |  |             |  |             |  |               |
| <b>07 0401318F CV-22</b>                                      |   | <b>38,719</b> |  |             |  |             |  | <b>38,719</b> |
| FY 2015 Appropriated Base                                     |   | (38,719)      |  |             |  |             |  |               |
| <b>07 0401319F Presidential Aircraft Replacement (PAR)</b>    |   | <b>11,006</b> |  |             |  |             |  | <b>11,006</b> |
| FY 2015 Appropriated Base                                     |   | (11,006)      |  |             |  |             |  |               |
| <b>07 0408011F Special Tactics / Combat Control</b>           |   | <b>8,405</b>  |  |             |  | -93         |  | <b>8,312</b>  |
| FY 2015 Appropriated Base                                     |   | (8,405)       |  |             |  |             |  |               |
| FFRDC Reductions (Section 8024(f))                            |   |               |  |             |  | (-93)       |  |               |
| <b>07 0702207F Depot Maintenance (Non-IF)</b>                 |   | <b>1,407</b>  |  |             |  |             |  | <b>1,407</b>  |
| FY 2015 Appropriated Base                                     |   | (1,407)       |  |             |  |             |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | Fiscal Year Program:<br><b>2015</b> |
|--|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                      | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|----------------------|--|-------------|--|--------------------------------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                          | Quantity<br>h  | Amount<br>i |
| <b>07 0708610F</b> <b>Logistics Information Technology (LOGIT)</b><br>FY 2015 Appropriated Base<br>2 / Prioritize audit readiness<br>FFRDC Reductions (Section 8024(f))   |   | 109,685<br>(109,685) |  |             |  | -46,791<br><br>(-46,650)<br>(-141)   |  | 62,894      |
| <b>07 0708611F</b> <b>Support Systems Development</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | 16,209<br>(16,209)   |  |             |  | -497<br><br>(-497)                   |  | 15,712      |
| <b>07 0804743F</b> <b>Other Flight Training</b><br>FY 2015 Appropriated Base  |   | 987<br>(987)         |  |             |  |                                      |  | 987         |
| <b>07 0808716F</b> <b>Other Personnel Activities</b><br>FY 2015 Appropriated Base   |   | 126<br>(126)         |  |             |  |                                      |  | 126         |
| <b>07 0901202F</b> <b>Joint Personnel Recovery Agency</b><br>FY 2015 Appropriated Base  |   | 2,603<br>(2,603)     |  |             |  |                                      |  | 2,603       |
| <b>07 0901218F</b> <b>Civilian Compensation Program</b><br>FY 2015 Appropriated Base  |   | 1,589<br>(1,589)     |  |             |  |                                      |  | 1,589       |
| <b>07 0901220F</b> <b>Personnel Administration</b><br>FY 2015 Appropriated Base   |   | 5,026<br>(5,026)     |  |             |  |                                      |  | 5,026       |
| <b>07 0901226F</b> <b>Air Force Studies and Analysis Agency</b><br>FY 2015 Appropriated Base  |   | 1,394<br>(1,394)     |  |             |  |                                      |  | 1,394       |
| <b>07 0901279F</b> <b>Facilities Operation - Administrative</b><br>FY 2015 Appropriated Base  |   | 3,798<br>(3,798)     |  |             |  |                                      |  | 3,798       |
| <b>07 0901538F</b> <b>Financial Management Information Systems Development</b><br>FY 2015 Appropriated Base<br>2 / Defense Enterprise Accounting Management System<br>Increment 2<br>FFRDC Reductions (Section 8024(f)) |   | 107,314<br>(107,314) |  |             |  | -5,099<br><br>(-4,629)<br><br>(-470) |  | 102,215     |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Air Force, 2015/2016 (3600F)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                   |
|--|---|-------------------|--|-------------|--|-----------------|--|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i       |
| <b>07 XXXXXXX</b> <b>Classified Programs</b>   |   | 11,455,826        |  |             |  | -311,639        |  | 11,144,187        |
| FY 2015 Appropriated Base  |   | (11,441,120)      |  |             |  |                 |  |                   |
| 2 / Classified adjustment  |   |                   |  |             |  | (-311,639)      |  |                   |
| FY 2015 Title IX, OCO  |   | (14,706)          |  |             |  |                 |  |                   |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                  |   | <b>15,732,372</b> |  |             |  | <b>-572,058</b> |  | <b>15,160,314</b> |
| <b>Grand Total Research, Development, Test, and Evaluation, Air Force, 2015/2016</b> |   | <b>23,754,598</b> |  |             |  | <b>-109,418</b> |  | <b>23,645,180</b> |
| <i>Financing</i>   |   |                   |  |             |  |                 |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 23,739,892        |  |             |  | -95,909         |  | 23,643,983        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 14,706            |  |             |  |                 |  | 14,706            |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | -13,509         |  | -13,509           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>23,754,598</b> |  |             |  | <b>-109,418</b> |  | <b>23,645,180</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

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TABLE OF CONTENTS  
**DEFENSE-WIDE**

| <b><u>APPROPRIATION TITLE</u></b>                            | <b><u>Page No.</u></b> |
|--|------------------------|
| Operation and Maintenance, Defense-Wide                      | D-1                    |
| Office of the Inspector General                              | D-17                   |
| United States Court of Appeals for the Armed Forces          | D-20                   |
| Drug Interdiction and Counter-Drug Activities, Defense       | D-21                   |
| Defense Health Program                                       | D-24                   |
| Environmental Restoration, Defense                           | D-30                   |
| Environmental Restoration, Formerly Used Defense Sites       | D-31                   |
| Overseas Humanitarian, Disaster and Civic Aid                | D-32                   |
| Cooperative Threat Reduction Account                         | D-33                   |
| Department of Defense Acquisition Workforce Development Fund | D-34                   |
| Procurement, Defense-Wide                                    | D-35                   |
| National Guard and Reserve Equipment                         | D-44                   |
| Chemical Agents and Munitions Destruction, Defense           | D-46                   |
| Research, Development, Test, and Evaluation, Defense-Wide    | D-49                   |
| Operational Test and Evaluation, Defense                     | D-83                   |

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## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |             |  | Fiscal Year Program: |  |             |
|--|---|-------------|--|-------------|--|----------------------|--|-------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>              |   |             |  |             |  | <b>2015</b>          |  |             |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |             |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i |
| a  |   |             |  |             |  |                      |  |             |
| <b>Civil Military Programs</b>   |   |             |  |             |  |                      |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |             |  |             |  |                      |  |             |
| FY 2015 Appropriated Base  |   |             |  |             |  |                      |  |             |
| 1 / Innovative readiness training  |   |             |  |             |  |                      |  |             |
| 1 / Program increase - STARBASE  |   |             |  |             |  |                      |  |             |
| 1 / Program increase - Youth Challenge   |   |             |  |             |  |                      |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   |             |  |             |  |                      |  |             |
| <b>Subtotal Civil Military Programs</b>  |   |             |  |             |  |                      |  |             |
| <b>Defense Acquisition University</b>  |   |             |  |             |  |                      |  |             |
| <b>Budget Activity : 03 Training and Recruiting</b>                            |   |             |  |             |  |                      |  |             |
| FY 2015 Appropriated Base  |   |             |  |             |  |                      |  |             |
| FFRDC Reductions (Section 8024(f))   |   |             |  |             |  |                      |  |             |
| Indian Lands (Section 8035)  |   |             |  |             |  |                      |  |             |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>                   |   |             |  |             |  |                      |  |             |
| <b>Subtotal Defense Acquisition University</b>                                 |   |             |  |             |  |                      |  |             |
| <b>Defense Contract Audit Agency</b>   |   |             |  |             |  |                      |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |             |  |             |  |                      |  |             |
| FY 2015 Appropriated Base  |   |             |  |             |  |                      |  |             |
| 2 / Overestimation of civilian FTE targets                                     |   |             |  |             |  |                      |  |             |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |             |  |             |  |                      |  |             |
| Indian Lands (Section 8035)  |   |             |  |             |  |                      |  |             |
| FY 2015 Title IX, OCO  |   |             |  |             |  |                      |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   |             |  |             |  |                      |  |             |
| <b>Subtotal Defense Contract Audit Agency</b>                                  |   |             |  |             |  |                      |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |             |  |             |  | Fiscal Year Program: |  |             |
|---|---|-------------|--|-------------|--|----------------------|--|-------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>   |   |             |  |             |  | <b>2015</b>          |  |             |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |             |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i |
| <b>a</b>  |   |             |  |             |  |                      |  |             |
| <b>Defense Personnel Accounting Agency</b>  |   |             |  |             |  |                      |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>                                     |   |             |  |             |  | 131,185              |  | 131,185     |
| FY 2015 Appropriated Base   |   |             |  |             |  |                      |  |             |
| Reduction to Non-NIP non-cyber IT Programs  |   |             |  |             |  | (-8)                 |  |             |
| Indian Lands (Section 8035)   |   |             |  |             |  | (-43)                |  |             |
| Transfer from OM,AF; OM,N; and the Defense Prisoner of War/Missing Personnel Office to New Defense Agency |   |             |  |             |  | (131,236)            |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>                            |   |             |  |             |  | 131,185              |  | 131,185     |
| <b>Subtotal Defense Personnel Accounting Agency</b>   |   |             |  |             |  | 131,185              |  | 131,185     |
| <b>Defense Contract Management Agency</b>   |   |             |  |             |  |                      |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>                                     |   | 1,361,890   |  |             |  | -53,583              |  | 1,308,307   |
| FY 2015 Appropriated Base   |   | (1,340,374) |  |             |  |                      |  |             |
| 2 / Civilian FTE hiring plan ahead of schedule  |   |             |  |             |  | (-50,000)            |  |             |
| 2 / Rate increases requested as program growth  |   |             |  |             |  | (-1,079)             |  |             |
| Reduction to Non-NIP Non-cyber IT Programs  |   |             |  |             |  | (-2,078)             |  |             |
| Indian Lands (Section 8035)   |   |             |  |             |  | (-426)               |  |             |
| FY 2015 Title IX, OCO   |   | (21,516)    |  |             |  |                      |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>                            |   | 1,361,890   |  |             |  | -53,583              |  | 1,308,307   |
| <b>Subtotal Defense Contract Management Agency</b>  |   | 1,361,890   |  |             |  | -53,583              |  | 1,308,307   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                          |  |             |  | Fiscal Year Program: |  |                  |
|--|---|--------------------------|--|-------------|--|----------------------|--|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>              |   |                          |  |             |  | <b>2015</b>          |  |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                          | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c              | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| <b>Defense Human Resource Activities</b>                                       |   |                          |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |                          |  |             |  |                      |  |                  |
| FY 2015 Appropriated Base  |   | 633,300<br>(633,300)     |  |             |  | 50,139               |  | 683,439          |
| 1 / Program increase - Sexual Assault Special Victims Counsel                  |   |                          |  |             |  | (25,000)             |  |                  |
| 1 / Program increase - Suicide Prevention Office                               |   |                          |  |             |  | (20,000)             |  |                  |
| 2 / Overestimation of civilian FTE targets                                     |   |                          |  |             |  | (-2,800)             |  |                  |
| 2 / Unjustified growth   |   |                          |  |             |  | (-5,845)             |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                          |  |             |  | (-4,987)             |  |                  |
| Suicide prevention - transfer from SOCOM                                       |   |                          |  |             |  | (4,000)              |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                          |  |             |  | (-6)                 |  |                  |
| Indian Lands (Section 8035)  |   |                          |  |             |  | (-223)               |  |                  |
| FY 2015 Title IX, OCO  |   |                          |  |             |  |                      |  |                  |
| 1 / Program increase - Beyond Yellow Ribbon                                    |   |                          |  |             |  | (15,000)             |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>633,300</b>           |  |             |  | <b>50,139</b>        |  | <b>683,439</b>   |
| <b>Subtotal Defense Human Resource Activities</b>                              |   | <b>633,300</b>           |  |             |  | <b>50,139</b>        |  | <b>683,439</b>   |
| <b>Defense Information Systems Agency</b>                                      |   |                          |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |                          |  |             |  |                      |  |                  |
| FY 2015 Appropriated Base  |   | 1,300,094<br>(1,263,678) |  |             |  | -25,353              |  | 1,274,741        |
| 2 / Inconsistency in management headquarters savings                           |   |                          |  |             |  | (-2,000)             |  |                  |
| 2 / Overestimation of civilian FTE targets                                     |   |                          |  |             |  | (-8,400)             |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                          |  |             |  | (-14,014)            |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                          |  |             |  | (-524)               |  |                  |
| Indian Lands (Section 8035)  |   |                          |  |             |  | (-415)               |  |                  |
| FY 2015 Title IX, OCO  |   | (36,416)                 |  |             |  |                      |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>1,300,094</b>         |  |             |  | <b>-25,353</b>       |  | <b>1,274,741</b> |
| <b>Subtotal Defense Information Systems Agency</b>                             |   | <b>1,300,094</b>         |  |             |  | <b>-25,353</b>       |  | <b>1,274,741</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                |  |             |  | Fiscal Year Program: |  |                |
|--|---|----------------|--|-------------|--|----------------------|--|----------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>              |   |                |  |             |  | <b>2015</b>          |  |                |
| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>a</b>   |   |                |  |             |  |                      |  |                |
| <b>Defense Legal Services Agency</b>   |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | <b>131,710</b> |  |             |  | <b>-43</b>           |  | <b>131,667</b> |
| FY 2015 Appropriated Base  |   | (26,710)       |  |             |  |                      |  |                |
| Indian Lands (Section 8035)  |   |                |  |             |  | (-43)                |  |                |
| FY 2015 Title IX, OCO  |   | (105,000)      |  |             |  |                      |  |                |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>131,710</b> |  |             |  | <b>-43</b>           |  | <b>131,667</b> |
| <b>Subtotal Defense Legal Services Agency</b>                                  |   | <b>131,710</b> |  |             |  | <b>-43</b>           |  | <b>131,667</b> |
| <b>Defense Logistics Agency</b>  |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | <b>381,470</b> |  |             |  | <b>1,708</b>         |  | <b>383,178</b> |
| FY 2015 Appropriated Base  |   | (381,470)      |  |             |  |                      |  |                |
| 1 / Procurement Technical Assistance program                                   |   |                |  |             |  | (12,000)             |  |                |
| 2 / Functional transfer to DISA not properly accounted                         |   |                |  |             |  | (-1,800)             |  |                |
| 2 / Justification does not match summary of price and program changes for DFAS |   |                |  |             |  | (-1,300)             |  |                |
| 2 / Overestimation of civilian FTE targets                                     |   |                |  |             |  | (-5,000)             |  |                |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                |  |             |  | (-2,052)             |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-15)                |  |                |
| Indian Lands (Section 8035)  |   |                |  |             |  | (-125)               |  |                |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>381,470</b> |  |             |  | <b>1,708</b>         |  | <b>383,178</b> |
| <b>Subtotal Defense Logistics Agency</b>                                       |   | <b>381,470</b> |  |             |  | <b>1,708</b>         |  | <b>383,178</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                |  |             |  | Fiscal Year Program: |  |                |
|---|---|----------------|--|-------------|--|----------------------|--|----------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>                 |   |                |  |             |  | <b>2015</b>          |  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>a</b>  |   |                |  |             |  |                      |  |                |
| <b>Defense Media Activity</b>   |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>             |   | <b>200,771</b> |  |             |  | <b>-4,893</b>        |  | <b>195,878</b> |
| FY 2015 Appropriated Base   |   | (194,520)      |  |             |  |                      |  |                |
| 2 / Justification does not match summary of price and program changes             |   |                |  |             |  | (-3,700)             |  |                |
| Reduction to Non-NIP Non-cyber IT Programs  |   |                |  |             |  | (-1,129)             |  |                |
| Indian Lands (Section 8035)   |   |                |  |             |  | (-64)                |  |                |
| FY 2015 Title IX, OCO   |   | (6,251)        |  |             |  |                      |  |                |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>    |   | <b>200,771</b> |  |             |  | <b>-4,893</b>        |  | <b>195,878</b> |
| <b>Subtotal Defense Media Activity</b>  |   | <b>200,771</b> |  |             |  | <b>-4,893</b>        |  | <b>195,878</b> |
| <b>Defense POW/Missing Personnel Office</b>                                       |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>             |   | <b>21,485</b>  |  |             |  | <b>-21,485</b>       |  |                |
| FY 2015 Appropriated Base   |   | (21,485)       |  |             |  |                      |  |                |
| Defense Prisoner of War/Missing Personnel Office - transfer to new defense agency |   |                |  |             |  | (-21,485)            |  |                |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>    |   | <b>21,485</b>  |  |             |  | <b>-21,485</b>       |  |                |
| <b>Subtotal Defense POW/Missing Personnel Office</b>                              |   | <b>21,485</b>  |  |             |  | <b>-21,485</b>       |  | <b>0</b>       |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|---|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>                                       |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| <b>a</b>  |   |                  |  |             |  |                      |  |                  |
| <b>Defense Security Cooperation Agency</b>  |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>                                   |   | <b>2,204,786</b> |  |             |  | <b>-36,154</b>       |  | <b>2,168,632</b> |
| FY 2015 Appropriated Base   |   | (544,786)        |  |             |  |                      |  |                  |
| 1 / Program increase - Warsaw Initiative Fund/Partnership for Peace Program                             |   |                  |  |             |  | (10,000)             |  |                  |
| 2 / Administrative expenses - unjustified growth  |   |                  |  |             |  | (-2,500)             |  |                  |
| 2 / Civilian personnel compensation - justification does not match summary of price and program changes |   |                  |  |             |  | (-5,200)             |  |                  |
| 2 / Fellowship programs - unjustified growth  |   |                  |  |             |  | (-7,000)             |  |                  |
| 2 / Global Security Contingency Fund - adjustment for appropriation request                             |   |                  |  |             |  | (-30,000)            |  |                  |
| 2 / Global Security Cooperation Management Information Systems - unjustified growth                     |   |                  |  |             |  | (-497)               |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs  |   |                  |  |             |  | (-10)                |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-241)               |  |                  |
| Indian Lands (Section 8035)   |   |                  |  |             |  | (-706)               |  |                  |
| FY 2015 Title IX, OCO   |   | (1,660,000)      |  |             |  |                      |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>                          |   | <b>2,204,786</b> |  |             |  | <b>-36,154</b>       |  | <b>2,168,632</b> |
| <b>Subtotal Defense Security Cooperation Agency</b>   |   | <b>2,204,786</b> |  |             |  | <b>-36,154</b>       |  | <b>2,168,632</b> |
| <b>Defense Security Service</b>   |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>                                   |   | <b>527,812</b>   |  |             |  | <b>-765</b>          |  | <b>527,047</b>   |
| FY 2015 Appropriated Base   |   | (527,812)        |  |             |  |                      |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs  |   |                  |  |             |  | (-594)               |  |                  |
| Indian Lands (Section 8035)   |   |                  |  |             |  | (-171)               |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>                          |   | <b>527,812</b>   |  |             |  | <b>-765</b>          |  | <b>527,047</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |             |  |             | Fiscal Year Program:                                       |             |
|--|---|-------------|--|-------------|--|-------------|--|-------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>              |   |             |  |             |  |             | <b>2015</b>  |             |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>a</b>   |   |             |  |             |  |             |  |             |
| <b>Subtotal Defense Security Service</b>                                       |   | 527,812     |  |             |  | -765        |  | 527,047     |
| <b>Defense Technology Security Administration</b>                              |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   | 32,787      |  |             |  | -106        |  | 32,681      |
| FY 2015 Appropriated Base  |   | (32,787)    |  |             |  |             |  |             |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |             |  |             |  | (-95)       |  |             |
| Indian Lands (Section 8035)  |   |             |  |             |  | (-11)       |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | 32,787      |  |             |  | -106        |  | 32,681      |
| <b>Subtotal Defense Technology Security Administration</b>                     |   | 32,787      |  |             |  | -106        |  | 32,681      |
| <b>Defense Threat Reduction Agency</b>   |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |             |  |             |  | 406,274     |  | 406,274     |
| FY 2015 Appropriated Base  |   |             |  |             |  |             |  |             |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |             |  |             |  | (-1,072)    |  |             |
| FFRDC Reductions (Section 8024(f))   |   |             |  |             |  | (-6)        |  |             |
| Indian Lands (Section 8035)  |   |             |  |             |  | (-133)      |  |             |
| Defense Threat Reduction Agency  |   |             |  |             |  | (407,485)   |  |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   |             |  |             |  | 406,274     |  | 406,274     |
| <b>Subtotal Defense Threat Reduction Agency</b>                                |   |             |  |             |  | 406,274     |  | 406,274     |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|--|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>              |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| <b>Department of Defense Education Activity</b>                                |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |                  |  |             |  |                      |  |                  |
| FY 2015 Appropriated Base  |   |                  |  |             |  |                      |  |                  |
| 1 / Impact Aid   |   |                  |  |             |  |                      |  |                  |
| 1 / Impact Aid for Children with Severe Disabilities                           |   |                  |  |             |  |                      |  |                  |
| 1 / Program increase - Professional development for mathematics                |   |                  |  |             |  |                      |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                  |  |             |  |                      |  |                  |
| Indian lands (Section 8035)  |   |                  |  |             |  |                      |  |                  |
| Favorable Foreign Exchange Rates (Section 8080)                                |   |                  |  |             |  |                      |  |                  |
| FY 2015 Title IX, OCO  |   |                  |  |             |  |                      |  |                  |
|  |   | 2,659,424        |  |             |  | 456                  |  | 2,659,880        |
|  |   | (2,566,424)      |  |             |  | (25,000)             |  |                  |
|  |   |                  |  |             |  | (5,000)              |  |                  |
|  |   |                  |  |             |  | (1,000)              |  |                  |
|  |   |                  |  |             |  | (-1,583)             |  |                  |
|  |   |                  |  |             |  | (-866)               |  |                  |
|  |   |                  |  |             |  | (-28,095)            |  |                  |
|  |   | (93,000)         |  |             |  |                      |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>2,659,424</b> |  |             |  | <b>456</b>           |  | <b>2,659,880</b> |
| <b>Subtotal Department of Defense Education Activity</b>                       |   | <b>2,659,424</b> |  |             |  | <b>456</b>           |  | <b>2,659,880</b> |
| <b>Missile Defense Agency</b>  |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>          |   |                  |  |             |  |                      |  |                  |
| FY 2015 Appropriated Base  |   |                  |  |             |  |                      |  |                  |
| 2 / BMDS AN/TPY-2 radars - excess forward financing                            |   |                  |  |             |  |                      |  |                  |
| Indian Lands (Section 8035)  |   |                  |  |             |  |                      |  |                  |
|  |   | 416,644          |  |             |  | -13,131              |  | 403,513          |
|  |   | (416,644)        |  |             |  | (-13,000)            |  |                  |
|  |   |                  |  |             |  | (-131)               |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b> |   | <b>416,644</b>   |  |             |  | <b>-13,131</b>       |  | <b>403,513</b>   |
| <b>Subtotal Missile Defense Agency</b>   |   | <b>416,644</b>   |  |             |  | <b>-13,131</b>       |  | <b>403,513</b>   |
| <b>National Defense University</b>   |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 03 Training and Recruiting</b>                            |   |                  |  |             |  |                      |  |                  |
| FY 2015 Appropriated Base  |   |                  |  |             |  |                      |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs                                     |   |                  |  |             |  |                      |  |                  |
| Indian Lands (Section 8035)  |   |                  |  |             |  |                      |  |                  |
|  |   | 80,082           |  |             |  | -127                 |  | 79,955           |
|  |   | (80,082)         |  |             |  | (-101)               |  |                  |
|  |   |                  |  |             |  | (-26)                |  |                  |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>                   |   | <b>80,082</b>    |  |             |  | <b>-127</b>          |  | <b>79,955</b>    |
| <b>Subtotal National Defense University</b>                                    |   | <b>80,082</b>    |  |             |  | <b>-127</b>          |  | <b>79,955</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                |  |             |  | Fiscal Year Program: |  |                |
|--|---|----------------|--|-------------|--|----------------------|--|----------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>                |   |                |  |             |  | <b>2015</b>          |  |                |
| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i    |
| <b>Office of Economic Adjustment</b>   |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>            |   |                |  |             |  |                      |  |                |
| FY 2015 Appropriated Base  |   |                |  |             |  |                      |  |                |
| 2 / Guam civilian water and wastewater funding ahead of need                     |   |                |  |             |  |                      |  |                |
| Indian Lands (Section 8035)  |   |                |  |             |  |                      |  |                |
|  |   | 186,987        |  |             |  | -80,631              |  | 106,356        |
|  |   | (186,987)      |  |             |  | (-80,596)            |  | (-35)          |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | <b>186,987</b> |  |             |  | <b>-80,631</b>       |  | <b>106,356</b> |
| <b>Subtotal Office of Economic Adjustment</b>                                    |   | <b>186,987</b> |  |             |  | <b>-80,631</b>       |  | <b>106,356</b> |
| <b>Office of the Secretary of Defense</b>  |   |                |  |             |  |                      |  |                |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>            |   |                |  |             |  |                      |  |                |
| FY 2015 Appropriated Base  |   |                |  |             |  |                      |  |                |
| 1 / Federal Insider Threat Detection Enhancements                                |   |                |  |             |  |                      |  |                |
| 1 / Program increase - ASD SOLIC oversight of SOCOM                              |   |                |  |             |  |                      |  |                |
| 1 / Program increase - Healthy Base Initiative                                   |   |                |  |             |  |                      |  |                |
| 1 / Program increase - Office of Net Assessment                                  |   |                |  |             |  |                      |  |                |
| 1 / Program increase - OSD Comptroller audit readiness                           |   |                |  |             |  |                      |  |                |
| 1 / Program increase - Readiness environmental protection initiative             |   |                |  |             |  |                      |  |                |
| 2 / Boards, Commissions and Task Forces - unjustified growth                     |   |                |  |             |  |                      |  |                |
| 2 / BRAC 2015 round planning and analysis - ahead of need                        |   |                |  |             |  |                      |  |                |
| 2 / Capital security cost sharing - unjustified growth                           |   |                |  |             |  |                      |  |                |
| 2 / Directed reduction for OSD management headquarters                           |   |                |  |             |  |                      |  |                |
| 2 / Headquarters support for other programs and initiatives - unjustified growth |   |                |  |             |  |                      |  |                |
| 2 / OSD AT&L, RDTE Oversight - unjustified growth                                |   |                |  |             |  |                      |  |                |
| 2 / OSD Comptroller - unjustified growth   |   |                |  |             |  |                      |  |                |
| 2 / OSD Personnel and Readiness - unjustified growth                             |   |                |  |             |  |                      |  |                |
| 2 / OSD Policy - unjustified growth  |   |                |  |             |  |                      |  |                |
| 2 / OSD P&R eliminate contractor growth for CE2T2                                |   |                |  |             |  |                      |  |                |
|  |   | 2,006,827      |  |             |  | 57,836               |  | 2,064,663      |
|  |   | (1,891,163)    |  |             |  | (10,000)             |  | (2,000)        |
|  |   |                |  |             |  | (3,000)              |  | (20,000)       |
|  |   |                |  |             |  | (8,000)              |  | (15,000)       |
|  |   |                |  |             |  | (-1,365)             |  | (-4,800)       |
|  |   |                |  |             |  | (-7,500)             |  | (-15,000)      |
|  |   |                |  |             |  | (-430)               |  | (-1,380)       |
|  |   |                |  |             |  | (-2,483)             |  | (-3,100)       |
|  |   |                |  |             |  | (-3,623)             |  | (-25,000)      |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|---|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>                         |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a   |   |                  |  |             |  |                      |  |                  |
| 2 / Overestimation of civilian FTE targets  |   |                  |  |             |  | (-7,000)             |  |                  |
| Reduction to Non-NIP Non-cyber IT Programs  |   |                  |  |             |  | (-2,927)             |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-888)               |  |                  |
| Indian Lands (Section 8035)   |   |                  |  |             |  | (-668)               |  |                  |
| Indian Lands (Section 8035)   |   |                  |  |             |  | (12,000)             |  |                  |
| Red Cross (Section 8047)  |   |                  |  |             |  | (24,000)             |  |                  |
| United Service Organization (Section 8047)  |   |                  |  |             |  | (20,000)             |  |                  |
| FY 2015 Title IX, OCO   |   | (115,664)        |  |             |  |                      |  |                  |
| 1 / Program increase - European Reassurance Initiative                                    |   |                  |  |             |  | (20,000)             |  |                  |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>            |   | <b>2,006,827</b> |  |             |  | <b>57,836</b>        |  | <b>2,064,663</b> |
| <b>Subtotal Office of the Secretary of Defense</b>  |   | <b>2,006,827</b> |  |             |  | <b>57,836</b>        |  | <b>2,064,663</b> |
| <b>Special Operations Command</b>   |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 01 Operating Forces</b>  |   | <b>7,252,893</b> |  |             |  | <b>-213,470</b>      |  | <b>7,039,423</b> |
| FY 2015 Appropriated Base   |   | (4,762,245)      |  |             |  |                      |  |                  |
| 1 / Other operations - human performance - transfer from Flight operations                |   |                  |  |             |  | (3,000)              |  |                  |
| 1 / Other operations - NAVSPECWARCOM fiscal year 2014 collateral equipment schedule delay |   |                  |  |             |  | (5,321)              |  |                  |
| 1 / Other operations - USASOC fiscal year 2014 collateral equipment schedule delay        |   |                  |  |             |  | (10,467)             |  |                  |
| 1 / Ship operations - NSW riverine program restore reduction                              |   |                  |  |             |  | (2,826)              |  |                  |
| 2 / Combat development activities - classified adjustments                                |   |                  |  |             |  | (-41,375)            |  |                  |
| 2 / Communications - C4IAS unjustified growth   |   |                  |  |             |  | (-9,000)             |  |                  |
| 2 / Communications - HQ C4 SITEC unjustified growth                                       |   |                  |  |             |  | (-9,126)             |  |                  |
| 2 / Communications - SOF deployable nodes excess growth                                   |   |                  |  |             |  | (-4,336)             |  |                  |
| 2 / Communications - SOF tactical communications excess growth                            |   |                  |  |             |  | (-2,500)             |  |                  |
| 2 / Contracts for other services - general reduction                                      |   |                  |  |             |  | (-5,000)             |  |                  |
| 2 / Flight operations - component WRP program unjustified growth                          |   |                  |  |             |  | (-6,000)             |  |                  |
| 2 / Flight operations - family readiness coordinators unauthorized                        |   |                  |  |             |  | (-2,300)             |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| a   |   |             |  |             |  |             |  |             |
| 2 / Flight operations - human performance program unjustified growth                                |   |             |  |             |  | (-3,500)    |  |             |
| 2 / Intelligence - classified program unjustified   |   |             |  |             |  | (-4,900)    |  |             |
| 2 / Intelligence - DCGS-SOF authorization adjustment  |   |             |  |             |  | (-3,900)    |  |             |
| 2 / Intelligence - human performance program included in Other operations line                      |   |             |  |             |  | (-4,000)    |  |             |
| 2 / Intelligence - unjustified growth   |   |             |  |             |  | (-4,214)    |  |             |
| 2 / Management/operational HQ - PERSTEMPO underexecution  |   |             |  |             |  | (-3,000)    |  |             |
| 2 / Operational support - 4th Battalion transformation excess growth                                |   |             |  |             |  | (-5,300)    |  |             |
| 2 / Other operations - AFSOC collateral equipment ahead of need                                     |   |             |  |             |  | (-4,715)    |  |             |
| 2 / Other operations - family readiness coordinators unauthorized                                   |   |             |  |             |  | (-2,700)    |  |             |
| 2 / Other operations - FOSOV operations unjustified growth  |   |             |  |             |  | (-2,123)    |  |             |
| 2 / Other operations - MARSOC collateral equipment ahead of need                                    |   |             |  |             |  | (-2,602)    |  |             |
| 2 / Other operations - MARSOC collateral equipment excess to need                                   |   |             |  |             |  | (-2,908)    |  |             |
| 2 / Other operations - persistent engagement - rent, utilities, ICASS excess growth                 |   |             |  |             |  | (-7,000)    |  |             |
| 2 / Other operations - psychological operations excess contractor price growth to support 30 people |   |             |  |             |  | (-1,800)    |  |             |
| 2 / Other operations - regional security cooperation centers authorization adjustment               |   |             |  |             |  | (-3,600)    |  |             |
| 2 / Other operations - SOCAF excess growth  |   |             |  |             |  | (-2,000)    |  |             |
| 2 / Other operations - SOCOM NCR authorization adjustment   |   |             |  |             |  | (-5,000)    |  |             |
| 2 / Other operations - unjustified growth   |   |             |  |             |  | (-10,000)   |  |             |
| 2 / Other operations - USASOC 4th battalion restructuring excess growth                             |   |             |  |             |  | (-6,220)    |  |             |
| 2 / Other operations - USASOC collateral equipment ahead of need                                    |   |             |  |             |  | (-2,538)    |  |             |
| 2 / Overestimation of civilian FTE targets  |   |             |  |             |  | (-18,200)   |  |             |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|--|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>                      |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a  |   |                  |  |             |  |                      |  |                  |
| 2 / Ship operations - maritime support vessel authorization adjustment                 |   |                  |  |             |  | (-20,298)            |  |                  |
| Base support - transfer to FSRM  |   |                  |  |             |  | (-3,213)             |  |                  |
| Flight operations - human performance - transfer to Other operations                   |   |                  |  |             |  | (-3,000)             |  |                  |
| Intelligence - civilian growth - transfer to DIA MIP                                   |   |                  |  |             |  | (-1,402)             |  |                  |
| Other operations - human performance program - transfer to DHP                         |   |                  |  |             |  | (-14,800)            |  |                  |
| Other operations - human performance program - transfer to DHRA                        |   |                  |  |             |  | (-4,000)             |  |                  |
| Other operations - human performance program - transfer to RDTE,N line 23              |   |                  |  |             |  | (-4,200)             |  |                  |
| Other operations - transfer to FSRM  |   |                  |  |             |  | (-9,472)             |  |                  |
| FSRM - transfer from other SAGs  |   |                  |  |             |  | (12,685)             |  |                  |
| Reduction to Non-NIP non-cyber IT Programs   |   |                  |  |             |  | (-9,589)             |  |                  |
| Indian Lands (Section 8035)  |   |                  |  |             |  | (-2,438)             |  |                  |
| FY 2015 Title IX, OCO  |   | (2,490,648)      |  |             |  |                      |  |                  |
| 1 / Program increase - only for European Reassurance Initiative SOF JCETs and training |   |                  |  |             |  | (4,500)              |  |                  |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>                                  |   | <b>7,252,893</b> |  |             |  | <b>-213,470</b>      |  | <b>7,039,423</b> |
| <b>Budget Activity : 03 Training and Recruiting</b>                                    |   | <b>371,620</b>   |  |             |  | <b>-13,613</b>       |  | <b>358,007</b>   |
| FY 2015 Appropriated Base  |   | (371,620)        |  |             |  |                      |  |                  |
| 2 / Professional development - advanced education program unjustified growth           |   |                  |  |             |  | (-2,000)             |  |                  |
| 2 / Professional development - JSOU accreditation unauthorized                         |   |                  |  |             |  | (-4,000)             |  |                  |
| 2 / Specialized skills training - Special Warfare Center excess                        |   |                  |  |             |  | (-6,000)             |  |                  |
| Advanced education program - transfer to OM,A  |   |                  |  |             |  | (-1,489)             |  |                  |
| Advanced education program - transfer to OM,AF   |   |                  |  |             |  | (-124)               |  |                  |
| <b>Subtotal Budget Activity : 03 Training and Recruiting</b>                           |   | <b>371,620</b>   |  |             |  | <b>-13,613</b>       |  | <b>358,007</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                      |  |             |  | Fiscal Year Program:  |  |             |
|--|---|----------------------|--|-------------|--|---|--|-------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>  |   |                      |  |             |  | <b>2015</b>   |  |             |
| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |   | Program Base Reflecting Congressional/ Presidential Action |             |
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i |
| a  |   |                      |  |             |  |   |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b><br>FY 2015 Appropriated Base   |   | 87,915<br>(87,915)   |  |             |  |   |  | 87915       |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | 87,915               |  |             |  |   |  | 87,915      |
| <b>Subtotal Special Operations Command</b>   |   | 7,712,428            |  |             |  | -227,083  |  | 7,485,345   |
| <b>The Joint Staff</b>   |   |                      |  |             |  |   |  |             |
| <b>Budget Activity : 01 Operating Forces</b><br>FY 2015 Appropriated Base<br>2 / Headquarters - unjustified growth<br>2 / IT programs - unjustified growth<br>Reduction to Non-NIP Non-cyber IT Programs<br>FFRDC Reductions (Section 8024(f))<br>Indian Lands (Section 8035)<br>FY 2015 Title IX, OCO<br>1 / Program increase - European Reassurance Initiative                   |   | 462,107<br>(462,107) |  |             |  | -24,291<br>(-12,500)<br>(-10,000)<br>(-1,728)<br>(-20)<br>(-143)<br>(100) |  | 437,816     |
| <b>Subtotal Budget Activity : 01 Operating Forces</b>  |   | 462,107              |  |             |  | -24,291   |  | 437,816     |
| <b>Subtotal The Joint Staff</b>  |   | 462,107              |  |             |  | -24,291   |  | 437,816     |
| <b>Washington Headquarters Services</b>  |   |                      |  |             |  |   |  |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b><br>FY 2015 Appropriated Base<br>2 / Facilities - justification does not match summary of price and program changes<br>2 / Overestimation of civilian FTE targets<br>Reduction to Non-NIP non-cyber IT Programs<br>FFRDC Reductions (Section 8024(f))<br>Indian Lands (Section 8035)<br>FY 2015 Title IX, OCO |   | 613,406<br>(610,982) |  |             |  | -21,645<br>(-15,000)<br>(-3,500)<br>(-2,931)<br>(-22)<br>(-192)           |  | 591,761     |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>   |   | 613,406              |  |             |  | -21,645   |  | 591,761     |
| <b>Subtotal Washington Headquarters Services</b>   |   | 613,406              |  |             |  | -21,645   |  | 591,761     |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                   |  |             |  | Fiscal Year Program: |  |                   |
|---|---|-------------------|--|-------------|--|----------------------|--|-------------------|
| <b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b>   |   |                   |  |             |  | <b>2015</b>          |  |                   |
| Line Item   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                   |
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i       |
| <b>Classified Programs</b>  |   |                   |  |             |  |                      |  |                   |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>   |   |                   |  |             |  |                      |  |                   |
| FY 2015 Appropriated Base   |   | 15,600,982        |  |             |  | -517,470             |  | 15,083,512        |
| 1 / Classified program increase - Information Systems Security Program  |   | (13,983,323)      |  |             |  | (7,000)              |  |                   |
| 1 / NSA Cyber Research with Universities  |   |                   |  |             |  | (6,250)              |  |                   |
| Classified adjustment   |   |                   |  |             |  | (-108,403)           |  |                   |
| Reduction to Non-NIP Non-cyber IT Programs  |   |                   |  |             |  | (-512)               |  |                   |
| Classified Programs - Transfer to X-Year: \$8,881 to remain available until expended to support expenses related to classified activities |   |                   |  |             |  | (-8,881)             |  |                   |
| Classified Programs - Transfer out Defense Threat Reduction Agency  |   |                   |  |             |  | (-407,485)           |  |                   |
| FFRDC Reductions (Section 8024(f))  |   |                   |  |             |  | (-528)               |  |                   |
| Indian Lands (Section 8035)   |   |                   |  |             |  | (-4,911)             |  |                   |
| FY 2015 Title IX, OCO   |   | (1,617,659)       |  |             |  |                      |  |                   |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>  |   | <b>15,600,982</b> |  |             |  | <b>-517,470</b>      |  | <b>15,083,512</b> |
| <b>Subtotal Classified Programs</b>   |   | <b>15,600,982</b> |  |             |  | <b>-517,470</b>      |  | <b>15,083,512</b> |
| <b>Defense-Wide</b>   |   |                   |  |             |  |                      |  |                   |
| <b>Budget Activity : 04 Undistributed</b>   |   |                   |  |             |  |                      |  |                   |
| FY 2015 Appropriated Base   |   |                   |  |             |  | 1,088,000            |  | 1,088,000         |
| Basic Allowance for Housing - For basic allowance for housing for military personnel (Section 8130)                                       |   |                   |  |             |  | (88,000)             |  |                   |
| FY 2015 Title IX, OCO   |   |                   |  |             |  |                      |  |                   |
| Military Readiness - For transfer to OM,A; OM,N: OM,MC; and OM,AF for the purposes of improving military readiness (Section 9018)         |   |                   |  |             |  | (1,000,000)          |  |                   |
| <b>Subtotal Budget Activity : 04 Undistributed</b>  |   |                   |  |             |  | <b>1,088,000</b>     |  | <b>1,088,000</b>  |
| <b>Subtotal Defense-Wide</b>  |   |                   |  |             |  | <b>1,088,000</b>     |  | <b>1,088,000</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Operation and Maintenance, Defense-Wide, 2015/2015 (0100D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                   |
|--|---|-------------------|--|-------------|--|----------------|--|-------------------|
|  | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i       |
| <b>Grand Total Operation and Maintenance, Defense-Wide, 2015/2015</b>                                    |   | <b>37,369,657</b> |  |             |  | <b>758,892</b> |  | <b>38,128,549</b> |
| <i>Financing</i>   |   |                   |  |             |  |                |  |                   |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 31,198,232        |  |             |  | -513,923       |  | 30,684,309        |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 6,171,425         |  |             |  | 39,600         |  | 6,211,025         |
| FFRDC Reductions (Section 8024(f))   |   |                   |  |             |  | -2,252         |  | -2,252            |
| Red Cross (Section 8047)   |   |                   |  |             |  | 24,000         |  | 24,000            |
| United Service Organization (Section 8047)   |   |                   |  |             |  | 20,000         |  | 20,000            |
| Favorable Exchange Rates (Section 8080)  |   |                   |  |             |  | -28,095        |  | -28,095           |
| Basic Allowance for Housing (Section 8130)   |   |                   |  |             |  | 88,000         |  | 88,000            |
| Military Readiness (Section 9018)  |   |                   |  |             |  | 1,000,000      |  | 1,000,000         |
| Federal Insider Threat Detection Enhancements  |   |                   |  |             |  | 10,000         |  | 10,000            |
| Impact Aid   |   |                   |  |             |  | 25,000         |  | 25,000            |
| Impact Aid for Children with Severe Disabilities   |   |                   |  |             |  | 5,000          |  | 5,000             |
| NSA Cyber Research with Universities   |   |                   |  |             |  | 6,250          |  | 6,250             |
| Reduction to Non-NIP Non-cyber IT Programs   |   |                   |  |             |  | -45,924        |  | -45,924           |
| Transfer from OM,AF;OM,N; and the Defense Prisoner of War/Missing Personnel Office to New Defense Agency |   |                   |  |             |  | 131,236        |  | 131,236           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>37,369,657</b> |  |             |  | <b>758,892</b> |  | <b>38,128,549</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operation and Maintenance, Defense-Wide, 2015/XXXX (0100DX)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |             |
|---|---|-------------|--|-------------|--|-------------|---|-------------|
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i |
| <b>Classified Programs</b>  |   |             |  |             |  |             |   |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>   |   |             |  |             |  | 8,881       |   | 8,881       |
| FY 2015 Appropriated Base   |   |             |  |             |  |             |   |             |
| Classified Programs - Transfer to X-Year: \$8,881 to remain available until expended to support expenses related to classified activities |   |             |  |             |  | (8,881)     |   |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>  |   |             |  |             |  | 8,881       |   | 8,881       |
| <b>Subtotal Classified Programs</b>   |   |             |  |             |  | 8,881       |   | 8,881       |
| <b>Office of Economic Adjustment</b>  |   |             |  |             |  |             |   |             |
| <b>Budget Activity : 04 Administration and Servicewide Activities</b>   |   |             |  |             |  | 175,000     |   | 175,000     |
| FY 2015 Appropriated Base   |   |             |  |             |  |             |   |             |
| 1 / Military Elementary and Secondary Schools (Section 8017)  |   |             |  |             |  | (175,000)   |   |             |
| <b>Subtotal Budget Activity : 04 Administration and Servicewide Activities</b>  |   |             |  |             |  | 175,000     |   | 175,000     |
| <b>Subtotal Office of Economic Adjustment</b>   |   |             |  |             |  | 175,000     |   | 175,000     |
| <b>Grand Total Operation and Maintenance, Defense-Wide, 2015/XXXX</b>   |   |             |  |             |  | 183,881     |   | 183,881     |
| <b>Financing</b>  |   |             |  |             |  |             |   |             |
| APPROPRIATION, P.L. 113-235 (Base)  |   |             |  |             |  | 8,881       |   | 8,881       |
| Military Elementary and Secondary Schools (Section 8017)  |   |             |  |             |  | 175,000     |   | 175,000     |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   |             |  |             |  | 183,881     |   | 183,881     |

**Footnotes:**  
 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.  
 For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million between Defense Agencies.

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Office of the Inspector General, 2015/2015 (0107D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |              | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|--------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Operation and Maintenance</b>                |   |                |  |             |  |              |  |                |
| <b>01 Office of the Inspector General</b>                            |   | <b>318,798</b> |  |             |  | <b>1,255</b> |  | <b>320,053</b> |
| FY 2015 Appropriated Base  |   | (310,830)      |  |             |  | (-1,400)     |  |                |
| IG requested transfer to Research, Development, Test, and Evaluation |   |                |  |             |  |              |  |                |
| FY 2015 Title IX, OCO  |   | (7,968)        |  |             |  | (2,655)      |  |                |
| 1 / Program increase - Operation Inherent Resolve oversight          |   |                |  |             |  |              |  |                |
| <b>Subtotal Budget Activity : 01 Operation and Maintenance</b>       |   | <b>318,798</b> |  |             |  | <b>1,255</b> |  | <b>320,053</b> |
| <b>Grand Total Office of the Inspector General, 2015/2015</b>        |   | <b>318,798</b> |  |             |  | <b>1,255</b> |  | <b>320,053</b> |
| <b>Financing</b>   |   |                |  |             |  |              |  |                |
| APPROPRIATION, P.L. 113-235 (Base)                                   |   | 310,830        |  |             |  | -1,400       |  | 309,430        |
| APPROPRIATION, P.L. 113-235 (OCO)                                    |   | 7,968          |  |             |  | 2,655        |  | 10,623         |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                             |   | <b>318,798</b> |  |             |  | <b>1,255</b> |  | <b>320,053</b> |

**Footnotes:**  
1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Office of the Inspector General, 2015/2016 (0107D)</b>   |   |             |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |             |
|---|---|-------------|--|-------------|--|-------------------------------------|--|-------------|
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |             |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 02 Research, Development, Test, and Evaluation</b><br><b>02 Office of the Inspector General</b><br>FY 2015 Appropriated Base<br>IG requested transfer from Operation and Maintenance |   |             |  |             |  | 1,400<br><br>(1,400)                |  | 1,400       |
| <b>Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation</b>  |   | 0           |  |             |  | 1,400                               |  | 1,400       |
| <b>Grand Total Office of the Inspector General, 2015/2016</b>   |   | 0           |  |             |  | 1,400                               |  | 1,400       |
| <b>Financing</b>  |   |             |  |             |  |                                     |  |             |
| APPROPRIATION, P.L. 113-235 (Base)  |   |             |  |             |  | 1,400                               |  | 1,400       |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | 0           |  |             |  | 1,400                               |  | 1,400       |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Office of the Inspector General, 2015/2017 (0107D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |              |
|---|---|------------------|--|-------------|--|-------------|--|--------------|
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i  |
| a   |   |                  |  |             |  |             |  |              |
| <b>Budget Activity : 03 Procurement</b><br><b>03 Office of the Inspector General</b><br>FY 2015 Appropriated Base |   | 1,000<br>(1,000) |  |             |  | 0           |  | 1,000        |
| <b>Subtotal Budget Activity : 03 Procurement</b>  |   | <b>1,000</b>     |  |             |  | <b>0</b>    |  | <b>1,000</b> |
| <b>Grand Total Office of the Inspector General, 2015/2017</b>   |   | <b>1,000</b>     |  |             |  | <b>0</b>    |  | <b>1,000</b> |
| <i>Financing</i>  |   |                  |  |             |  |             |  |              |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 1,000            |  |             |  |             |  | 1,000        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>1,000</b>     |  |             |  | <b>0</b>    |  | <b>1,000</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>United States Court of Appeals for the Armed Forces, 2015/2015 (0104D)</b> |   |                    |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |               |
|---|---|--------------------|--|-------------|--|-------------------------------------|--|---------------|
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |               |
|   | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i   |
| United States Court of Appeals for the Armed Forces, Defense<br>FY 2015 Appropriated Base                     |   | 13,723<br>(13,723) |  |             |  | 0                                   |  | 13,723        |
| <b>Grand Total United States Court of Appeals for the Armed Forces, 2015/2015</b>                             |   | <b>13,723</b>      |  |             |  | <b>0</b>                            |  | <b>13,723</b> |
| <i>Financing</i>  |   |                    |  |             |  |                                     |  |               |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 13,723             |  |             |  |                                     |  | 13,723        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>13,723</b>      |  |             |  | <b>0</b>                            |  | <b>13,723</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |  |  |                | Fiscal Year Program:                                       |                |
|--|---|-------------|--|--|--|----------------|--|----------------|
| <b>Drug Interdiction and Counter-Drug Activities, Defense, 2015/2015 (0105D)</b> |   |             |  |  |  |                | <b>2015</b>  |                |
| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification   |             | Approved Changes Prior to Final Congressional Action |  | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e                                  | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Drug Interdiction</b>                                    |   |             |  |  |  |                |  |                |
| 01   | <b>Drug Interdiction and Counter-Drug Activities, Defense</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>Transfer to National Guard counter-drug program<br>FY 2015 Title IX, OCO<br>1 / Program increase - SOUTHCOM ISR |             |  | <b>908,096</b><br>(719,096)<br><br>(189,000) |  |                | -33,465<br>(40,000)<br>(-89,465)<br>(16,000)               | <b>874,631</b> |
| <b>Subtotal Budget Activity : 01 Drug Interdiction</b>                           |   |             | <b>908,096</b>                                       |  |  | <b>-33,465</b> |  | <b>874,631</b> |
| <b>Budget Activity : 02 Drug Demand Reduction Program</b>                        |   |             |  |  |  |                |  |                |
| 02   | <b>Drug Demand Reduction Program</b><br>FY 2015 Appropriated Base<br>1 / Young Marines-drug demand reduction  |             |  | <b>101,591</b><br>(101,591)                  |  |                | 4,000<br>(4,000)   | <b>105,591</b> |
| <b>Subtotal Budget Activity : 02 Drug Demand Reduction Program</b>               |   |             | <b>101,591</b>                                       |  |  | <b>4,000</b>   |  | <b>105,591</b> |
| <b>Budget Activity : 03 National Guard Counter-Drug Program</b>                  |   |             |  |  |  |                |  |                |
| 03   | <b>National Guard Counter-Drug Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>Transfer from counter-narcotics support  |             |  |  |  |                | 175,465<br>(86,000)<br>(89,465)                            | <b>175,465</b> |
| <b>Subtotal Budget Activity : 03 National Guard Counter-Drug Program</b>         |   |             |  |  |  | <b>175,465</b> |  | <b>175,465</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Drug Interdiction and Counter-Drug Activities, Defense, 2015/2015 (0105D)</b> |   |                  |  |             |  | Fiscal Year Program:<br><b>2015</b> |   |                  |
|--|---|------------------|--|-------------|--|-------------------------------------|---|------------------|
| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h   | Amount<br>i      |
| <b>Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2015/2015</b>                             |   | <b>1,009,687</b> |  |             |  | <b>146,000</b>                      |   | <b>1,155,687</b> |
| <i>Financing</i>   |   |                  |  |             |  |                                     |   |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 820,687          |  |             |  | 130,000                             |   | 950,687          |
| APPROPRIATION, P.L. 113-235 (OCO)  |   | 189,000          |  |             |  | 16,000                              |   | 205,000          |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>1,009,687</b> |  |             |  | <b>146,000</b>                      |   | <b>1,155,687</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Drug Interdiction and Counter-Drug Activities, Defense, 2015/2015 (0105D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item | Program Base Presented to Congress in Printed Justification |        | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |        | Program Base Reflecting Congressional/Presidential Action |        |
|-----------|---|--------|--|--------|--|--------|---|--------|
| a         | Quantity  | Amount | Quantity   | Amount | Quantity                                       | Amount | Quantity  | Amount |
|           | b   | c      | d  | e      | f  | g      | h   | i      |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Defense Health Program, 2015/2015 (0130D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                   | Program Base Reflecting Congressional/ Presidential Action |                   |
|---|---|-------------------|--|-------------|--|-------------------|--|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g       | Quantity<br>h  | Amount<br>i       |
| <b>Budget Activity : 01 Operation and Maintenance</b>                   |   | <b>31,332,442</b> |  |             |  | <b>-1,023,863</b> |  | <b>30,308,579</b> |
| FY 2015 Appropriated Base   |   | (31,031,911)      |  |             |  |                   |  |                   |
| 1 / Air Force FSRM for medical facilities                               |   |                   |  |             |  | (50,000)          |  |                   |
| 1 / Army FSRM for medical facilities                                    |   |                   |  |             |  | (50,000)          |  |                   |
| 1 / CVN-73 refueling and complex overhaul                               |   |                   |  |             |  | (880)             |  |                   |
| 1 / HAIMS initiative  |   |                   |  |             |  | (3,600)           |  |                   |
| 1 / Navy FSRM for medical facilities                                    |   |                   |  |             |  | (50,000)          |  |                   |
| 1 / Restoration of benefit proposals                                    |   |                   |  |             |  | (180,000)         |  |                   |
| 1 / Therapeutic service dog program                                     |   |                   |  |             |  | (1,000)           |  |                   |
| 1 / Wounded warrior military adaptive sports program                    |   |                   |  |             |  | (5,000)           |  |                   |
| 2 / Army identified excess  |   |                   |  |             |  | (-76,000)         |  |                   |
| 2 / Benefit reform proposal - unauthorized                              |   |                   |  |             |  | (-88,000)         |  |                   |
| 2 / DHHQ force protection and physical security - excess to requirement |   |                   |  |             |  | (-1,223)          |  |                   |
| 2 / FECA expenses - transfer not properly accounted                     |   |                   |  |             |  | (-377)            |  |                   |
| 2 / Historical underexecution   |   |                   |  |             |  | (-955,000)        |  |                   |
| 2 / NiCOE satelities - growth overstated in justification materials     |   |                   |  |             |  | (-704)            |  |                   |
| 2 / Other intra-government purchases - unjustified growth               |   |                   |  |             |  | (-22,300)         |  |                   |
| 2 / Pharmaceutical drugs - excess growth                                |   |                   |  |             |  | (-200,000)        |  |                   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Defense Health Program, 2015/2015 (0130D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br><i>a</i>  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/Presidential Action |                    |
|--|---|--------------------|--|--------------------|--|--------------------|---|--------------------|
|  | Quantity<br><i>b</i>  | Amount<br><i>c</i> | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i> | Quantity<br><i>h</i>                                      | Amount<br><i>i</i> |
| 2 / Printing and reproduction - excess growth                    |   |                    |  |                    |  | (-2,555)           |   |                    |
| 2 / Reduction in civilian FTEs - not properly accounted          |   |                    |  |                    |  | (-770)             |   |                    |
| 2 / Travel reduction - not properly accounted                    |   |                    |  |                    |  | (-9,612)           |   |                    |
| Benefit reform proposal - transfer to BAG 2                      |   |                    |  |                    |  | (-26,715)          |   |                    |
| Benefit reform proposal - transfer from BAG 1                    |   |                    |  |                    |  | (26,715)           |   |                    |
| SOCOM embedded behavioral health providers - transfer from OM,DW |   |                    |  |                    |  | (14,800)           |   |                    |
| Favorable Foreign Exchange Rates (Section 8080)                  |   |                    |  |                    |  | (-22,472)          |   |                    |
| FFRDC Reductions (Section 8024(f))                               |   |                    |  |                    |  | (-130)             |   |                    |
| FY 2015 Title IX, OCO  |   | (300,531)          |  |                    |  |                    |   |                    |
| <b>Subtotal Budget Activity : 01 Operation and Maintenance</b>   |   | <b>31,332,442</b>  |  |                    |  | <b>-1,023,063</b>  |   | <b>30,308,579</b>  |
| <b>Grand Total Defense Health Program, 2015/2015</b>             |   | <b>31,332,442</b>  |  |                    |  | <b>-1,023,063</b>  |   | <b>30,308,579</b>  |
| <b>Financing</b>   |   |                    |  |                    |  |                    |   |                    |
| APPROPRIATION, P.L. 113-235 (Base)                               |   | 31,031,911         |  |                    |  | -1,001,261         |   | 30,030,650         |
| APPROPRIATION, P.L. 113-235 (OCO)                                |   | 300,531            |  |                    |  |                    |   | 300,531            |
| Favorable Exchange Rates (Section 8080)                          |   |                    |  |                    |  | -22,472            |   | -22,472            |
| FFRDC Reductions (Section 8024(f))                               |   |                    |  |                    |  | -130               |   | -130               |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                         |   | <b>31,332,442</b>  |  |                    |  | <b>-1,023,863</b>  |   | <b>30,308,579</b>  |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Defense Health Program, 2015/2016 (0130D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base<br>Presented to Congress<br>in Printed Justification |                | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                  | Program Base Reflecting<br>Congressional/<br>Presidential Action |                  |
|---|---|----------------|--|-------------|--|------------------|--|------------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g      | Quantity<br>h  | Amount<br>i      |
| <b>Budget Activity : 02 Research, Development, Test, and Evaluation</b>       |   | <b>654,594</b> |  |             |  | <b>1,075,942</b> |  | <b>1,730,536</b> |
| FY 2015 Appropriated Base   |   | (654,594)      |  |             |  |                  |  |                  |
| 1 / Global HIV/AIDS prevention  |   |                |  |             |  | (8,000)          |  |                  |
| 1 / HIV/AIDs program increase   |   |                |  |             |  | (12,900)         |  |                  |
| 1 / Joint warfighter medical research   |   |                |  |             |  | (50,000)         |  |                  |
| 1 / Orthotics and prosthetics outcomes research                               |   |                |  |             |  | (10,000)         |  |                  |
| 1 / Peer-reviewed alcohol and substance abuse disorders research              |   |                |  |             |  | (4,000)          |  |                  |
| 1 / Peer-reviewed ALS research  |   |                |  |             |  | (7,500)          |  |                  |
| 1 / Peer-reviewed alzheimer research  |   |                |  |             |  | (12,000)         |  |                  |
| 1 / Peer-reviewed autism research   |   |                |  |             |  | (6,000)          |  |                  |
| 1 / Peer-reviewed bone marrow failure disease research                        |   |                |  |             |  | (3,200)          |  |                  |
| 1 / Peer-reviewed breast cancer research                                      |   |                |  |             |  | (120,000)        |  |                  |
| 1 / Peer-reviewed cancer research   |   |                |  |             |  | (50,000)         |  |                  |
| 1 / Peer-reviewed Duchenne muscular dystrophy research                        |   |                |  |             |  | (3,200)          |  |                  |
| 1 / Peer-reviewed epilepsy research   |   |                |  |             |  | (7,500)          |  |                  |
| 1 / Peer-reviewed gulf war illness research                                   |   |                |  |             |  | (20,000)         |  |                  |
| 1 / Peer-reviewed lung cancer research  |   |                |  |             |  | (10,500)         |  |                  |
| 1 / Peer-reviewed medical research  |   |                |  |             |  | (247,500)        |  |                  |
| 1 / Peer-reviewed multiple sclerosis research                                 |   |                |  |             |  | (5,000)          |  |                  |
| 1 / Peer-reviewed orthopedic research   |   |                |  |             |  | (30,000)         |  |                  |
| 1 / Peer-reviewed ovarian cancer research                                     |   |                |  |             |  | (20,000)         |  |                  |
| 1 / Peer-reviewed prostate cancer research                                    |   |                |  |             |  | (80,000)         |  |                  |
| 1 / Peer-reviewed reconstructive transplant research                          |   |                |  |             |  | (15,000)         |  |                  |
| 1 / Peer-reviewed spinal cord research  |   |                |  |             |  | (30,000)         |  |                  |
| 1 / Peer-reviewed traumatic brain injury and psychological health<br>research |   |                |  |             |  | (125,000)        |  |                  |
| 1 / Peer-reviewed tuberous sclerosis complex research                         |   |                |  |             |  | (6,000)          |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Defense Health Program, 2015/2016 (0130D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base<br>Presented to Congress<br>in Printed Justification |                | Approved Changes<br>Prior to Final<br>Congressional Action |             | Changes Reflecting<br>Congressional<br>Action/Intent |                  | Program Base Reflecting<br>Congressional/<br>Presidential Action |                  |
|--|---|----------------|--|-------------|--|------------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f  | Amount<br>g      | Quantity<br>h  | Amount<br>i      |
| 1 / Peer-reviewed vision research  |   |                |  |             |  | (10,000)         |  |                  |
| 1 / Restore core research funding reduction                                      |   |                |  |             |  | (179,815)        |  |                  |
| 1 / Therapeutic service dog training program                                     |   |                |  |             |  | (3,000)          |  |                  |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-173)           |  |                  |
| <b>Subtotal Budget Activity : 02 Research, Development, Test, and Evaluation</b> |   | <b>654,594</b> |  |             |  | <b>1,075,942</b> |  | <b>1,730,536</b> |
| <b>Grand Total Defense Health Program, 2015/2016</b>                             |   | <b>654,594</b> |  |             |  | <b>1,075,942</b> |  | <b>1,730,536</b> |
| <i>Financing</i>   |   |                |  |             |  |                  |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 654,594        |  |             |  | 1,076,115        |  | 1,730,709        |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | -173             |  | -173             |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>654,594</b> |  |             |  | <b>1,075,942</b> |  | <b>1,730,536</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20% percent, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Defense Health Program, 2015/2017 (0130D)</b>  |   |                      |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |                |  |
|---|---|----------------------|--|-------------|--|-------------------------------------|--|----------------|--|
| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |                |  |
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i    |  |
| Budget Activity : 03 Procurement<br>FY 2015 Appropriated Base   |   | 308,413<br>(308,413) |  |             |  |                                     |  | 308,413        |  |
| <b>Subtotal Budget Activity : 03 Procurement</b>  |   | <b>308,413</b>       |  |             |  | <b>0</b>                            |  | <b>308,413</b> |  |
| <b>Grand Total Defense Health Program, 2015/2017</b>  |   | <b>308,413</b>       |  |             |  | <b>0</b>                            |  | <b>308,413</b> |  |
| <i>Financing</i>  |   |                      |  |             |  |                                     |  |                |  |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 308,413              |  |             |  |                                     |  | 308,413        |  |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>308,413</b>       |  |             |  | <b>0</b>                            |  | <b>308,413</b> |  |
| <b>Footnotes:</b>   |   |                      |  |             |  |                                     |  |                |  |
| For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20% percent, whichever is less, for each budget line item. |   |                      |  |             |  |                                     |  |                |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Defense Health Program, 2015/XXXX (0130DX)</b>   |   |             |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |              |
|---|---|-------------|--|-------------|--|-------------------------------------|--|--------------|
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |              |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i  |
| <b>a</b>  |   |             |  |             |  |                                     |  |              |
| <b>Budget Activity : 01 Operation and Maintenance</b><br>FY 2015 Appropriated Base<br>1 / Fisher House (Section 8072)   |   |             |  |             |  | 4,000                               |  | 4,000        |
|   |   |             |  |             |  | (4,000)                             |  |              |
| <b>Subtotal Budget Activity : 01 Defense Health Program</b>   |   | <b>0</b>    |  |             |  | <b>4,000</b>                        |  | <b>4,000</b> |
| <b>Grand Total Defense Health Program, 2015/XXXX</b>  |   | <b>0</b>    |  |             |  | <b>4,000</b>                        |  | <b>4,000</b> |
| <b>Financing</b>  |   |             |  |             |  |                                     |  |              |
| APPROPRIATION, P.L. 113-235 (Base)  |   |             |  |             |  | 4,000                               |  | 4,000        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>0</b>    |  |             |  | <b>4,000</b>                        |  | <b>4,000</b> |
| <b>Footnotes:</b>   |   |             |  |             |  |                                     |  |              |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables.<br>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |   |             |  |             |  |                                     |  |              |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Environmental Restoration, Defense-Wide, 2015/XXXX (0810DX)</b> |   |                    |  |                    |  | Fiscal Year Program:<br><b>2015</b> |   |                    |
|--|---|--------------------|--|--------------------|--|-------------------------------------|---|--------------------|
| Line Item  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                    |
|  | Quantity<br><i>a</i><br><i>b</i>                            | Amount<br><i>c</i> | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i>                  | Quantity<br><i>h</i>                                      | Amount<br><i>i</i> |
| <b>Budget Activity : 04 Defense-Wide</b><br>FY 2015 Appropriated Base                              |   | 8,547<br>(8,547)   |  |                    |  | 0                                   |   | 8,547              |
| <b>Subtotal Budget Activity : 04 Defense-Wide</b>  |   | 8,547              |  |                    |  | 0                                   |   | 8,547              |
| <b>Grand Total Environmental Restoration, Defense-Wide, 2015/XXXX</b>                              |   | 8,547              |  |                    |  | 0                                   |   | 8,547              |
| <i>Financing</i><br><br>APPROPRIATION, P.L. 113-235 (Base)   |   | 8,547              |  |                    |  |                                     |   | 8,547              |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 8,547              |  |                    |  | 0                                   |   | 8,547              |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Environmental Restoration, Formerly Used Defense Sites, 2015/XXXX (0811DX)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br><i>a</i>   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |                    | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/ Presidential Action |                    |
|---|---|----------------------|--|--------------------|--|--------------------|--|--------------------|
|   | Quantity<br><i>b</i>  | Amount<br><i>c</i>   | Quantity<br><i>d</i>                                 | Amount<br><i>e</i> | Quantity<br><i>f</i>                           | Amount<br><i>g</i> | Quantity<br><i>h</i>                                       | Amount<br><i>i</i> |
| <b>Budget Activity : 05 Defense-Wide</b><br>FY 2015 Appropriated Base<br>1 / Program increase |   | 208,353<br>(208,353) |  |                    |  | 42,500<br>(42,500) |  | 250,853            |
| <b>Subtotal Budget Activity : 05 Defense-Wide</b>   |   | <b>208,353</b>       |  |                    |  | <b>42,500</b>      |  | <b>250,853</b>     |
| <b>Grand Total Environmental Restoration, Formerly Used Defense Sites, 2015/XXXX</b>          |   | <b>208,353</b>       |  |                    |  | <b>42,500</b>      |  | <b>250,853</b>     |
| <i>Financing</i><br><br>APPROPRIATION, P.L. 113-235 (Base)                                    |   | 208,353              |  |                    |  | 42,500             |  | 250,853            |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>208,353</b>       |  |                    |  | <b>42,500</b>      |  | <b>250,853</b>     |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Overseas Humanitarian, Disaster, and Civic Aid, 2015/2016 (0819D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|----------------------|--|-------------|--|------------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 01 Humanitarian Assistance</b><br>FY 2015 Appropriated Base<br>1 / Program increase |   | 100,000<br>(100,000) |  |             |  | 3,000<br>(3,000) |  | 103,000     |
| <b>Subtotal Budget Activity : 01 Humanitarian Assistance</b>   |   | 100,000              |  |             |  | 3,000            |  | 103,000     |
| <b>Grand Total Overseas Humanitarian, Disaster, and Civic Aid, 2015/2016</b>                             |   | 100,000              |  |             |  | 3,000            |  | 103,000     |
| <i>Financing</i>   |   |                      |  |             |  |                  |  |             |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 100,000              |  |             |  | 3,000            |  | 103,000     |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 100,000              |  |             |  | 3,000            |  | 103,000     |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:<br><b>Cooperative Threat Reduction Account, 2015/2017 (0134D)</b> |   |                      |  |             |  | Fiscal Year Program:<br><b>2015</b> |  |                |
|--|---|----------------------|--|-------------|--|-------------------------------------|--|----------------|
| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/ Presidential Action |                |
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h  | Amount<br>i    |
| <i>a</i>   |   |                      |  |             |  |                                     |  |                |
| Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction<br>FY 2015 Appropriated Base   |   | 365,108<br>(365,108) |  |             |  | 0                                   |  | 365,108        |
| <b>Subtotal Budget Activity : 01 Former Soviet Union (FSU) Threat Reduction</b>                |   | <b>365,108</b>       |  |             |  | <b>0</b>                            |  | <b>365,108</b> |
| <b>Grand Total Cooperative Threat Reduction Account, 2015/2017</b>                             |   | <b>365,108</b>       |  |             |  | <b>0</b>                            |  | <b>365,108</b> |
| <i>Financing</i>   |   |                      |  |             |  |                                     |  |                |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 365,108              |  |             |  |                                     |  | 365,108        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>365,108</b>       |  |             |  | <b>0</b>                            |  | <b>365,108</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |                                     |
|--|-------------------------------------|
| <b>Appropriation Account Title:</b><br>Department of Defense Acquisition Workforce Development Fund, 2015/2015 (0111D) | <b>Fiscal Year Program:</b><br>2015 |
|--|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                        | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|----------------------|--|-------------|--|------------------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g            | Quantity<br>h  | Amount<br>i   |
| Budget Activity : 01 Acquisition Workforce<br>FY 2015 Appropriated Base<br>2 / Program decrease |   | 212,875<br>(212,875) |  |             |  | -129,841<br>(-129,841) |  | 83,034        |
| <b>Subtotal Budget Activity : 01 Acquisition Workforce</b>                                      |   | <b>212,875</b>       |  |             |  | <b>-129,841</b>        |  | <b>83,034</b> |
| <b>Grand Total Department of Defense Acquisition Workforce Development Fund, 2015/2015</b>      |   | <b>212,875</b>       |  |             |  | <b>-129,841</b>        |  | <b>83,034</b> |
| <i>Financing</i>  |   |                      |  |             |  |                        |  |               |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 212,875              |  |             |  | -129,841               |  | 83,034        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>212,875</b>       |  |             |  | <b>-129,841</b>        |  | <b>83,034</b> |

**Footnotes:**

2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|-------------------------------|--|-------------|--|-------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c                   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 01 Major Equipment</b>  |   |                               |  |             |  |             |  |               |
| <b>Defense Contract Audit Agency</b>   |   |                               |  |             |  |             |  |               |
| 01 <b>Items Less Than \$5 Million</b><br>FY 2015 Appropriated Base   |   | 1,594<br>(1,594)              |  |             |  |             |  | 1,594         |
| <b>Subtotal Defense Contract Audit Agency</b>  |   | <b>1,594</b>                  |  |             |  | <b>0</b>    |  | <b>1,594</b>  |
| <b>Defense Contract Management Agency</b>  |   |                               |  |             |  |             |  |               |
| 01 <b>Major Equipment</b><br>FY 2015 Appropriated Base   |   | 4,325<br>(4,325)              |  |             |  |             |  | 4,325         |
| <b>Subtotal Defense Contract Management Agency</b>   |   | <b>4,325</b>                  |  |             |  | <b>0</b>    |  | <b>4,325</b>  |
| <b>Defense Human Resource Activities</b>   |   |                               |  |             |  |             |  |               |
| 01 <b>Personnel Administration</b><br>FY 2015 Appropriated Base  |   | 17,268<br>(17,268)            |  |             |  |             |  | 17,268        |
| <b>Subtotal Defense Human Resource Activities</b>  |   | <b>17,268</b>                 |  |             |  | <b>0</b>    |  | <b>17,268</b> |
| <b>Defense Information Systems Agency</b>  |   |                               |  |             |  |             |  |               |
| 01 <b>Information Systems Security</b><br>FY 2015 Appropriated Base  |   | 10,491<br>(10,491)            |  |             |  |             |  | 10,491        |
| 01 <b>Teleport Program</b><br>FY 2015 Appropriated Base<br>FY 2015 Title IX, OCO   |   | 84,952<br>(80,622)<br>(4,330) |  |             |  |             |  | 84,952        |
| 01 <b>Items Less Than \$5 Million</b><br>FY 2015 Appropriated Base   |   | 14,647<br>(14,147)            |  |             |  |             |  | 14,647        |
| 01      3 / Realign \$500K from Classified Programs for proper execution<br><b>Net Centric Enterprise Services (NCES)</b><br>FY 2015 Appropriated Base |   | (500)<br>1,921<br>(1,921)     |  |             |  |             |  | 1,921         |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|--------|--|---------------|---|----------------|
|  | Quantity  | Amount         | Quantity   | Amount | Quantity                                       | Amount        | Quantity  | Amount         |
| a  | b   | c              | d  | e      | f  | g             | h   | i              |
| <b>01 Defense Information System Network</b>       |   | <b>80,144</b>  |  |        |  |               |   | <b>80,144</b>  |
| FY 2015 Appropriated Base                          |   | (80,144)       |  |        |  |               |   |                |
| <b>01 Cyber Security Initiative</b>                |   | <b>8,755</b>   |  |        |  |               |   | <b>8,755</b>   |
| FY 2015 Appropriated Base                          |   | (8,755)        |  |        |  |               |   |                |
| <b>01 White House Communication Agency</b>         |   | <b>33,737</b>  |  |        |  |               |   | <b>33,737</b>  |
| FY 2015 Appropriated Base                          |   | (33,737)       |  |        |  |               |   |                |
| <b>01 Senior Leadership Enterprise</b>             |   | <b>32,544</b>  |  |        |  |               |   | <b>32,544</b>  |
| FY 2015 Appropriated Base                          |   | (32,544)       |  |        |  |               |   |                |
| <b>01 Joint Information Environment</b>            |   | <b>13,300</b>  |  |        |  |               |   | <b>13,300</b>  |
| FY 2015 Appropriated Base                          |   | (13,300)       |  |        |  |               |   |                |
| <b>Subtotal Defense Information Systems Agency</b> |   | <b>280,491</b> |  |        |  | <b>0</b>      |   | <b>280,491</b> |
| <b>Defense Logistics Agency</b>                    |   |                |  |        |  |               |   |                |
| <b>01 Major Equipment</b>                          |   | <b>7,436</b>   |  |        |  | <b>-72</b>    |   | <b>7,364</b>   |
| FY 2015 Appropriated Base                          |   | (7,436)        |  |        |  |               |   |                |
| FFRDC Reductions (Section 8024(f))                 |   |                |  |        |  | (-72)         |   |                |
| <b>Subtotal Defense Logistics Agency</b>           |   | <b>7,436</b>   |  |        |  | <b>-72</b>    |   | <b>7,364</b>   |
| <b>Defense Media Activity</b>                      |   |                |  |        |  |               |   |                |
| <b>01 Major Equipment</b>                          | <b>3</b>  | <b>11,640</b>  |  |        |  | <b>-238</b>   | <b>3</b>  | <b>11,402</b>  |
| FY 2015 Appropriated Base                          | (3)   | (11,640)       |  |        |  |               |   |                |
| 2 / AFRIS cost growth                              |   |                |  |        |  | (-238)        |   |                |
| <b>Subtotal Defense Media Activity</b>             |   | <b>11,640</b>  |  |        |  | <b>-238</b>   |   | <b>11,402</b>  |
| <b>Defense Security Service</b>                    |   |                |  |        |  |               |   |                |
| <b>01 Vehicles</b>                                 |   | <b>1,500</b>   |  |        |  | <b>-1,500</b> |   |                |
| FY 2015 Appropriated Base                          |   | (1,500)        |  |        |  |               |   |                |
| / Unjustified requirement                          |   |                |  |        |  | (-1,500)      |   |                |
| <b>01 Major Equipment</b>                          |   | <b>1,039</b>   |  |        |  |               |   | <b>1,039</b>   |
| FY 2015 Appropriated Base                          |   | (1,039)        |  |        |  |               |   |                |
| <b>Subtotal Defense Security Service</b>           |   | <b>2,539</b>   |  |        |  | <b>-1,500</b> |   | <b>1,039</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|----------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |
| <b>Defense Threat Reduction Agency</b>  |   |                |  |             |  |                |  |                |
| <b>01 Vehicles</b>  | <b>1</b>  | <b>50</b>      |  |             |  |                | <b>1</b>   | <b>50</b>      |
| FY 2015 Appropriated Base   | (1)   | (50)           |  |             |  |                |  |                |
| <b>01 Other Major Equipment</b>   | <b>3</b>  | <b>7,639</b>   |  |             |  |                | <b>3</b>   | <b>7,639</b>   |
| FY 2015 Appropriated Base   | (3)   | (7,639)        |  |             |  |                |  |                |
| <b>Subtotal Defense Threat Reduction Agency</b>                               |   | <b>7,689</b>   |  |             |  | <b>0</b>       |  | <b>7,689</b>   |
| <b>Defense-Wide Agency</b>  |   |                |  |             |  |                |  |                |
| <b>01 Classified Programs</b>   |   | <b>606,723</b> |  |             |  | <b>-35,000</b> |  | <b>571,223</b> |
| FY 2015 Appropriated Base   |   | (540,394)      |  |             |  |                |  |                |
| 3 / Realign \$500K to Items Less than \$5 Million (DISA) for proper execution |   | (-500)         |  |             |  |                |  |                |
| 2 / Classified adjustment   |   |                |  |             |  | (-35,000)      |  |                |
| FY 2015 Title IX, OCO   |   | (65,829)       |  |             |  |                |  |                |
| <b>Subtotal Defense-Wide Agency</b>   |   | <b>606,223</b> |  |             |  | <b>-35,000</b> |  | <b>571,223</b> |
| <b>Department of Defense Education Activity</b>                               |   |                |  |             |  |                |  |                |
| <b>01 Automation/Educational Support &amp; Logistics</b>                      |   | <b>1,269</b>   |  |             |  |                |  | <b>1,269</b>   |
| FY 2015 Appropriated Base   |   | (1,269)        |  |             |  |                |  |                |
| <b>Subtotal Department of Defense Education Activity</b>                      |   | <b>1,269</b>   |  |             |  | <b>0</b>       |  | <b>1,269</b>   |
| <b>Missile Defense Agency</b>   |   |                |  |             |  |                |  |                |
| <b>01 Aegis BMD Advance Procurement (CY)</b>                                  |   | <b>68,880</b>  |  |             |  | <b>-68,880</b> |  |                |
| FY 2015 Appropriated Base   |   | (68,880)       |  |             |  |                |  |                |
| All Up Round procurement - transfer to line 30                                |   |                |  |             |  | (-68,880)      |  |                |
| <b>01 THAAD</b>   | <b>31</b>   | <b>464,424</b> |  |             |  | <b>-14,600</b> | <b>31</b>  | <b>449,824</b> |
| FY 2015 Appropriated Base   | (31)  | (464,424)      |  |             |  |                |  |                |
| / Obsolescence and modifications - unjustified growth                         |   |                |  |             |  | (-14,600)      |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |  | Program Base Reflecting Congressional/ Presidential Action |                  |
|---|---|-----------------------------|--|--------|--|--|--|------------------|
|   | Quantity  | Amount                      | Quantity   | Amount | Quantity                                       | Amount   | Quantity   | Amount           |
| a   | b   | c                           | d  | e      | f  | g  | h  | i                |
| <b>01 Aegis BMD</b><br>FY 2015 Appropriated Base<br>/ SM-3 Block 1B - additional interceptors<br>/ Production engineering support - carryover<br>All Up Round procurement - transfer from line 28 - for additional interceptors | <b>30</b><br>(30)   | <b>435,430</b><br>(435,430) |  |        |  | <b>208,380</b><br><br>(159,000)<br>(-19,500)<br>(68,880) | <b>30</b>  | <b>643,810</b>   |
| <b>01 BMDS AN/TPY-2 Radars</b><br>FY 2015 Appropriated Base<br>/ Program increase - TPY-2 spares  |   | <b>48,140</b><br>(48,140)   |  |        |  | <b>40,000</b><br><br>(40,000)                            |  | <b>88,140</b>    |
| <b>01 Aegis Ashore Phase III</b><br>FY 2015 Appropriated Base   |   | <b>225,774</b><br>(225,774) |  |        |  |  |  | <b>225,774</b>   |
| <b>01 Iron Dome</b><br>FY 2015 Appropriated Base<br>1 / Program increase  | <b>1</b><br>(1)   | <b>175,972</b><br>(175,972) |  |        |  | <b>175,000</b><br><br>(175,000)                          | <b>1</b>   | <b>350,972</b>   |
| <b>Subtotal Missile Defense Agency</b>  |   | <b>1,418,620</b>            |  |        |  | <b>339,900</b>   |  | <b>1,758,520</b> |
| <b>National Security Agency</b>   |   |                             |  |        |  |  |  |                  |
| <b>01 Information Systems Security Program (ISSP)</b><br>FY 2015 Appropriated Base<br>1 / Program increase  |   | <b>3,448</b><br>(3,448)     |  |        |  | <b>20,000</b><br><br>(20,000)                            |  | <b>23,448</b>    |
| <b>Subtotal National Security Agency</b>  |   | <b>3,448</b>                |  |        |  | <b>20,000</b>  |  | <b>23,448</b>    |
| <b>Office of the Secretary of Defense</b>   |   |                             |  |        |  |  |  |                  |
| <b>01 Major Equipment, OSD</b><br>FY 2015 Appropriated Base<br>2 / Cost growth<br>FFRDC Reductions (Section 8024(f))  |   | <b>43,708</b><br>(43,708)   |  |        |  | <b>-4,296</b><br><br>(-4,000)<br>(-296)                  |  | <b>39,412</b>    |
| <b>Subtotal Office of the Secretary of Defense</b>  |   | <b>43,708</b>               |  |        |  | <b>-4,296</b>  |  | <b>39,412</b>    |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                           |   |             |  |                  |  |                | Fiscal Year Program:                                       |                  |  |
|--|---|-------------|--|------------------|--|----------------|--|------------------|--|
| <b>Procurement, Defense-Wide, 2015/2017 (0300D)</b>    |   |             |  |                  |  |                | <b>2015</b>  |                  |  |
| Line Item<br><br>a                                     | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |                  | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |  |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e      | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |  |
| <b>The Joint Staff</b>                                 |   |             |  |                  |  |                |  |                  |  |
| <b>01</b>  | <b>Major Equipment, TJS</b>                                 |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 10,783           |  |                |  | 10,283           |  |
|  | 2 / Classified adjustment                                   |             |  | (10,783)         |  | -500           |  |                  |  |
|  |   |             |  |                  |  | (-500)         |  |                  |  |
| <b>Subtotal The Joint Staff</b>                        |   |             |  | <b>10,783</b>    |  | <b>-500</b>    |  | <b>10,283</b>    |  |
| <b>Washington Headquarters Services</b>                |   |             |  |                  |  |                |  |                  |  |
| <b>01</b>  | <b>Major Equipment, WHS</b>                                 |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 29,599           |  |                |  | 29,599           |  |
| <b>Subtotal Washington Headquarters Services</b>       |   |             |  | <b>29,599</b>    |  | <b>0</b>       |  | <b>29,599</b>    |  |
| <b>Subtotal Budget Activity : 01 Major Equipment</b>   |   |             |  | <b>2,446,632</b> |  | <b>318,294</b> |  | <b>2,764,926</b> |  |
| <b>Budget Activity : 02 Special Operations Command</b> |   |             |  |                  |  |                |  |                  |  |
| <b>Special Operations Command</b>                      |   |             |  |                  |  |                |  |                  |  |
| <b>02</b>  | <b>MC-12</b>  |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 40,500           |  |                |  |                  |  |
|  | 2 / Ahead of need   |             |  | (40,500)         |  | -40,500        |  |                  |  |
|  |   |             |  |                  |  | (-40,500)      |  |                  |  |
| <b>02</b>  | <b>Rotary Wing Upgrades and Sustainment</b>                 |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 112,226          |  |                |  | 112,226          |  |
| <b>02</b>  | <b>MH-60 Modernization Program</b>                          |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 3,021            |  |                |  | 19,821           |  |
|  | FY 2015 Title IX, OCO                                       |             |  | (3,021)          |  | 16,800         |  |                  |  |
|  | 1 / Combat loss   |             |  |                  |  | (16,800)       |  |                  |  |
| <b>02</b>  | <b>Non-Standard Aviation</b>                                |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 48,200           |  |                |  | 30,200           |  |
|  | 2 / Reduce one aircraft                                     |             |  | (48,200)         |  | -18,000        |  |                  |  |
|  |   |             |  |                  |  | (-18,000)      |  |                  |  |
| <b>02</b>  | <b>MH-47 Chinook</b>  |             |  |                  |  |                |  |                  |  |
|  | FY 2015 Appropriated Base                                   |             |  | 22,230           |  |                |  | 22,230           |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item                                    | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>02 RQ-11 Unmanned Aerial Vehicle</b>      |   | <b>6,397</b>   |  |             |  |                |   | <b>6,397</b>   |
| FY 2015 Appropriated Base                    |   | (6,397)        |  |             |  |                |   |                |
| <b>02 CV-22 Modification</b>                 |   | <b>25,578</b>  |  |             |  | <b>-4,000</b>  |   | <b>21,578</b>  |
| FY 2015 Appropriated Base                    |   | (25,578)       |  |             |  |                |   |                |
| 2 / Aviation equipment - unjustified request |   |                |  |             |  | (-4,000)       |   |                |
| <b>02 MQ-9 UAV</b>                           |   | <b>15,651</b>  |  |             |  | <b>2,942</b>   |   | <b>18,593</b>  |
| FY 2015 Appropriated Base                    |   | (15,651)       |  |             |  |                |   |                |
| 2 / Unjustified growth                       |   |                |  |             |  | (-2,758)       |   |                |
| FY 2015 Title IX, OCO                        |   |                |  |             |  |                |   |                |
| 1 / MQ-9 capability enhancements             |   |                |  |             |  | (5,700)        |   |                |
| <b>02 STUASLO</b>                            |   | <b>1,500</b>   |  |             |  |                |   | <b>1,500</b>   |
| FY 2015 Appropriated Base                    |   | (1,500)        |  |             |  |                |   |                |
| <b>02 Precision Strike Package</b>           |   | <b>145,929</b> |  |             |  | <b>-14,000</b> |   | <b>131,929</b> |
| FY 2015 Appropriated Base                    |   | (145,929)      |  |             |  |                |   |                |
| 2 / Initial spares - excess growth           |   |                |  |             |  | (-8,000)       |   |                |
| 2 / Large caliber gun - underexecution       |   |                |  |             |  | (-6,000)       |   |                |
| <b>02 AC/MC-130J</b>                         |   | <b>65,130</b>  |  |             |  | <b>5,858</b>   |   | <b>70,988</b>  |
| FY 2015 Appropriated Base                    |   | (65,130)       |  |             |  |                |   |                |
| 1 / Program increase for modifications       |   |                |  |             |  | (5,858)        |   |                |
| <b>02 C-130 Modifications</b>                |   | <b>39,563</b>  |  |             |  | <b>-14,149</b> |   | <b>25,414</b>  |
| FY 2015 Appropriated Base                    |   | (39,563)       |  |             |  |                |   |                |
| 2 / EC-130J Commando Solo - ahead of need    |   |                |  |             |  | (-2,000)       |   |                |
| 2 / MC-130 TFTA - ahead of need              |   |                |  |             |  | (-12,149)      |   |                |
| <b>02 Underwater Systems</b>                 |   | <b>25,459</b>  |  |             |  |                |   | <b>25,459</b>  |
| FY 2015 Appropriated Base                    |   | (25,459)       |  |             |  |                |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>02</b> <b>Ordnance Items &lt;\$5M</b>                     |   | <b>173,209</b> |  |             |  |                |   | <b>173,209</b> |
| FY 2015 Appropriated Base                                    |   | (144,336)      |  |             |  |                |   |                |
| FY 2015 Title IX, OCO  |   | (28,873)       |  |             |  |                |   |                |
| <b>02</b> <b>Intelligence Systems</b>                        |   | <b>94,550</b>  |  |             |  | <b>-3,500</b>  |   | <b>91,050</b>  |
| FY 2015 Appropriated Base                                    |   | (81,001)       |  |             |  |                |   |                |
| 2 / Sensitive Sight Exploitation - excess growth             |   |                |  |             |  | (-3,500)       |   |                |
| FY 2015 Title IX, OCO  |   | (13,549)       |  |             |  |                |   |                |
| <b>02</b> <b>Distributed Common Ground/Surface Systems</b>   |   | <b>17,323</b>  |  |             |  |                |   | <b>17,323</b>  |
| FY 2015 Appropriated Base                                    |   | (17,323)       |  |             |  |                |   |                |
| <b>02</b> <b>Other Items &lt;\$5M</b>                        |   | <b>117,625</b> |  |             |  | <b>-10,950</b> |   | <b>106,675</b> |
| FY 2015 Appropriated Base                                    |   | (84,852)       |  |             |  |                |   |                |
| 2 / Classified Coalition Global Network - unjustified growth |   |                |  |             |  | (-1,326)       |   |                |
| 2 / Collateral equipment - excess to need                    |   |                |  |             |  | (-1,620)       |   |                |
| 2 / Collateral equipment - schedule slip                     |   |                |  |             |  | (-7,744)       |   |                |
| 2 / Joint operational stock - unjustified growth             |   |                |  |             |  | (-260)         |   |                |
| FY 2015 Title IX, OCO  |   | (32,773)       |  |             |  |                |   |                |
| <b>02</b> <b>Combatant Craft Systems</b>                     |   | <b>51,937</b>  |  |             |  | <b>-1,600</b>  |   | <b>50,337</b>  |
| FY 2015 Appropriated Base                                    |   | (51,937)       |  |             |  |                |   |                |
| 2 / Combat craft medium - excess costs                       |   |                |  |             |  | (-1,600)       |   |                |
| <b>02</b> <b>Special Programs</b>                            |   | <b>31,017</b>  |  |             |  |                |   | <b>31,017</b>  |
| FY 2015 Appropriated Base                                    |   | (31,017)       |  |             |  |                |   |                |
| <b>02</b> <b>Tactical Vehicles</b>                           |   | <b>63,134</b>  |  |             |  |                |   | <b>63,134</b>  |
| FY 2015 Appropriated Base                                    |   | (63,134)       |  |             |  |                |   |                |
| <b>02</b> <b>Warrior Systems &lt;\$5M</b>                    |   | <b>270,805</b> |  |             |  |                |   | <b>270,805</b> |
| FY 2015 Appropriated Base                                    |   | (192,448)      |  |             |  |                |   |                |
| FY 2015 Title IX, OCO  |   | (78,357)       |  |             |  |                |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|-----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i      |
| <b>02</b> <b>COMBAT MISSION REQUIREMENTS</b>                     |   | <b>19,984</b>    |  |             |  |                 |  | <b>19,984</b>    |
| FY 2015 Appropriated Base  |   | (19,984)         |  |             |  |                 |  |                  |
| <b>02</b> <b>Global Video Surveillance Activities</b>            |   | <b>5,044</b>     |  |             |  |                 |  | <b>5,044</b>     |
| FY 2015 Appropriated Base  |   | (5,044)          |  |             |  |                 |  |                  |
| <b>02</b> <b>Operational Enhancements Intelligence</b>           |   | <b>38,126</b>    |  |             |  | <b>-9,000</b>   |  | <b>29,126</b>    |
| FY 2015 Appropriated Base  |   | (38,126)         |  |             |  |                 |  |                  |
| 2 / Classified adjustment  |   |                  |  |             |  | (-9,000)        |  |                  |
| <b>02</b> <b>Operational Enhancements</b>                        |   | <b>248,024</b>   |  |             |  | <b>-11,797</b>  |  | <b>236,227</b>   |
| FY 2015 Appropriated Base  |   | (243,849)        |  |             |  |                 |  |                  |
| 2 / Classified adjustment - general reduction                    |   |                  |  |             |  | (-9,000)        |  |                  |
| 2 / Classified adjustment - unjustified growth                   |   |                  |  |             |  | (-2,797)        |  |                  |
| FY 2015 Title IX, OCO  |   | (4,175)          |  |             |  |                 |  |                  |
| <b>Subtotal Special Operations Command</b>                       |   | <b>1,682,162</b> |  |             |  | <b>-101,896</b> |  | <b>1,580,266</b> |
| <b>Subtotal Budget Activity : 02 Special Operations Command</b>  |   | <b>1,682,162</b> |  |             |  | <b>-101,896</b> |  | <b>1,580,266</b> |
| <b>Budget Activity : 03 Chemical/Biological Defense</b>          |   |                  |  |             |  |                 |  |                  |
| <b>Chemical and Biological Defense Program</b>                   |   |                  |  |             |  |                 |  |                  |
| <b>03</b> <b>Chemical Biological Situational Awareness</b>       |   | <b>170,137</b>   |  |             |  | <b>24,362</b>   |  | <b>194,499</b>   |
| FY 2015 Appropriated Base  |   | (170,137)        |  |             |  |                 |  |                  |
| 1 / Program increase   |   |                  |  |             |  | (13,600)        |  |                  |
| FY 2015 Emergency Response                                       |   |                  |  |             |  |                 |  |                  |
| Ebola Response and Preparedness                                  |   |                  |  |             |  | (10,762)        |  |                  |
| <b>03</b> <b>CB Protection &amp; Hazard Mitigation</b>           |   | <b>150,392</b>   |  |             |  | <b>6,238</b>    |  | <b>156,630</b>   |
| FY 2015 Appropriated Base  |   | (150,392)        |  |             |  |                 |  |                  |
| FY 2015 Emergency Response                                       |   |                  |  |             |  |                 |  |                  |
| Ebola Response and Preparedness                                  |   |                  |  |             |  | (6,238)         |  |                  |
| <b>Subtotal Chemical and Biological Defense Program</b>          |   | <b>320,529</b>   |  |             |  | <b>30,600</b>   |  | <b>351,129</b>   |
| <b>Subtotal Budget Activity : 03 Chemical/Biological Defense</b> |   | <b>320,529</b>   |  |             |  | <b>30,600</b>   |  | <b>351,129</b>   |
| <b>Grand Total Procurement, Defense-Wide, 2015/2017</b>          |   | <b>4,449,323</b> |  |             |  | <b>246,998</b>  |  | <b>4,696,321</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Procurement, Defense-Wide, 2015/2017 (0300D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item                                | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|------------------|--|-------------|--|----------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i      |
| <b>Financing</b>                         |   |                  |  |             |  |                |  |                  |
| APPROPRIATION, P.L. 113-235 (Base)       |   | 4,221,437        |  |             |  | 230,366        |  | 4,451,803        |
| APPROPRIATION, P.L. 113-235 (OCO)        |   | 227,886          |  |             |  | 0              |  | 227,886          |
| APPROPRIATION, P.L. 113-235 (EBOLA)      |   | 0                |  |             |  | 17,000         |  | 17,000           |
| FFRDC Reductions (Section 8024(f))       |   |                  |  |             |  | -368           |  | -368             |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b> |   | <b>4,449,323</b> |  |             |  | <b>246,998</b> |  | <b>4,696,321</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / Realigned \$500K from Classified Programs to Items Less Than \$5 Million (DISA) for proper execution.  
For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                   |   |             |  |             |  |                | Fiscal Year Program:                                       |                |  |
|--|---|-------------|--|-------------|--|----------------|--|----------------|--|
| <b>National Guard and Reserve Equipment, 2015/2017 (0350D)</b> |   |             |  |             |  |                | <b>2015</b>  |                |  |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |                |  |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i    |  |
| <b>Budget Activity : 01 Reserve Equipment</b>                  |   |             |  |             |  |                |  |                |  |
| <b>Army</b>  |   |             |  |             |  |                |  |                |  |
| <b>01</b>  | <b>Miscellaneous Equipment</b>                              |             |  |             |  | <b>185,000</b> |  | <b>185,000</b> |  |
|  | FY 2015 Title IX, OCO                                       |             |  |             |  |                |  |                |  |
|  | 1 / Army Reserve: Miscellaneous Equipment (OCO)             |             |  |             |  | (185,000)      |  |                |  |
| <b>Subtotal Army Reserve</b>                                   |   |             | <b>0</b>   |             |  | <b>185,000</b> |  | <b>185,000</b> |  |
| <b>Navy/Marine Corps</b>                                       |   |             |  |             |  |                |  |                |  |
| <b>01</b>  | <b>Miscellaneous Equipment</b>                              |             |  |             |  | <b>65,000</b>  |  | <b>65,000</b>  |  |
|  | FY 2015 Title IX, OCO                                       |             |  |             |  |                |  |                |  |
|  | 1 / Navy Reserve: Miscellaneous Equipment (OCO)             |             |  |             |  | (65,000)       |  |                |  |
| <b>01</b>  | <b>Miscellaneous Equipment</b>                              |             |  |             |  | <b>60,000</b>  |  | <b>60,000</b>  |  |
|  | FY 2015 Title IX, OCO                                       |             |  |             |  |                |  |                |  |
|  | 1 / Marine Corps Reserve: Miscellaneous Equipment (OCO)     |             |  |             |  | (60,000)       |  |                |  |
| <b>Subtotal Navy Reserve and Marine Corps Reserve</b>          |   |             | <b>0</b>   |             |  | <b>125,000</b> |  | <b>125,000</b> |  |
| <b>Air Force</b>   |   |             |  |             |  |                |  |                |  |
| <b>01</b>  | <b>Miscellaneous Equipment</b>                              |             |  |             |  | <b>60,000</b>  |  | <b>60,000</b>  |  |
|  | FY 2015 Title IX, OCO                                       |             |  |             |  |                |  |                |  |
|  | 1 / Air Force Reserve: Miscellaneous Equipment (OCO)        |             |  |             |  | (60,000)       |  |                |  |
| <b>Subtotal Air Force Reserve</b>                              |   |             | <b>0</b>   |             |  | <b>60,000</b>  |  | <b>60,000</b>  |  |
| <b>Subtotal Budget Activity : 01 Reserve Equipment</b>         |   |             | <b>0</b>   |             |  | <b>370,000</b> |  | <b>370,000</b> |  |
| <b>Budget Activity : 02 National Guard Equipment</b>           |   |             |  |             |  |                |  |                |  |
| <b>Army</b>  |   |             |  |             |  |                |  |                |  |
| <b>02</b>  | <b>Miscellaneous Equipment</b>                              |             |  |             |  | <b>415,000</b> |  | <b>415,000</b> |  |
|  | FY 2015 Title IX, OCO                                       |             |  |             |  |                |  |                |  |
|  | 1 / Army National Guard: Miscellaneous Equipment (OCO)      |             |  |             |  | (415,000)      |  |                |  |
| <b>Subtotal Army National Guard</b>                            |   |             | <b>0</b>   |             |  | <b>415,000</b> |  | <b>415,000</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>National Guard and Reserve Equipment, 2015/2017 (0350D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                  | Program Base Reflecting Congressional/ Presidential Action |                  |
|--|---|-------------|--|-------------|--|------------------|--|------------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g      | Quantity<br>h  | Amount<br>i      |
| <b>Air Force</b>   |   |             |  |             |  |                  |  |                  |
| <b>02</b> <b>Miscellaneous Equipment</b><br>FY 2015 Title IX, OCO<br>1 / Air National Guard: Miscellaneous Equipment (OCO) |   |             |  |             |  | 415,000          |  | 415,000          |
|  |   |             |  |             |  | (415,000)        |  |                  |
| <b>Subtotal Air National Guard</b>   |   | <b>0</b>    |  |             |  | <b>415,000</b>   |  | <b>415,000</b>   |
| <b>Subtotal Budget Activity : 02 National Guard Equipment</b>  |   | <b>0</b>    |  |             |  | <b>830,000</b>   |  | <b>830,000</b>   |
| <b>Grand Total National Guard and Reserve Equipment, 2015/2017</b>   |   | <b>0</b>    |  |             |  | <b>1,200,000</b> |  | <b>1,200,000</b> |
| <i><b>Financing</b></i>  |   |             |  |             |  |                  |  |                  |
| APPROPRIATION, P.L. 113-235 (OCO)  |   |             |  |             |  | 1,200,000        |  | 1,200,000        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | <b>0</b>    |  |             |  | <b>1,200,000</b> |  | <b>1,200,000</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Chemical Agents and Munitions Destruction, Defense, 2015/2015 (0390D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|----------------------|--|-------------|--|----------------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 01 Operation and Maintenance</b><br><b>01 Chem Demilitarization - O&amp;M</b><br>FY 2015 Appropriated Base<br>2 / Recovered Chemical Warfare Material Project excess to need |   | 191,642<br>(191,642) |  |             |  | -26,600<br>(-26,600) |  | 165,042     |
| <b>Subtotal Budget Activity : 01 Operation and Maintenance</b>  |   | 191,642              |  |             |  | -26,600              |  | 165,042     |
| <b>Grand Total Chemical Agents and Munitions Destruction, Defense, 2015/2015</b>  |   | 191,642              |  |             |  | -26,600              |  | 165,042     |
| <i>Financing</i><br><br>APPROPRIATION, P.L. 113-235 (Base)  |   | 191,642              |  |             |  | -26,600              |  | 165,042     |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | 191,642              |  |             |  | -26,600              |  | 165,042     |

**Footnotes:**  
2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.  
For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Chemical Agents and Munitions Destruction, Defense, 2015/2016 (0390D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------------|--|-------------|--|-------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 01 Operation and Maintenance</b><br><b>01 Chem Demilitarization - O&amp;M</b><br>FY 2015 Appropriated Base     |   | 31,086<br>(31,086)   |  |             |  |             |  | 31,086         |
| <b>Subtotal Budget Activity : 01 Operation and Maintenance</b>  |   | <b>31,086</b>        |  |             |  | <b>0</b>    |  | <b>31,086</b>  |
| <b>Budget Activity : 02 Chemical Agents - RDT&amp;E</b><br><b>02 Chem Demilitarization - RDT&amp;E</b><br>FY 2015 Appropriated Base |   | 595,913<br>(595,913) |  |             |  |             |  | 595,913        |
| <b>Subtotal Budget Activity : 02 Chemical Agents - RDT&amp;E</b>  |   | <b>595,913</b>       |  |             |  | <b>0</b>    |  | <b>595,913</b> |
| <b>Grand Total Chemical Agents and Munitions Destruction, Defense, 2015/2016</b>  |   | <b>626,999</b>       |  |             |  | <b>0</b>    |  | <b>626,999</b> |
| <i>Financing</i>  |   |                      |  |             |  |             |  |                |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 626,999              |  |             |  |             |  | 626,999        |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>626,999</b>       |  |             |  |             |  | <b>626,999</b> |

**Footnotes:** For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Chemical Agents and Munitions Destruction, Defense, 2015/2017 (0390D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|--|---|-------------|--|-------------|--|-------------|--|-------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 03 Chemical Agents - Procurement</b>                        |   |             |  |             |  |             |  |             |
| <b>03 Chem Demilitarization - Procurement</b>                                    |   | 10,227      |  |             |  |             |  | 10,227      |
| FY 2015 Appropriated Base  |   | (10,227)    |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 03 Chemical Agents - Procurement</b>               |   | 10,227      |  |             |  | 0           |  | 10,227      |
| <b>Grand Total Chemical Agents and Munitions Destruction, Defense, 2015/2017</b> |   | 10,227      |  |             |  | 0           |  | 10,227      |
| <i>Financing</i>   |   |             |  |             |  |             |  |             |
| APPROPRIATION, P.L. 113-235 (Base)   |   | 10,227      |  |             |  |             |  | 10,227      |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>   |   | 10,227      |  |             |  |             |  | 10,227      |

**Footnotes:** For Procurement, the Below Threshold Reprogramming limitation is \$20 million or 20%, whichever is less, for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |             |  |             |  |             | Fiscal Year Program:                                       |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |             |  |             |  |             | <b>2015</b>  |             |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|   | Quantity<br>a   | Amount<br>b | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f | Quantity<br>g  | Amount<br>h |
| <b>Chemical and Biological Defense Program</b>                                      |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 01 Basic Research</b>  |   |             |  |             |  |             |  |             |
| 01 0601384BP Chemical and Biological Defense Program                                |   | 48,261      |  |             |  |             |  | 48,261      |
| FY 2015 Appropriated Base   |   | (48,261)    |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 01 Basic Research</b>                                 |   |             |  |             |  |             |  |             |
|   |   | 48,261      |  |             |  |             |  | 48,261      |
| <b>Budget Activity : 02 Applied Research</b>  |   |             |  |             |  |             |  |             |
| 02 0602384BP Chemical and Biological Defense Program                                |   | 226,317     |  |             |  |             |  | 226,317     |
| FY 2015 Appropriated Base   |   | (226,317)   |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 02 Applied Research</b>                               |   |             |  |             |  |             |  |             |
|   |   | 226,317     |  |             |  |             |  | 226,317     |
| <b>Budget Activity : 03 Advanced Technology Development</b>                         |   |             |  |             |  |             |  |             |
| 03 0603384BP Chemical and Biological Defense Program - Advanced Development         |   | 132,674     |  |             |  | 22,700      |  | 155,374     |
| FY 2015 Appropriated Base   |   | (132,674)   |  |             |  |             |  |             |
| FY 2015 Emergency Response  |   |             |  |             |  |             |  |             |
| Ebola Response and Preparedness   |   |             |  |             |  | (22,700)    |  |             |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>                |   |             |  |             |  |             |  |             |
|   |   | 132,674     |  |             |  | 22,700      |  | 155,374     |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b>           |   |             |  |             |  |             |  |             |
| 04 0603884BP Chemical and Biological Defense Program - Dem/Val                      |   | 179,236     |  |             |  | 1,300       |  | 180,536     |
| FY 2015 Appropriated Base   |   | (179,236)   |  |             |  |             |  |             |
| 2 / Equine encephalitis vaccine delay   |   |             |  |             |  | (-6,000)    |  |             |
| 2 / INATS milestone B delay   |   |             |  |             |  | (-10,000)   |  |             |
| FY 2015 Emergency Response  |   |             |  |             |  |             |  |             |
| Ebola Response and Preparedness   |   |             |  |             |  | (17,300)    |  |             |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>  |   |             |  |             |  |             |  |             |
|   |   | 179,236     |  |             |  | 1,300       |  | 180,536     |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|-------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 05 System Development and Demonstration</b>                      |   |                |  |             |  |             |  |                |
| <b>05 0604384BP Chemical and Biological Defense Program - EMD</b>                     |   | <b>345,883</b> |  |             |  |             |  | <b>345,883</b> |
| FY 2015 Appropriated Base   |   | (345,883)      |  |             |  |             |  |                |
| 2 / Unobligated balances  |   |                |  |             |  | (-10,000)   |  |                |
| FY 2015 Emergency Response  |   |                |  |             |  | (10,000)    |  |                |
| Ebola Response and Preparedness   |   |                |  |             |  |             |  |                |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>             |   | <b>345,883</b> |  |             |  |             |  | <b>345,883</b> |
| <b>Budget Activity : 06 Management Support</b>  |   |                |  |             |  |             |  |                |
| <b>06 0605384BP Chemical and Biological Defense Program</b>                           |   | <b>105,944</b> |  |             |  | -17         |  | <b>105,927</b> |
| FY 2015 Appropriated Base   |   | (105,944)      |  |             |  |             |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-17)       |  |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>                               |   | <b>105,944</b> |  |             |  | -17         |  | <b>105,927</b> |
| <b>Budget Activity : 07 Operational System Development</b>                            |   |                |  |             |  |             |  |                |
| <b>07 0607384BP Chemical and Biological Defense (Operational Systems Development)</b> |   | <b>28,496</b>  |  |             |  |             |  | <b>28,496</b>  |
| FY 2015 Appropriated Base   |   | (28,496)       |  |             |  |             |  |                |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                   |   | <b>28,496</b>  |  |             |  |             |  | <b>28,496</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                  |  |             |  | Fiscal Year Program: |  |                  |
|---|---|------------------|--|-------------|--|----------------------|--|------------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |                  |  |             |  | <b>2015</b>          |  |                  |
| Line Item   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/ Presidential Action |                  |
|   | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h  | Amount<br>i      |
| a   |   |                  |  |             |  |                      |  |                  |
| <b>Subtotal Chemical and Biological Defense Program</b>                             |   | <b>1,066,811</b> |  |             |  | <b>23,983</b>        |  | <b>1,090,794</b> |
| <b>Defense Advanced Research Projects Agency</b>                                    |   |                  |  |             |  |                      |  |                  |
| <b>Budget Activity : 01 Basic Research</b>  |   |                  |  |             |  |                      |  |                  |
| <b>01 0601101E Defense Research Sciences</b>  |   | <b>312,146</b>   |  |             |  | <b>20,000</b>        |  | <b>332,146</b>   |
| FY 2015 Appropriated Base   |   | (312,146)        |  |             |  |                      |  |                  |
| 1 / Program increase - basic research   |   |                  |  |             |  | (20,000)             |  |                  |
| <b>01 0601117E Basic Operational Medical Research Science</b>                       |   | <b>49,848</b>    |  |             |  | <b>10,909</b>        |  | <b>60,757</b>    |
| FY 2015 Appropriated Base   |   | (49,848)         |  |             |  |                      |  |                  |
| 1 / Program increase - basic research   |   |                  |  |             |  | (10,909)             |  |                  |
| <b>Subtotal Budget Activity : 01 Basic Research</b>                                 |   | <b>361,994</b>   |  |             |  | <b>30,909</b>        |  | <b>392,903</b>   |
| <b>Budget Activity : 02 Applied Research</b>  |   |                  |  |             |  |                      |  |                  |
| <b>02 0602115E Biomedical Technology</b>  |   | <b>224,242</b>   |  |             |  | <b>-64,452</b>       |  | <b>159,790</b>   |
| FY 2015 Appropriated Base   |   | (112,242)        |  |             |  |                      |  |                  |
| 1 / Program increase  |   |                  |  |             |  | (2,548)              |  |                  |
| FY 2015 Emergency Response  |   | (112,000)        |  |             |  |                      |  |                  |
| Ebola Response and Preparedness   |   |                  |  |             |  | (-67,000)            |  |                  |
| <b>02 0602303E Information &amp; Communications Technology</b>                      |   | <b>334,407</b>   |  |             |  | <b>-10,000</b>       |  | <b>324,407</b>   |
| FY 2015 Appropriated Base   |   | (334,407)        |  |             |  |                      |  |                  |
| 2 / Eliminate program growth in new starts  |   |                  |  |             |  | (-10,000)            |  |                  |
| <b>02 0602383E Biological Warfare Defense</b>                                       |   | <b>44,825</b>    |  |             |  | <b>-1,045</b>        |  | <b>43,780</b>    |
| FY 2015 Appropriated Base   |   | (44,825)         |  |             |  |                      |  |                  |
| FFRDC Reductions (Section 8024(f))  |   |                  |  |             |  | (-1,045)             |  |                  |
| <b>02 0602702E Tactical Technology</b>  |   | <b>305,484</b>   |  |             |  | <b>-5,750</b>        |  | <b>299,734</b>   |
| FY 2015 Appropriated Base   |   | (305,484)        |  |             |  |                      |  |                  |
| 1 / Program increase - Arctic operations  |   |                  |  |             |  | (4,250)              |  |                  |
| 2 / Lack of transition plan   |   |                  |  |             |  | (-10,000)            |  |                  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                   | Program Base Reflecting Congressional/ Presidential Action |             |
|---|---|-----------------------------|--|-------------|--|-----------------------------------|--|-------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                       | Quantity<br>h  | Amount<br>i |
| <b>02 0602715E Materials and Biological Technology</b><br>FY 2015 Appropriated Base<br>2 / Underexecution                                       |   | <b>160,389</b><br>(160,389) |  |             |  | -10,000<br>(-10,000)              |  | 150,389     |
| <b>02 0602716E Electronics Technology</b><br>FY 2015 Appropriated Base<br>2 / Underexecution  |   | <b>179,203</b><br>(179,203) |  |             |  | -10,000<br>(-10,000)              |  | 169,203     |
| <b>Subtotal Budget Activity : 02 Applied Research</b>   |   | <b>1,248,550</b>            |  |             |  | -101,247                          |  | 1,147,303   |
| <b>Budget Activity : 03 Advanced Technology Development</b>   |   |                             |  |             |  |                                   |  |             |
| <b>03 0603286E Advanced Aerospace Systems</b><br>FY 2015 Appropriated Base  |   | <b>129,723</b><br>(129,723) |  |             |  |                                   |  | 129,723     |
| <b>03 0603287E Space Programs and Technology</b><br>FY 2015 Appropriated Base   |   | <b>179,883</b><br>(179,883) |  |             |  |                                   |  | 179,883     |
| <b>03 0603739E Advanced Electronics Technologies</b><br>FY 2015 Appropriated Base   |   | <b>92,246</b><br>(92,246)   |  |             |  |                                   |  | 92,246      |
| <b>03 0603760E Command, Control and Communications Systems</b><br>FY 2015 Appropriated Base<br>2 / Excessive growth in new starts               |   | <b>243,265</b><br>(243,265) |  |             |  | -4,000<br>(-4,000)                |  | 239,265     |
| <b>03 0603766E Network-Centric Warfare Technology</b><br>FY 2015 Appropriated Base<br>2 / Classified program adjustment<br>2 / Program decrease |   | <b>386,926</b><br>(386,926) |  |             |  | -26,500<br>(-16,500)<br>(-10,000) |  | 360,426     |
| <b>03 0603767E Sensor Technology</b><br>FY 2015 Appropriated Base<br>2 / Excessive growth in new starts   |   | <b>312,821</b><br>(312,821) |  |             |  | -10,000<br>(-10,000)              |  | 302,821     |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>  |   | <b>1,344,864</b>            |  |             |  | -40,500                           |  | 1,304,364   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |             |  |             |  |             | Fiscal Year Program:                                       |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |             |  |             |  |             | <b>2015</b>  |             |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| <b>Budget Activity : 06 Management Support</b>                                      |   |             |  |             |  |             |  |             |
| <b>06 0605898E Management HQ - R&amp;D</b>  |   | 71,362      |  |             |  |             |  | 71,362      |
| FY 2015 Appropriated Base   |   | (71,362)    |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 06 Management Support</b>                             |   | 71,362      |  |             |  |             |  | 71,362      |
| <b>Subtotal Defense Advanced Research Projects Agency</b>                           |   | 3,026,770   |  |             |  | -110,838    |  | 2,915,932   |
| <b>Defense Contract Management Agency</b>   |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 05 System Development and Demonstration</b>                    |   |             |  |             |  |             |  |             |
| <b>05 0605013BL Information Technology Development</b>                              |   | 12,530      |  |             |  |             |  | 12,530      |
| FY 2015 Appropriated Base   |   | (12,530)    |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>           |   | 12,530      |  |             |  |             |  | 12,530      |
| <b>Subtotal Defense Contract Management Agency</b>                                  |   | 12,530      |  |             |  | 0           |  | 12,530      |
| <b>Defense Human Resource Activities</b>  |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 03 Advanced Technology Development</b>                         |   |             |  |             |  |             |  |             |
| <b>03 0603769SE Distributed Learning Advanced Technology Development</b>            |   | 10,692      |  |             |  |             |  | 10,692      |
| FY 2015 Appropriated Base   |   | (10,692)    |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>                |   | 10,692      |  |             |  |             |  | 10,692      |
| <b>Budget Activity : 05 System Development and Demonstration</b>                    |   |             |  |             |  |             |  |             |
| <b>05 0605021SE Homeland Personnel Security Initiative</b>                          |   | 286         |  |             |  |             |  | 286         |
| FY 2015 Appropriated Base   |   | (286)       |  |             |  |             |  |             |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>           |   | 286         |  |             |  |             |  | 286         |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |              | Program Base Reflecting Congressional/Presidential Action |               |
|---|---|--------------------|--|-------------|--|--------------|---|---------------|
|   | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h   | Amount<br>i   |
| <b>Budget Activity : 06 Management Support</b>  |   |                    |  |             |  |              |   |               |
| <b>06 0605803SE R&amp;D in Support of DoD Enlistment, Testing and Evaluation</b><br>FY 2015 Appropriated Base                                 |   | 8,452<br>(8,452)   |  |             |  |              |   | 8,452         |
| <b>Subtotal Budget Activity : 06 Management Support</b>   |   | <b>8,452</b>       |  |             |  |              |   | <b>8,452</b>  |
| <b>Subtotal Defense Human Resource Activities</b>   |   | <b>19,430</b>      |  |             |  | <b>0</b>     |   | <b>19,430</b> |
| <b>Defense Information Systems Agency</b>   |   |                    |  |             |  |              |   |               |
| <b>Budget Activity : 05 System Development and Demonstration</b>  |   |                    |  |             |  |              |   |               |
| <b>05 0604764K Advanced IT Services Joint Program Office (AITS-JPO)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))    |   | 25,459<br>(25,459) |  |             |  | -30<br>(-30) |   | 25,429        |
| <b>05 0303141K Global Combat Support System</b><br>FY 2015 Appropriated Base  |   | 14,241<br>(14,241) |  |             |  |              |   | 14,241        |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>   |   | <b>39,700</b>      |  |             |  | <b>-30</b>   |   | <b>39,670</b> |
| <b>Budget Activity : 07 Operational System Development</b>  |   |                    |  |             |  |              |   |               |
| <b>07 0208045K C4I Interoperability</b><br>FY 2015 Appropriated Base  |   | 63,558<br>(63,558) |  |             |  |              |   | 63,558        |
| <b>07 0301144K Joint/Allied Coalition Information Sharing</b><br>FY 2015 Appropriated Base  |   | 3,931<br>(3,931)   |  |             |  |              |   | 3,931         |
| <b>07 0302016K National Military Command System-Wide Support</b><br>FY 2015 Appropriated Base   |   | 924<br>(924)       |  |             |  |              |   | 924           |
| <b>07 0302019K Defense Info Infrastructure Engineering and Integration</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f)) |   | 9,657<br>(9,657)   |  |             |  | -45<br>(-45) |   | 9,612         |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |             |
|---|---|----------------|--|-------------|--|-------------|---|-------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i |
| <b>07 0303126K Long-Haul Communications - DCS</b>                             |   | <b>25,355</b>  |  |             |  | -30         |   | 25,325      |
| FY 2015 Appropriated Base   |   | (25,355)       |  |             |  |             |   |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-30)       |   |             |
| <b>07 0303131K Minimum Essential Emergency Communications Network (MEECN)</b> |   | <b>12,671</b>  |  |             |  |             |   | 12,671      |
| FY 2015 Appropriated Base   |   | (12,671)       |  |             |  |             |   |             |
| <b>07 0303150K Global Command and Control System</b>                          |   | <b>33,793</b>  |  |             |  |             |   | 33,793      |
| FY 2015 Appropriated Base   |   | (33,793)       |  |             |  |             |   |             |
| <b>07 0303153K Defense Spectrum Organization</b>                              |   | <b>13,423</b>  |  |             |  | -30         |   | 13,393      |
| FY 2015 Appropriated Base   |   | (13,423)       |  |             |  |             |   |             |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-30)       |   |             |
| <b>07 0303170K Net-Centric Enterprise Services (NCES)</b>                     |   | <b>3,774</b>   |  |             |  |             |   | 3,774       |
| FY 2015 Appropriated Base   |   | (3,774)        |  |             |  |             |   |             |
| <b>07 0303610K Teleport Program</b>   |   | <b>2,697</b>   |  |             |  |             |   | 2,697       |
| FY 2015 Appropriated Base   |   | (2,697)        |  |             |  |             |   |             |
| <b>07 0305103K Cyber Security Initiative</b>                                  |   | <b>3,234</b>   |  |             |  |             |   | 3,234       |
| FY 2015 Appropriated Base   |   | (3,234)        |  |             |  |             |   |             |
| <b>07 0305208K Distributed Common Ground/Surface Systems</b>                  |   | <b>3,400</b>   |  |             |  |             |   | 3,400       |
| FY 2015 Appropriated Base   |   | (3,400)        |  |             |  |             |   |             |
| <b>07 0303140K Information Systems Security Program</b>                       |   |                |  |             |  |             |   |             |
| FY 2015 Appropriated Base   |   |                |  |             |  |             |   |             |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>           |   | <b>176,417</b> |  |             |  | -105        |   | 176,312     |
| <b>Subtotal Defense Information Systems Agency</b>                            |   | <b>216,117</b> |  |             |  | -135        |   | 215,982     |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                                       | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |  | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|---------------------------------------|--|-------------|--|--|--|----------------|
|   | Quantity<br>b   | Amount<br>c                           | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                                | Quantity<br>h  | Amount<br>i    |
| <b>Defense Logistics Agency</b>   |   |                                       |  |             |  |  |  |                |
| <b>Budget Activity : 03 Advanced Technology Development</b>               |   |                                       |  |             |  |  |  |                |
| <b>03 0603264S</b>  |   | <b>2,544</b>                          |  |             |  |  |  | <b>2,544</b>   |
|   |   | FY 2015 Appropriated Base<br>(2,544)  |  |             |  |  |  |                |
| <b>03 0603712S</b>  |   | <b>16,836</b>                         |  |             |  | <b>4,495</b>                               |  | <b>21,331</b>  |
|   |   | FY 2015 Appropriated Base<br>(16,836) |  |             |  | 1 / Program increase<br>(4,500)            |  |                |
|   |   |                                       |  |             |  | FFRDC Reductions (Section 8024(f))<br>(-5) |  |                |
| <b>03 0603713S</b>  |   | <b>29,683</b>                         |  |             |  |  |  | <b>29,683</b>  |
|   |   | FY 2015 Appropriated Base<br>(29,683) |  |             |  |  |  |                |
| <b>03 0603720S</b>  |   | <b>72,144</b>                         |  |             |  | <b>10,556</b>                              |  | <b>82,700</b>  |
|   |   | FY 2015 Appropriated Base<br>(72,144) |  |             |  | 1 / Program increase<br>(10,556)           |  |                |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>      |   | <b>121,207</b>                        |  |             |  | <b>15,051</b>                              |  | <b>136,258</b> |
| <b>Budget Activity : 05 System Development and Demonstration</b>          |   |                                       |  |             |  |  |  |                |
| <b>05 0605070S</b>  |   | <b>15,326</b>                         |  |             |  |  |  | <b>15,326</b>  |
|   |   | FY 2015 Appropriated Base<br>(15,326) |  |             |  |  |  |                |
| <b>05 0605080S</b>  |   | <b>41,465</b>                         |  |             |  |  |  | <b>41,465</b>  |
|   |   | FY 2015 Appropriated Base<br>(41,465) |  |             |  |  |  |                |
| <b>05 0605090S</b>  |   | <b>10,135</b>                         |  |             |  |  |  | <b>10,135</b>  |
|   |   | FY 2015 Appropriated Base<br>(10,135) |  |             |  |  |  |                |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b> |   | <b>66,926</b>                         |  |             |  |  |  | <b>66,926</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                |  |             |  |               | Fiscal Year Program:                                       |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |                |  |             |  |               | <b>2015</b>  |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 07 Operational System Development</b>                          |   |                |  |             |  |               |  |                |
| <b>07 0708011S</b>  |   | <b>22,366</b>  |  |             |  |               |  | <b>22,366</b>  |
|   |   | (22,366)       |  |             |  |               |  |                |
| <b>07 0708012S</b>  |   | <b>1,574</b>   |  |             |  |               |  | <b>1,574</b>   |
|   |   | (1,574)        |  |             |  |               |  |                |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                 |   | <b>23,940</b>  |  |             |  |               |  | <b>23,940</b>  |
| <b>Subtotal Defense Logistics Agency</b>  |   | <b>212,073</b> |  |             |  | <b>15,051</b> |  | <b>227,124</b> |
| <b>Defense Security Cooperation Agency</b>  |   |                |  |             |  |               |  |                |
| <b>Budget Activity : 07 Operational System Development</b>                          |   |                |  |             |  |               |  |                |
| <b>07 0605127T</b>  |   | <b>1,750</b>   |  |             |  |               |  | <b>1,750</b>   |
|   |   | (1,750)        |  |             |  |               |  |                |
| <b>07 0605147T</b>  |   | <b>286</b>     |  |             |  |               |  | <b>286</b>     |
|   |   | (286)          |  |             |  |               |  |                |
| <b>07 0607327T</b>  |   | <b>10,350</b>  |  |             |  |               |  | <b>10,350</b>  |
|   |   | (10,350)       |  |             |  |               |  |                |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                 |   | <b>12,386</b>  |  |             |  |               |  | <b>12,386</b>  |
| <b>Subtotal Defense Security Cooperation Agency</b>                                 |   | <b>12,386</b>  |  |             |  | <b>0</b>      |  | <b>12,386</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                |  |             |  | Fiscal Year Program: |   |                |
|---|---|----------------|--|-------------|--|----------------------|---|----------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |                |  |             |  | <b>2015</b>          |   |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h   | Amount<br>i    |
| <b>Defense Security Service</b>   |   |                |  |             |  |                      |   |                |
| <b>Budget Activity : 07 Operational System Development</b>                          |   |                |  |             |  |                      |   |                |
| <b>07 0604130V</b>  |   | <b>3,988</b>   |  |             |  |                      |   | <b>3,988</b>   |
|   |   | (3,988)        |  |             |  |                      |   |                |
| <b>07 0305327V</b>  |   | <b>8,670</b>   |  |             |  |                      |   | <b>8,670</b>   |
|   |   | (8,670)        |  |             |  |                      |   |                |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                 |   | <b>12,658</b>  |  |             |  |                      |   | <b>12,658</b>  |
| <b>Subtotal Defense Security Service</b>  |   | <b>12,658</b>  |  |             |  | <b>0</b>             |   | <b>12,658</b>  |
| <b>Defense Technical Information Center</b>   |   |                |  |             |  |                      |   |                |
| <b>Budget Activity : 06 Management Support</b>                                      |   |                |  |             |  |                      |   |                |
| <b>06 0605502KA</b>   |   | <b>400</b>     |  |             |  |                      |   | <b>400</b>     |
|   |   | (400)          |  |             |  |                      |   |                |
| <b>06 0605801KA</b>   |   | <b>50,389</b>  |  |             |  |                      |   | <b>50,389</b>  |
|   |   | (50,389)       |  |             |  |                      |   |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>                             |   | <b>50,789</b>  |  |             |  |                      |   | <b>50,789</b>  |
| <b>Subtotal Defense Technical Information Center</b>                                |   | <b>50,789</b>  |  |             |  | <b>0</b>             |   | <b>50,789</b>  |
| <b>Defense Threat Reduction Agency</b>  |   |                |  |             |  |                      |   |                |
| <b>Budget Activity : 01 Basic Research</b>  |   |                |  |             |  |                      |   |                |
| <b>01 0601000BR</b>   |   | <b>37,778</b>  |  |             |  |                      |   | <b>37,778</b>  |
|   |   | (37,778)       |  |             |  |                      |   |                |
| <b>Subtotal Budget Activity : 01 Basic Research</b>                                 |   | <b>37,778</b>  |  |             |  |                      |   | <b>37,778</b>  |
| <b>Budget Activity : 02 Applied Research</b>  |   |                |  |             |  |                      |   |                |
| <b>02 0602718BR</b>   |   | <b>151,737</b> |  |             |  | <b>-294</b>          |   | <b>151,443</b> |
|   |   | (151,737)      |  |             |  | (-294)               |   |                |
| <b>Subtotal Budget Activity : 02 Applied Research</b>                               |   | <b>151,737</b> |  |             |  | <b>-294</b>          |   | <b>151,443</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |             |  |             |  |             | Fiscal Year Program:                                       |             |  |
|--|---|-------------|--|-------------|--|-------------|--|-------------|--|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b>        |   |             |  |             |  |             | <b>2015</b>  |             |  |
| Line Item  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |  |
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |  |
| <b>Budget Activity : 03 Advanced Technology Development</b>                                |   |             |  |             |  |             |  |             |  |
| <b>03 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat</b> |   | 283,694     |  |             |  | 8,000       |  | 291,694     |  |
| FY 2015 Appropriated Base  |   | (283,694)   |  |             |  | (8,000)     |  |             |  |
| 1 / Program increase   |   |             |  |             |  |             |  |             |  |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>                       |   | 283,694     |  |             |  | 8,000       |  | 291,694     |  |
| <b>Budget Activity : 05 System Development and Demonstration</b>                           |   |             |  |             |  |             |  |             |  |
| <b>05 0605000BR Weapons of Mass Destruction Defeat Capabilities</b>                        |   | 6,887       |  |             |  |             |  | 6,887       |  |
| FY 2015 Appropriated Base  |   | (6,887)     |  |             |  |             |  |             |  |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>                  |   | 6,887       |  |             |  |             |  | 6,887       |  |
| <b>Subtotal Defense Threat Reduction Agency</b>  |   | 480,096     |  |             |  | 7,706       |  | 487,802     |  |
| <b>Defense-Wide Agency</b>   |   |             |  |             |  |             |  |             |  |
| <b>Budget Activity : 07 Operational System Development</b>                                 |   |             |  |             |  |             |  |             |  |
| <b>07 XXXXXXXX Classified Programs</b>   |   | 3,326,316   |  |             |  | 30,436      |  | 3,356,752   |  |
| FY 2015 Appropriated Base  |   | (3,162,869) |  |             |  | (79,395)    |  |             |  |
| 1 / Classified adjustment  |   |             |  |             |  | (-46,781)   |  |             |  |
| 3 / Realignment  |   |             |  |             |  | (-2,178)    |  |             |  |
| FFRDC Reductions (Section 8024(f))   |   |             |  |             |  |             |  |             |  |
| FY 2015 Title IX, OCO  |   | (163,447)   |  |             |  |             |  |             |  |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                        |   | 3,326,316   |  |             |  | 30,436      |  | 3,356,752   |  |
| <b>Subtotal Defense-Wide Agency</b>  |   | 3,326,316   |  |             |  | 30,436      |  | 3,356,752   |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>Missile Defense Agency</b>  |   |                |  |             |  |                |   |                |
| <b>Budget Activity : 03 Advanced Technology Development</b>          |   |                |  |             |  |                |   |                |
| <b>03 0603176C</b>   |   | <b>8,470</b>   |  |             |  |                |   | <b>8,470</b>   |
| Advanced Concepts and Performance Assessment                         |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (8,470)        |  |             |  |                |   |                |
| <b>03 0603177C</b>   |   | <b>45,110</b>  |  |             |  | <b>-8,500</b>  |   | <b>36,610</b>  |
| Discrimination Sensor Technology                                     |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (45,110)       |  |             |  |                |   |                |
| 2 / Unjustified growth   |   |                |  |             |  | (-8,500)       |   |                |
| <b>03 0603178C</b>   |   | <b>14,068</b>  |  |             |  | <b>40,000</b>  |   | <b>54,068</b>  |
| Weapons Technology   |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (14,068)       |  |             |  |                |   |                |
| 1 / Program increase - next generation interceptor technology        |   |                |  |             |  | (20,000)       |   |                |
| 1 / Program increase - risk reduction                                |   |                |  |             |  | (20,000)       |   |                |
| <b>03 0603179C</b>   |   | <b>15,329</b>  |  |             |  | <b>-2,045</b>  |   | <b>13,284</b>  |
| Advanced C4ISR   |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (15,329)       |  |             |  |                |   |                |
| 2 / Unjustified growth   |   |                |  |             |  | (-2,045)       |   |                |
| <b>03 0603180C</b>   |   | <b>16,584</b>  |  |             |  |                |   | <b>16,584</b>  |
| Advanced Research  |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (16,584)       |  |             |  |                |   |                |
| <b>03 0603274C</b>   |   | <b>51,033</b>  |  |             |  | <b>-10,600</b> |   | <b>40,433</b>  |
| Special Program - MDA Technology                                     |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (51,033)       |  |             |  |                |   |                |
| 2 / Unjustified growth   |   |                |  |             |  | (-10,600)      |   |                |
| <b>03 0603294C</b>   |   | <b>25,639</b>  |  |             |  |                |   | <b>25,639</b>  |
| Common Kill Vehicle Technology                                       |   |                |  |             |  |                |   |                |
| FY 2015 Appropriated Base  |   | (25,639)       |  |             |  |                |   |                |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b> |   | <b>176,233</b> |  |             |  | <b>18,855</b>  |   | <b>195,088</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|------------------|--|-------------|--|-----------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c      | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b>    |   |                  |  |             |  |                 |  |                |
| <b>04 0603881C Ballistic Missile Defense Terminal Defense Segment</b>        |   | <b>299,598</b>   |  |             |  | <b>-135,706</b> |  | <b>163,892</b> |
| FY 2015 Appropriated Base  |   | (299,598)        |  |             |  |                 |  |                |
| 2 / Software build concurrency   |   |                  |  |             |  | (-17,400)       |  |                |
| 2 / THAAD development program support - unjustified growth                   |   |                  |  |             |  | (-6,800)        |  |                |
| MT07 test - transfer to line 82A   |   |                  |  |             |  | (-222,732)      |  |                |
| MT07 test - transfer to line 82A   |   |                  |  |             |  | (111,366)       |  |                |
| FFRDC Reductions (Section 8024(f))   |   |                  |  |             |  | (-140)          |  |                |
| <b>04 0604876C Ballistic Missile Defense Terminal Defense Segment Test</b>   |   |                  |  |             |  | <b>111,366</b>  |  | <b>111,366</b> |
| FY 2015 Appropriated Base  |   |                  |  |             |  |                 |  |                |
| MT07 test - transfer from Ballistic Missile Defense Terminal Defense Segment |   |                  |  |             |  | (111,366)       |  |                |
| <b>04 0603882C Ballistic Missile Defense Midcourse Defense Segment</b>       |   | <b>1,003,768</b> |  |             |  | <b>-129,845</b> |  | <b>873,923</b> |
| FY 2015 Appropriated Base  |   | (1,003,768)      |  |             |  |                 |  |                |
| 1 / Program increase - CE-II upgrades  |   |                  |  |             |  | (43,000)        |  |                |
| 1 / Program increase - command launch equipment and fire control upgrades    |   |                  |  |             |  | (3,000)         |  |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |               |
|--|---|-------------|--|-------------|--|---------------|--|---------------|
|  | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i   |
| 1 / Program increase - stockpile reliability program                             |   |             |  |             |  | (4,000)       |  |               |
| MD97 - transfer line from Ballistic Missile Defense Midcourse Defense            |   |             |  |             |  | (-99,500)     |  |               |
| MD97 - transfer to Improved Homeland Defense Interceptors                        |   |             |  |             |  | (-99,500)     |  |               |
| MT08 test - transfer from Ballistic Missile Defense Midcourse Defense Segment    |   |             |  |             |  | (-79,877)     |  |               |
| MT08 test - transfer to Ballistic Missile Defense Midcourse Defense Segment Test |   |             |  |             |  | (-79,877)     |  |               |
| MD97 - transfer line from Ballistic Missile Defense Midcourse Defense            |   |             |  |             |  | (99,500)      |  |               |
| MT08 test - transfer from Ballistic Missile Defense Midcourse Defense Segment    |   |             |  |             |  | (79,877)      |  |               |
| FFRDC Reductions (Section 8024(f))   |   |             |  |             |  | (-468)        |  |               |
| <b>04 0604874C Improved Homeland Defense Interceptors</b>                        |   |             |  |             |  | <b>99,500</b> |  | <b>99,500</b> |
| FY 2015 Appropriated Base  |   |             |  |             |  |               |  |               |
| MD97 - transfer line from Ballistic Missile Defense Midcourse Defense            |   |             |  |             |  | (99,500)      |  |               |
| <b>04 0604887C Ballistic Missile Defense Midcourse Defense Segment Test</b>      |   |             |  |             |  | <b>79,877</b> |  | <b>79,877</b> |
| FY 2015 Appropriated Base  |   |             |  |             |  |               |  |               |
| MT08 test - transfer from Ballistic Missile Defense Midcourse Defense Segment    |   |             |  |             |  | (79,877)      |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|----------------|--|-------------|--|-----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i    |
| <b>04 0603884C</b> <b>Ballistic Missile Defense Sensors</b>      |   | <b>392,893</b> |  |             |  | <b>-121,992</b> |   | <b>270,901</b> |
| FY 2015 Appropriated Base  |   | (392,893)      |  |             |  |                 |   |                |
| MD96 - transfer from line 85                                     |   |                |  |             |  | (-50,500)       |   |                |
| MD96 - transfer to Long Range Discrimination Radar               |   |                |  |             |  | (-50,500)       |   |                |
| MT11 test - transfer from Ballistic Missile Defense Sensor       |   |                |  |             |  | (-71,309)       |   |                |
| MT11 test - transfer to Ballistic Missile Defense Sensor Test    |   |                |  |             |  | (-71,309)       |   |                |
| MD96 - transfer from line 85                                     |   |                |  |             |  | (50,500)        |   |                |
| MT11 test - transfer from Ballistic Missile Defense Sensor       |   |                |  |             |  | (71,309)        |   |                |
| FFRDC Reductions (Section 8024(f))                               |   |                |  |             |  | (-183)          |   |                |
| <b>04 0604873C</b> <b>Long Range Discrimination Radar</b>        |   |                |  |             |  | <b>50,500</b>   |   | <b>50,500</b>  |
| FY 2015 Appropriated Base  |   |                |  |             |  |                 |   |                |
| MD96 - transfer from Ballistic Missile Defense Sensors           |   |                |  |             |  | (50,500)        |   |                |
| <b>04 0604879C</b> <b>Ballistic Missile Defense Sensors Test</b> |   |                |  |             |  | <b>71,309</b>   |   | <b>71,309</b>  |
| FY 2015 Appropriated Base  |   |                |  |             |  |                 |   |                |
| MT11 test - transfer from Ballistic Missile Defense Sensor       |   |                |  |             |  | (71,309)        |   |                |
| <b>04 0603890C</b> <b>BMD Enabling Programs</b>                  |   | <b>410,863</b> |  |             |  | <b>-8,892</b>   |   | <b>401,971</b> |
| FY 2015 Appropriated Base  |   | (410,863)      |  |             |  |                 |   |                |
| 2 / BMD information management systems - unjustified growth      |   |                |  |             |  | (-1,900)        |   |                |
| 2 / Enabling test - transfer not properly accounted              |   |                |  |             |  | (-3,700)        |   |                |
| 2 / Intelligence and security - unjustified growth               |   |                |  |             |  | (-3,100)        |   |                |
| FFRDC Reductions (Section 8024(f))                               |   |                |  |             |  | (-192)          |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                 | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|-----------------------------|--|-------------|--|-----------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g     | Quantity<br>h   | Amount<br>i    |
| <b>04 0603891C</b> <b>Special Programs - MDA</b><br>FY 2015 Appropriated Base   |   | <b>310,261</b><br>(310,261) |  |             |  |                 |   | <b>310,261</b> |
| <b>04 0603892C</b> <b>AEGIS BMD</b><br>FY 2015 Appropriated Base  |   | <b>929,208</b><br>(929,208) |  |             |  | <b>-164,984</b> |   | <b>764,224</b> |
| 2 / Aegis BMD 5.1 development - cost growth   |   |                             |  |             |  | (-35,000)       |   |                |
| 2 / Aegis testing restructure - excess to requirement   |   |                             |  |             |  | (-7,800)        |   |                |
| 2 / SM-3 BLK IIA manufacturing quantities excess to test requirements   |   |                             |  |             |  | (-32,000)       |   |                |
| MT09 test - transfer from line 88   |   |                             |  |             |  | (-89,628)       |   |                |
| MT09 test - transfer to AEGIS BMD Test  |   |                             |  |             |  | (-89,628)       |   |                |
| MT09 test - transfer from line 88   |   |                             |  |             |  | (89,628)        |   |                |
| FFRDC Reductions (Section 8024(f))  |   |                             |  |             |  | (-556)          |   |                |
| <b>04 0604878C</b> <b>AEGIS BMD Test</b><br>FY 2015 Appropriated Base   |   |                             |  |             |  | <b>89,628</b>   |   | <b>89,628</b>  |
| MT09 test - transfer from AEGIS BMD   |   |                             |  |             |  | (89,628)        |   |                |
| <b>04 0603893C</b> <b>Space Tracking &amp; Surveillance System</b><br>FY 2015 Appropriated Base   |   | <b>31,346</b><br>(31,346)   |  |             |  | <b>-15</b>      |   | <b>31,331</b>  |
| FFRDC Reductions (Section 8024(f))  |   |                             |  |             |  | (-15)           |   |                |
| <b>04 0603895C</b> <b>Ballistic Missile Defense System Space Programs</b><br>FY 2015 Appropriated Base                                    |   | <b>6,389</b><br>(6,389)     |  |             |  |                 |   | <b>6,389</b>   |
| <b>04 0603896C</b> <b>Ballistic Missile Defense Command and Control, Battle Management and Communication</b><br>FY 2015 Appropriated Base |   | <b>443,484</b><br>(443,484) |  |             |  | <b>-15,207</b>  |   | <b>428,277</b> |
| 2 / Spiral 8.2-3 - unjustified growth without baseline  |   |                             |  |             |  | (-15,000)       |   |                |
| FFRDC Reductions (Section 8024(f))  |   |                             |  |             |  | (-207)          |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |                                     |
|---|-------------------------------------|
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | Fiscal Year Program:<br><b>2015</b> |
|---|-------------------------------------|

| Line Item   | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |  | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|-----------------------------|--|-------------|--|--|---|----------------|
|   | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                                  | Quantity<br>h   | Amount<br>i    |
| <b>04 0603898C</b> <b>Ballistic Missile Defense Joint Warfighter Support</b><br>FY 2015 Appropriated Base   |   | <b>46,387</b><br>(46,387)   |  |             |  |  |   | <b>46,387</b>  |
| <b>04 0603904C</b> <b>Missile Defense Integration &amp; Operations Center (MDIOC)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                                |   | <b>58,530</b><br>(58,530)   |  |             |  | -27<br>(-27)                                 |   | <b>58,503</b>  |
| <b>04 0603906C</b> <b>Regarding Trench</b><br>FY 2015 Appropriated Base   |   | <b>16,199</b><br>(16,199)   |  |             |  |  |   | <b>16,199</b>  |
| <b>04 0603907C</b> <b>Sea Based X-Band Radar (SBX)</b><br>FY 2015 Appropriated Base   |   | <b>64,409</b><br>(64,409)   |  |             |  |  |   | <b>64,409</b>  |
| <b>04 0603913C</b> <b>Israeli Cooperative Programs</b><br>FY 2015 Appropriated Base<br>1 / Israeli Arrow program<br>1 / Israeli Upper tier<br>1 / Short range ballistic missile defense |   | <b>96,803</b><br>(96,803)   |  |             |  | 172,039<br>(45,500)<br>(20,339)<br>(106,200) |   | <b>268,842</b> |
| <b>04 0603914C</b> <b>Ballistic Missile Defense Test</b><br>FY 2015 Appropriated Base<br>2 / Test efficiencies<br>FFRDC Reductions (Section 8024(f))                                    |   | <b>386,482</b><br>(386,482) |  |             |  | -20,180<br>(-20,000)<br>(-180)               |   | <b>366,302</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                    | Program Base Reflecting Congressional/Presidential Action |                  |
|--|---|----------------------|--|-------------|--|------------------------------------|---|------------------|
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                        | Quantity<br>h   | Amount<br>i      |
| <b>a</b>   |   |                      |  |             |  |                                    |   |                  |
| <b>04 0603915C</b> <b>Ballistic Missile Defense Targets</b><br>FY 2015 Appropriated Base<br>2 / Program adjustment<br>FFRDC Reductions (Section 8024(f)) |   | 485,294<br>(485,294) |  |             |  | -30,226<br><br>(-30,000)<br>(-226) |   | 455,068          |
| <b>04 0604880C</b> <b>Land-Based SM-3 (LBSM3)</b><br>FY 2015 Appropriated Base   |   | 123,444<br>(123,444) |  |             |  |                                    |   | 123,444          |
| <b>04 0604881C</b> <b>AEGIS SM-3 Block IIA Co-Development</b><br>FY 2015 Appropriated Base   |   | 263,695<br>(263,695) |  |             |  |                                    |   | 263,695          |
| <b>04 0305103C</b> <b>Cyber Security Initiative</b><br>FY 2015 Appropriated Base   |   | 961<br>(961)         |  |             |  |                                    |   | 961              |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>   |   | <b>5,370,014</b>     |  |             |  | <b>47,145</b>                      |   | <b>5,417,159</b> |
| <b>Budget Activity : 06 Management Support</b>   |   |                      |  |             |  |                                    |   |                  |
| <b>06 0901598C</b> <b>Management HQ - MDA</b><br>FY 2015 Appropriated Base<br>2 / Unjustified growth   |   | 36,998<br>(36,998)   |  |             |  | -1,400<br>(-1,400)                 |   | 35,598           |
| <b>Subtotal Budget Activity : 06 Management Support</b>  |   | <b>36,998</b>        |  |             |  | <b>-1,400</b>                      |   | <b>35,598</b>    |
| <b>Subtotal Missile Defense Agency</b>   |   | <b>5,583,245</b>     |  |             |  | <b>64,600</b>                      |   | <b>5,647,845</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                |  |             |  |               | Fiscal Year Program:                                       |                |  |
|---|---|----------------|--|-------------|--|---------------|--|----------------|--|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |                |  |             |  |               | <b>2015</b>  |                |  |
| Line Item   | Program Base Presented to Congress in Printed Justification               |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |  |
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |  |
| a   |   |                |  |             |  |               |  |                |  |
| <b>National Security Agency</b>   |   |                |  |             |  |               |  |                |  |
| <b>Budget Activity : 07 Operational System Development</b>                          |   |                |  |             |  |               |  |                |  |
| <b>07 0303135G</b>  | <b>Public Key Infrastructure (PKI)</b>                                    | <b>222</b>     |  |             |  |               |  | <b>222</b>     |  |
|   | FY 2015 Appropriated Base   | (222)          |  |             |  |               |  |                |  |
| <b>07 0303136G</b>  | <b>Key Management Infrastructure (KMI)</b>                                | <b>32,698</b>  |  |             |  |               |  | <b>32,698</b>  |  |
|   | FY 2015 Appropriated Base   | (32,698)       |  |             |  |               |  |                |  |
| <b>07 0303140G</b>  | <b>Information Systems Security Program</b>                               | <b>125,854</b> |  |             |  | <b>13,000</b> |  | <b>138,854</b> |  |
|   | FY 2015 Appropriated Base   | (125,854)      |  |             |  |               |  |                |  |
|   | 1 / Program increase  |                |  |             |  | (13,000)      |  |                |  |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                 |   | <b>158,774</b> |  |             |  | <b>13,000</b> |  | <b>171,774</b> |  |
| <b>Subtotal National Security Agency</b>  |   | <b>158,774</b> |  |             |  | <b>13,000</b> |  | <b>171,774</b> |  |
| <b>Office of the Secretary of Defense</b>   |   |                |  |             |  |               |  |                |  |
| <b>Budget Activity : 01 Basic Research</b>  |   |                |  |             |  |               |  |                |  |
| <b>01 0601110D8Z</b>  | <b>Basic Research Initiatives</b>   | <b>44,564</b>  |  |             |  | <b>-64</b>    |  | <b>44,500</b>  |  |
|   | FY 2015 Appropriated Base   | (44,564)       |  |             |  |               |  |                |  |
|   | FFRDC Reductions (Section 8024(f))  |                |  |             |  | (-64)         |  |                |  |
| <b>01 0601120D8Z</b>  | <b>National Defense Education Program</b>                                 | <b>45,488</b>  |  |             |  | <b>12,917</b> |  | <b>58,405</b>  |  |
|   | FY 2015 Appropriated Base   | (45,488)       |  |             |  |               |  |                |  |
|   | 1 / Military child STEM education program                                 |                |  |             |  | (13,000)      |  |                |  |
|   | FFRDC Reductions (Section 8024(f))  |                |  |             |  | (-83)         |  |                |  |
| <b>01 0601228D8Z</b>  | <b>Historically Black Colleges and Universities/Minority Institutions</b> | <b>24,412</b>  |  |             |  | <b>10,000</b> |  | <b>34,412</b>  |  |
|   | FY 2015 Appropriated Base   | (24,412)       |  |             |  |               |  |                |  |
|   | 1 / Program increase  |                |  |             |  | (10,000)      |  |                |  |
| <b>Subtotal Budget Activity : 01 Basic Research</b>                                 |   | <b>114,464</b> |  |             |  | <b>22,853</b> |  | <b>137,317</b> |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|--|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 02 Applied Research</b>                                    |   |                |  |             |  |               |  |                |
| <b>02 060200D8Z Joint Munitions Technology</b>                                  |   | <b>20,065</b>  |  |             |  | <b>-28</b>    |  | <b>20,037</b>  |
| FY 2015 Appropriated Base   |   | (20,065)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-28)         |  |                |
| <b>02 0602234D8Z Lincoln Laboratory Research Program</b>                        |   | <b>51,875</b>  |  |             |  | <b>-4,068</b> |  | <b>47,807</b>  |
| FY 2015 Appropriated Base   |   | (51,875)       |  |             |  |               |  |                |
| 2 / Program decrease  |   |                |  |             |  | (-4,000)      |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-68)         |  |                |
| <b>02 0602251D8Z Applied Research for the Advancement of S&amp;T Priorities</b> |   | <b>41,965</b>  |  |             |  | <b>-60</b>    |  | <b>41,905</b>  |
| FY 2015 Appropriated Base   |   | (41,965)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-60)         |  |                |
| <b>02 0602668D8Z Cyber Security Research</b>                                    |   | <b>15,000</b>  |  |             |  | <b>-21</b>    |  | <b>14,979</b>  |
| FY 2015 Appropriated Base   |   | (15,000)       |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-21)         |  |                |
| <b>02 0602751D8Z Software Engineering Institute (SEI) Applied Research</b>      |   | <b>9,156</b>   |  |             |  | <b>-13</b>    |  | <b>9,143</b>   |
| FY 2015 Appropriated Base   |   | (9,156)        |  |             |  |               |  |                |
| FFRDC Reductions (Section 8024(f))  |   |                |  |             |  | (-13)         |  |                |
| <b>Subtotal Budget Activity : 02 Applied Research</b>                           |   | <b>138,061</b> |  |             |  | <b>-4,190</b> |  | <b>133,871</b> |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/ Presidential Action |               |
|---|---|---------------|--|-------------|--|----------------|--|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h  | Amount<br>i   |
| <b>Budget Activity : 03 Advanced Technology Development</b> |   |               |  |             |  |                |  |               |
| <b>03 0603000D8Z</b>  |   | <b>26,688</b> |  |             |  | <b>-38</b>     |  | <b>26,650</b> |
|   |   | (26,688)      |  |             |  | (-38)          |  |               |
|   |   |               |  |             |  | (-38)          |  |               |
| <b>03 0603121D8Z</b>  |   | <b>8,682</b>  |  |             |  | <b>-12</b>     |  | <b>8,670</b>  |
|   |   | (8,682)       |  |             |  | (-12)          |  |               |
|   |   |               |  |             |  | (-12)          |  |               |
| <b>03 0603122D8Z</b>  |   | <b>69,675</b> |  |             |  | <b>24,866</b>  |  | <b>94,541</b> |
|   |   | (69,675)      |  |             |  | (25,000)       |  |               |
|   |   |               |  |             |  | (-134)         |  |               |
|   |   |               |  |             |  | (-134)         |  |               |
| <b>03 0603133D8Z</b>  |   | <b>30,000</b> |  |             |  | <b>-8,000</b>  |  | <b>22,000</b> |
|   |   | (30,000)      |  |             |  | (-8,000)       |  |               |
|   |   |               |  |             |  | (-8,000)       |  |               |
| <b>03 0603225D8Z</b>  |   | <b>19,335</b> |  |             |  | <b>-27</b>     |  | <b>19,308</b> |
|   |   | (19,335)      |  |             |  | (-27)          |  |               |
|   |   |               |  |             |  | (-27)          |  |               |
| <b>03 0603288D8Z</b>  |   | <b>12,000</b> |  |             |  |                |  | <b>12,000</b> |
|   |   | (12,000)      |  |             |  |                |  |               |
| <b>03 0603289D8Z</b>  |   | <b>60,000</b> |  |             |  | <b>-10,000</b> |  | <b>50,000</b> |
|   |   | (60,000)      |  |             |  | (-10,000)      |  |               |
|   |   |               |  |             |  | (-10,000)      |  |               |
| <b>03 0603618D8Z</b>  |   | <b>10,965</b> |  |             |  | <b>-16</b>     |  | <b>10,949</b> |
|   |   | (10,965)      |  |             |  | (-16)          |  |               |
|   |   |               |  |             |  | (-16)          |  |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |                             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                | Program Base Reflecting Congressional/Presidential Action |             |
|--|---|-----------------------------|--|-------------|--|--------------------------------|---|-------------|
|  | Quantity<br>b   | Amount<br>c                 | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                    | Quantity<br>h   | Amount<br>i |
| <b>03 0603648D8Z Joint Capability Technology Demonstrations</b><br>FY 2015 Appropriated Base<br>2 / Program decrease<br>FFRDC Reductions (Section 8024(f)) |   | <b>131,960</b><br>(131,960) |  |             |  | -12,170<br>(-12,000)<br>(-170) |   | 119,790     |
| <b>03 0603680D8Z Defense-Wide Manufacturing Science and Technology Program</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))          |   | <b>91,095</b><br>(91,095)   |  |             |  | -129<br>(-129)                 |   | 90,966      |
| <b>03 0603699D8Z Emerging Capabilities Technology Development</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                       |   | <b>33,706</b><br>(33,706)   |  |             |  | -48<br>(-48)                   |   | 33,658      |
| <b>03 0603716D8Z Strategic Environmental Research Program</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                           |   | <b>57,796</b><br>(57,796)   |  |             |  | -82<br>(-82)                   |   | 57,714      |
| <b>03 0603727D8Z Joint Warfighting Program</b><br>FY 2015 Appropriated Base<br>2 / Program decrease<br>FFRDC Reductions (Section 8024(f))                  |   | <b>7,405</b><br>(7,405)     |  |             |  | -2,009<br>(-2,000)<br>(-9)     |   | 5,396       |
| <b>03 0604775D8Z Defense Rapid Innovation Program, DW</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>4 / Realignment                          |   |                             |  |             |  | (225,000)<br>(-225,000)        |   |             |
| <b>03 0603781D8Z Software Engineering Institute</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                                     |   | <b>15,776</b><br>(15,776)   |  |             |  | -22<br>(-22)                   |   | 15,754      |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                   | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|--------------------|--|-------------|--|-----------------------------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                       | Quantity<br>h   | Amount<br>i    |
| <b>03 0603826D8Z Quick Reaction Special Projects</b><br>FY 2015 Appropriated Base<br>2 / Program decrease<br>FFRDC Reductions (Section 8024(f))                  |   | 69,319<br>(69,319) |  |             |  | -10,084<br><br>(-10,000)<br>(-84) |   | 59,235         |
| <b>03 0603832D8Z DoD Modeling and Simulation Management Office</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                            |   | 3,000<br>(3,000)   |  |             |  | -5<br><br>(-5)                    |   | 2,995          |
| <b>03 0603941D8Z Test &amp; Evaluation Science &amp; Technology</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                           |   | 81,148<br>(81,148) |  |             |  | -115<br><br>(-115)                |   | 81,033         |
| <b>03 0604055D8Z Operational Energy Capability Improvement</b><br>FY 2015 Appropriated Base<br>1 / Restore reduced funding level                                 |   | 31,800<br>(31,800) |  |             |  | 14,500<br><br>(14,500)            |   | 46,300         |
| <b>03 0303310D8Z CWMD Systems</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | 46,066<br>(46,066) |  |             |  | -65<br><br>(-65)                  |   | 46,001         |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>   |   | <b>806,416</b>     |  |             |  | <b>-3,456</b>                     |   | <b>802,960</b> |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b>  |   |                    |  |             |  |                                   |   |                |
| <b>04 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&amp;E ADC&amp;P</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f)) |   | 41,072<br>(41,072) |  |             |  | -58<br><br>(-58)                  |   | 41,014         |
| <b>04 0603600D8Z WALKOFF</b><br>FY 2015 Appropriated Base  |   | 90,558<br>(90,558) |  |             |  |                                   |   | 90,558         |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item  | Program Base Presented to Congress in Printed Justification |                      | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                | Program Base Reflecting Congressional/Presidential Action |             |
|--|---|----------------------|--|-------------|--|--------------------------------|---|-------------|
|  | Quantity<br>b   | Amount<br>c          | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                    | Quantity<br>h   | Amount<br>i |
| <b>04 0603714D8Z    Advanced Sensor Applications Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>FFRDC Reductions (Section 8024(f))  |   | 15,518<br>(15,518)   |  |             |  | 3,972<br>(4,000)<br>(-28)      |   | 19,490      |
| <b>04 0603851D8Z    Environmental Security Technical Certification Program</b><br>FY 2015 Appropriated Base<br>1 / Restore funding to the fiscal year 2014 enacted level<br>FFRDC Reductions (Section 8024(f)) |   | 51,462<br>(51,462)   |  |             |  | 12,409<br>(12,500)<br>(-91)    |   | 63,871      |
| <b>04 0603920D8Z    Humanitarian Demining</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | 10,194<br>(10,194)   |  |             |  | -14<br>(-14)                   |   | 10,180      |
| <b>04 0603923D8Z    Coalition Warfare</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | 10,139<br>(10,139)   |  |             |  | -14<br>(-14)                   |   | 10,125      |
| <b>04 0604016D8Z    Department of Defense Corrosion Program</b><br>FY 2015 Appropriated Base<br>1 / Program increase   |   | 2,907<br>(2,907)     |  |             |  | 10,000<br>(10,000)             |   | 12,907      |
| <b>04 0604250D8Z    Advanced Innovative Technologies</b><br>FY 2015 Appropriated Base<br>2 / Program decrease<br>FFRDC Reductions (Section 8024(f))  |   | 190,000<br>(190,000) |  |             |  | -15,248<br>(-15,000)<br>(-248) |   | 174,752     |
| <b>04 0604400D8Z    Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development</b><br>FY 2015 Appropriated Base<br>1 / Program increase<br>FFRDC Reductions (Section 8024(f))               |   | 3,702<br>(3,702)     |  |             |  | 4,089<br>(4,100)<br>(-11)      |   | 7,791       |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |                    |  |             |  | Fiscal Year Program:         |   |                |
|---|---|--------------------|--|-------------|--|------------------------------|---|----------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b>   |   |                    |  |             |  | <b>2015</b>                  |   |                |
| Line Item   | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                              | Program Base Reflecting Congressional/Presidential Action |                |
|   | Quantity<br>a   | Amount<br>b        | Quantity<br>c  | Amount<br>d | Quantity<br>e                                  | Amount<br>f                  | Quantity<br>g   | Amount<br>h    |
| <b>04 0605170D8Z</b> <b>Support to Networks and Information Integration</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                            |   | 12,500<br>(12,500) |  |             |  | -18<br>(-18)                 |   | 12,482         |
| <b>04 0303191D8Z</b> <b>Joint Electromagnetic Technology (JET) Program</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                             |   | 2,656<br>(2,656)   |  |             |  | -5<br>(-5)                   |   | 2,651          |
| <b>04 0604775D8Z</b> <b>Defense Rapid Innovation Program, DW</b><br>FY 2015 Appropriated Base<br>5 / Realignment  |   |                    |  |             |  | 225,000<br>(225,000)         |   | 225,000        |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>  |   | <b>430,708</b>     |  |             |  | <b>240,113</b>               |   | <b>670,821</b> |
| <b>Budget Activity : 05 System Development and Demonstration</b>  |   |                    |  |             |  |                              |   |                |
| <b>05 0604161D8Z</b> <b>Nuclear and Conventional Physical Security Equipment RDT&amp;E SDD</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))         |   | 7,936<br>(7,936)   |  |             |  | -11<br>(-11)                 |   | 7,925          |
| <b>05 0604165D8Z</b> <b>Prompt Global Strike Capability Development</b><br>FY 2015 Appropriated Base<br>1 / Additional test for AHW<br>FFRDC Reductions (Section 8024(f)) |   | 70,762<br>(70,762) |  |             |  | 24,864<br>(25,000)<br>(-136) |   | 95,626         |
| <b>05 0604771D8Z</b> <b>Joint Tactical Information Distribution System (JTIDS)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                     |   | 17,562<br>(17,562) |  |             |  | -25<br>(-25)                 |   | 17,537         |
| <b>05 0605022D8Z</b> <b>Defense Exportability Program</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | 3,244<br>(3,244)   |  |             |  | -6<br>(-6)                   |   | 3,238          |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:   |   |                |  |             |  |               | Fiscal Year Program:                                       |                |  |
|--|---|----------------|--|-------------|--|---------------|--|----------------|--|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b>    |   |                |  |             |  |               | <b>2015</b>  |                |  |
| Line Item  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |  |
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |  |
| <b>05 0605027D8Z</b> <b>OUUSD(C) IT Development Initiatives</b>                        |   | <b>6,500</b>   |  |             |  |               |  | <b>6,500</b>   |  |
| FY 2015 Appropriated Base  |   | (6,500)        |  |             |  |               |  |                |  |
| <b>05 0605075D8Z</b> <b>DCMO Policy and Integration</b>                                |   | <b>19,351</b>  |  |             |  | -27           |  | <b>19,324</b>  |  |
| FY 2015 Appropriated Base  |   | (19,351)       |  |             |  |               |  |                |  |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-27)         |  |                |  |
| <b>05 0605210D8Z</b> <b>Defense-Wide Electronic Procurement Capabilities</b>           |   | <b>9,546</b>   |  |             |  |               |  | <b>9,546</b>   |  |
| FY 2015 Appropriated Base  |   | (9,546)        |  |             |  |               |  |                |  |
| <b>05 0305304D8Z</b> <b>DoD Enterprise Energy Information Management (EEIM)</b>        |   | <b>3,660</b>   |  |             |  |               |  | <b>3,660</b>   |  |
| FY 2015 Appropriated Base  |   | (3,660)        |  |             |  |               |  |                |  |
| <b>Subtotal Budget Activity : 05 System Development and Demonstration</b>              |   | <b>138,561</b> |  |             |  | <b>24,795</b> |  | <b>163,356</b> |  |
| <b>Budget Activity : 06 Management Support</b>   |   |                |  |             |  |               |  |                |  |
| <b>06 0604774D8Z</b> <b>Defense Readiness Reporting System (DRRS)</b>                  |   | <b>5,616</b>   |  |             |  | -9            |  | <b>5,607</b>   |  |
| FY 2015 Appropriated Base  |   | (5,616)        |  |             |  |               |  |                |  |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-9)          |  |                |  |
| <b>06 0604875D8Z</b> <b>Joint Systems Architecture Development</b>                     |   | <b>3,092</b>   |  |             |  | -5            |  | <b>3,087</b>   |  |
| FY 2015 Appropriated Base  |   | (3,092)        |  |             |  |               |  |                |  |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-5)          |  |                |  |
| <b>06 0604940D8Z</b> <b>Central Test and Evaluation Investment Development (CTEIP)</b> |   | <b>254,503</b> |  |             |  | -15,340       |  | <b>239,163</b> |  |
| FY 2015 Appropriated Base  |   | (254,503)      |  |             |  |               |  |                |  |
| 2 / Program decrease   |   |                |  |             |  | (-15,000)     |  |                |  |
| FFRDC Reductions (Section 8024(f))   |   |                |  |             |  | (-340)        |  |                |  |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)**

Fiscal Year Program:

**2015**

| Line Item  | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                |
|--|---|---------------|--|-------------|--|----------------|---|----------------|
|  | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i    |
| <b>06 0604942D8Z Assessments and Evaluations</b>                       |   | <b>21,661</b> |  |             |  | <b>-6,022</b>  |   | <b>15,639</b>  |
| FY 2015 Appropriated Base  |   | (21,661)      |  |             |  |                |   |                |
| 2 / Reduce program growth  |   |               |  |             |  | (-6,000)       |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-22)          |   |                |
| <b>06 0605100D8Z Joint Mission Environment Test Capability (JMETC)</b> |   | <b>27,162</b> |  |             |  | <b>-38</b>     |   | <b>27,124</b>  |
| FY 2015 Appropriated Base  |   | (27,162)      |  |             |  |                |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-38)          |   |                |
| <b>06 0605104D8Z Technical Studies, Support and Analysis</b>           |   | <b>24,501</b> |  |             |  | <b>-35</b>     |   | <b>24,466</b>  |
| FY 2015 Appropriated Base  |   | (24,501)      |  |             |  |                |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-35)          |   |                |
| <b>06 0605128D8Z CLASSIFIED PROGRAM USD</b>                            |   |               |  |             |  | <b>100,000</b> |   | <b>100,000</b> |
| FY 2015 Appropriated Base  |   |               |  |             |  |                |   |                |
| 1 / Classified Program USD(P)  |   |               |  |             |  | (100,000)      |   |                |
| <b>06 0605142D8Z Systems Engineering</b>                               |   | <b>44,246</b> |  |             |  | <b>437</b>     |   | <b>44,683</b>  |
| FY 2015 Appropriated Base  |   | (44,246)      |  |             |  |                |   |                |
| 1 / Program increase   |   |               |  |             |  | (500)          |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-63)          |   |                |
| <b>06 0605151D8Z Studies and Analysis Support - OSD</b>                |   | <b>2,665</b>  |  |             |  | <b>-5</b>      |   | <b>2,660</b>   |
| FY 2015 Appropriated Base  |   | (2,665)       |  |             |  |                |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-5)           |   |                |
| <b>06 0605161D8Z Nuclear Matters-Physical Security</b>                 |   | <b>4,366</b>  |  |             |  | <b>-7</b>      |   | <b>4,359</b>   |
| FY 2015 Appropriated Base  |   | (4,366)       |  |             |  |                |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-7)           |   |                |
| <b>06 0605170D8Z Support to Networks and Information Integration</b>   |   | <b>27,901</b> |  |             |  | <b>-40</b>     |   | <b>27,861</b>  |
| FY 2015 Appropriated Base  |   | (27,901)      |  |             |  |                |   |                |
| FFRDC Reductions (Section 8024(f))                                     |   |               |  |             |  | (-40)          |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

Appropriation Account Title:

**Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)**

Fiscal Year Program:

**2015**

| Line Item   | Program Base Presented to Congress in Printed Justification |               | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |              | Program Base Reflecting Congressional/Presidential Action |               |
|---|---|---------------|--|-------------|--|--------------|---|---------------|
|   | Quantity<br>b   | Amount<br>c   | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g  | Quantity<br>h   | Amount<br>i   |
| <b>06 0605200D8Z General Support to USD (Intelligence)</b>  |   | <b>2,855</b>  |  |             |  | <b>-5</b>    |   | <b>2,850</b>  |
| FY 2015 Appropriated Base   |   | (2,855)       |  |             |  |              |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-5)         |   |               |
| <b>06 0605790D8Z Small Business Innovation Research (SBIR)/ Small Business Technology Transfer (SBTT)</b> |   | <b>1,634</b>  |  |             |  | <b>-3</b>    |   | <b>1,631</b>  |
| FY 2015 Appropriated Base   |   | (1,634)       |  |             |  |              |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-3)         |   |               |
| <b>06 0605798D8Z Defense Technology Analysis</b>  |   | <b>12,105</b> |  |             |  | <b>9,969</b> |   | <b>22,074</b> |
| FY 2015 Appropriated Base   |   | (12,105)      |  |             |  |              |   |               |
| 1 / Program increase  |   |               |  |             |  | (10,000)     |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-31)        |   |               |
| <b>06 0605804D8Z Development Test and Evaluation</b>  |   | <b>15,187</b> |  |             |  | <b>3,973</b> |   | <b>19,160</b> |
| FY 2015 Appropriated Base   |   | (15,187)      |  |             |  |              |   |               |
| 1 / Program increase  |   |               |  |             |  | (4,000)      |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-27)        |   |               |
| <b>06 0606100D8Z Budget and Program Assessments</b>   |   | <b>4,100</b>  |  |             |  | <b>-7</b>    |   | <b>4,093</b>  |
| FY 2015 Appropriated Base   |   | (4,100)       |  |             |  |              |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-7)         |   |               |
| <b>06 0203345D8Z Defense Operations Security Initiative (DOSI)</b>  |   | <b>1,956</b>  |  |             |  | <b>-4</b>    |   | <b>1,952</b>  |
| FY 2015 Appropriated Base   |   | (1,956)       |  |             |  |              |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-4)         |   |               |
| <b>06 0305193D8Z Cyber Intelligence</b>   |   | <b>6,748</b>  |  |             |  | <b>-10</b>   |   | <b>6,738</b>  |
| FY 2015 Appropriated Base   |   | (6,748)       |  |             |  |              |   |               |
| FFRDC Reductions (Section 8024(f))  |   |               |  |             |  | (-10)        |   |               |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item   | Program Base Presented to Congress in Printed Justification |                           | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                             | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|---------------------------|--|-------------|--|-----------------------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c               | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g                 | Quantity<br>h   | Amount<br>i    |
| <b>a</b>  |   |                           |  |             |  |                             |   |                |
| <b>06 0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)</b><br>FY 2015 Appropriated Base<br>2 / Program decrease<br>FFRDC Reductions (Section 8024(f)) |   | <b>44,005</b><br>(44,005) |  |             |  | -5,055<br>(-5,000)<br>(-55) |   | <b>38,950</b>  |
| <b>06 0605117D8Z Foreign Material Acquisition and Exploitation</b><br>FY 2015 Appropriated Base<br>6 / Realignment  |   |                           |  |             |  | <b>46,781</b><br>(46,781)   |   | <b>46,781</b>  |
| <b>Subtotal Budget Activity : 06 Management Support</b>   |   | <b>504,303</b>            |  |             |  | <b>134,575</b>              |   | <b>638,878</b> |
| <b>Budget Activity : 07 Operational System Development</b>  |   |                           |  |             |  |                             |   |                |
| <b>07 0607210D8Z Industrial Base Analysis and Sustainment Support</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                                      |   | <b>14,778</b><br>(14,778) |  |             |  | -22<br>(-22)                |   | <b>14,756</b>  |
| <b>07 0607310D8Z Operational Systems Development</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))   |   | <b>2,953</b><br>(2,953)   |  |             |  | -5<br>(-5)                  |   | <b>2,948</b>   |
| <b>07 0303140D8Z Information Systems Security Program</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>11,304</b><br>(11,304) |  |             |  | -16<br>(-16)                |   | <b>11,288</b>  |
| <b>07 0303260D8Z Defense Military Deception Program Office (DMDPO)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))                                     |   | <b>951</b><br>(951)       |  |             |  | -2<br>(-2)                  |   | <b>949</b>     |
| <b>07 0305125D8Z Critical Infrastructure Protection (CIP)</b><br>FY 2015 Appropriated Base<br>FFRDC Reductions (Section 8024(f))  |   | <b>8,846</b><br>(8,846)   |  |             |  | -12<br>(-12)                |   | <b>8,834</b>   |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:  |   |             |  |             |  |             | Fiscal Year Program:                                       |             |
|---|---|-------------|--|-------------|--|-------------|--|-------------|
| <b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> |   |             |  |             |  |             | <b>2015</b>  |             |
| Line Item   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/ Presidential Action |             |
|   | Quantity<br>b   | Amount<br>c | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h  | Amount<br>i |
| a   |   |             |  |             |  |             |  |             |
| <b>07 0305186D8Z Policy R&amp;D Programs</b>  |   | 7,065       |  |             |  | -10         |  | 7,055       |
| FY 2015 Appropriated Base   |   | (7,065)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-10)       |  |             |
| <b>07 0305199D8Z Net Centricity</b>   |   | 23,984      |  |             |  | -34         |  | 23,950      |
| FY 2015 Appropriated Base   |   | (23,984)    |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-34)       |  |             |
| <b>07 0305387D8Z Homeland Defense Technology Transfer Program</b>                   |   | 2,110       |  |             |  | -4          |  | 2,106       |
| FY 2015 Appropriated Base   |   | (2,110)     |  |             |  |             |  |             |
| FFRDC Reductions (Section 8024(f))  |   |             |  |             |  | (-4)        |  |             |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>                 |   | 71,991      |  |             |  | -105        |  | 71,886      |
| <b>Subtotal Office of the Secretary of Defense</b>                                  |   | 2,204,504   |  |             |  | 414,585     |  | 2,619,089   |
| <b>Special Operations Command</b>   |   |             |  |             |  |             |  |             |
| <b>Budget Activity : 02 Applied Research</b>  |   |             |  |             |  |             |  |             |
| <b>02 1160401BB Special Operations Technology Development</b>                       |   | 39,750      |  |             |  | -3,000      |  | 36,750      |
| FY 2015 Appropriated Base   |   | (39,750)    |  |             |  |             |  |             |
| 2 / SOF technology development - excess growth                                      |   |             |  |             |  | (-3,000)    |  |             |
| <b>Subtotal Budget Activity : 02 Applied Research</b>                               |   | 39,750      |  |             |  | -3,000      |  | 36,750      |
| <b>Budget Activity : 03 Advanced Technology Development</b>                         |   |             |  |             |  |             |  |             |
| <b>03 1160402BB Special Operations Advanced Technology Development</b>              |   | 57,622      |  |             |  | -6,000      |  | 51,622      |
| FY 2015 Appropriated Base   |   | (57,622)    |  |             |  |             |  |             |
| 2 / Engineering analysis - unjustified growth                                       |   |             |  |             |  | (-6,000)    |  |             |
| <b>Subtotal Budget Activity : 03 Advanced Technology Development</b>                |   | 57,622      |  |             |  | -6,000      |  | 51,622      |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|----------------|--|-------------|--|---------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h   | Amount<br>i    |
| <b>Budget Activity : 07 Operational System Development</b>              |   |                |  |             |  |               |   |                |
| <b>07 0304210BB Special Applications for Contingencies</b>              |   | <b>19,294</b>  |  |             |  | <b>-3,500</b> |   | <b>15,794</b>  |
| FY 2015 Appropriated Base   |   | (19,294)       |  |             |  |               |   |                |
| 2 / Unjustified growth  |   |                |  |             |  | (-3,500)      |   |                |
| <b>07 0305208BB Distributed Common Ground/Surface Systems</b>           |   | <b>5,286</b>   |  |             |  |               |   | <b>5,286</b>   |
| FY 2015 Appropriated Base   |   | (5,286)        |  |             |  |               |   |                |
| <b>07 1105219BB MQ-9 UAV</b>  |   | <b>9,702</b>   |  |             |  | <b>5,200</b>  |   | <b>14,902</b>  |
| FY 2015 Appropriated Base   |   | (9,702)        |  |             |  |               |   |                |
| FY 2015 Title IX, OCO   |   |                |  |             |  |               |   |                |
| 1 / MQ-9 enhancements   |   |                |  |             |  | (5,200)       |   |                |
| <b>07 1105232BB RQ-11 UAV</b>   |   | <b>259</b>     |  |             |  |               |   | <b>259</b>     |
| FY 2015 Appropriated Base   |   | (259)          |  |             |  |               |   |                |
| <b>07 1160403BB Aviation Systems</b>                                    |   | <b>164,233</b> |  |             |  | <b>-5,500</b> |   | <b>158,733</b> |
| FY 2015 Appropriated Base   |   | (164,233)      |  |             |  |               |   |                |
| 2 / C-130 TF radar - underexecution                                     |   |                |  |             |  | (-4,000)      |   |                |
| 2 / Commando Solo - new start   |   |                |  |             |  | (-1,500)      |   |                |
| <b>07 1160405BB Special Operations Intelligence Systems Development</b> |   | <b>9,490</b>   |  |             |  |               |   | <b>9,490</b>   |
| FY 2015 Appropriated Base   |   | (9,490)        |  |             |  |               |   |                |
| <b>07 1160408BB Operational Enhancements</b>                            |   | <b>81,253</b>  |  |             |  |               |   | <b>81,253</b>  |
| FY 2015 Appropriated Base   |   | (75,253)       |  |             |  |               |   |                |
| FY 2015 Title IX, OCO   |   | (6,000)        |  |             |  |               |   |                |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                    | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                    | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|--------------------|--|-------------|--|--------------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c        | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g        | Quantity<br>h   | Amount<br>i    |
| <b>07 1160431BB Warrior Systems</b><br>FY 2015 Appropriated Base<br>2 / Long Range MISO - excess growth                 |   | 24,661<br>(24,661) |  |             |  | -4,088<br>(-4,088) |   | 20,573         |
| <b>07 1160432BB Special Programs</b><br>FY 2015 Appropriated Base   |   | 20,908<br>(20,908) |  |             |  |                    |   | 20,908         |
| <b>07 1160480BB SOF Tactical Vehicles</b><br>FY 2015 Appropriated Base  |   | 3,672<br>(3,672)   |  |             |  |                    |   | 3,672          |
| <b>07 1160483BB Maritime Systems</b><br>FY 2015 Appropriated Base<br>2 / Next Generation Surface System - excess growth |   | 57,905<br>(57,905) |  |             |  | -1,159<br>(-1,159) |   | 56,746         |
| <b>07 1160489BB Global Video Surveillance Activities</b><br>FY 2015 Appropriated Base                                   |   | 3,788<br>(3,788)   |  |             |  |                    |   | 3,788          |
| <b>07 1160490BB Operational Enhancements Intelligence</b><br>FY 2015 Appropriated Base<br>2 / Classified adjustment     |   | 16,225<br>(16,225) |  |             |  | -1,000<br>(-1,000) |   | 15,225         |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>   |   | <b>416,676</b>     |  |             |  | <b>-10,047</b>     |   | <b>406,629</b> |
| <b>Subtotal Special Operations Command</b>  |   | <b>514,048</b>     |  |             |  | <b>-19,047</b>     |   | <b>495,001</b> |
| <b>The Joint Staff</b>  |   |                    |  |             |  |                    |   |                |
| <b>Budget Activity : 04 Advanced Component Development and Prototypes</b>   |   |                    |  |             |  |                    |   |                |
| <b>04 0604445J Wide Area Surveillance</b><br>FY 2015 Appropriated Base  |   | 53,000<br>(53,000) |  |             |  |                    |   | 53,000         |
| <b>04 0604787J Joint Systems Integration</b><br>FY 2015 Appropriated Base   |   | 7,002<br>(7,002)   |  |             |  |                    |   | 7,002          |
| <b>04 0604828J Joint FIRES Integration and Interoperability Team</b><br>FY 2015 Appropriated Base                       |   | 7,102<br>(7,102)   |  |             |  |                    |   | 7,102          |
| <b>Subtotal Budget Activity : 04 Advanced Component Development and Prototypes</b>                                      |   | <b>67,104</b>      |  |             |  |                    |   | <b>67,104</b>  |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |                |
|---|---|----------------|--|-------------|--|-------------|---|----------------|
|   | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h   | Amount<br>i    |
| <b>Budget Activity : 06 Management Support</b>                        |   |                |  |             |  |             |   |                |
| <b>06 0605126J</b>  |   | <b>43,176</b>  |  |             |  |             |   | <b>43,176</b>  |
| <b>Joint Integrated Air and Missile Defense Organization (JIAMDO)</b> |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (43,176)       |  |             |  |             |   |                |
| <b>06 0204571J</b>  |   | <b>10,321</b>  |  |             |  |             |   | <b>10,321</b>  |
| <b>Joint Staff Analytical Support</b>                                 |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (10,321)       |  |             |  |             |   |                |
| <b>06 0303166J</b>  |   | <b>11,552</b>  |  |             |  |             |   | <b>11,552</b>  |
| <b>Support to Information Operations (IO) Capabilities</b>            |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (11,552)       |  |             |  |             |   |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>               |   | <b>65,049</b>  |  |             |  |             |   | <b>65,049</b>  |
| <b>Budget Activity : 07 Operational System Development</b>            |   |                |  |             |  |             |   |                |
| <b>07 0607828J</b>  |   | <b>11,968</b>  |  |             |  |             |   | <b>11,968</b>  |
| <b>Joint Integration and Interoperability</b>                         |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (11,968)       |  |             |  |             |   |                |
| <b>07 0208043J</b>  |   | <b>1,842</b>   |  |             |  |             |   | <b>1,842</b>   |
| <b>Planning and Decision Aid System (PDAS)</b>                        |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (1,842)        |  |             |  |             |   |                |
| <b>07 0902298J</b>  |   | <b>4,409</b>   |  |             |  |             |   | <b>4,409</b>   |
| <b>Management HQ - OJCS</b>   |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (4,409)        |  |             |  |             |   |                |
| <b>Subtotal Budget Activity : 07 Operational System Development</b>   |   | <b>18,219</b>  |  |             |  |             |   | <b>18,219</b>  |
| <b>Subtotal The Joint Staff</b>                                       |   | <b>150,372</b> |  |             |  | <b>0</b>    |   | <b>150,372</b> |
| <b>Washington Headquarters Services</b>                               |   |                |  |             |  |             |   |                |
| <b>Budget Activity : 06 Management Support</b>                        |   |                |  |             |  |             |   |                |
| <b>06 0901598D8W</b>  |   | <b>612</b>     |  |             |  |             |   | <b>612</b>     |
| <b>Management Headquarters WHS</b>                                    |   |                |  |             |  |             |   |                |
| FY 2015 Appropriated Base   |   | (612)          |  |             |  |             |   |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>               |   | <b>612</b>     |  |             |  |             |   | <b>612</b>     |
| <b>Subtotal Washington Headquarters Services</b>                      |   | <b>612</b>     |  |             |  | <b>0</b>    |   | <b>612</b>     |

## Base for Reprogramming Actions

(Dollars in Thousands)

|  |  |
|--|--|
| <b>Appropriation Account Title:</b><br><b>Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016 (0400D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|--|--|

| Line Item<br><br>a  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |                   |
|---|---|-------------------|--|-------------|--|----------------|---|-------------------|
|   | Quantity<br>b   | Amount<br>c       | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g    | Quantity<br>h   | Amount<br>i       |
| <b>Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2015/2016</b> |   | <b>17,047,531</b> |  |             |  | <b>439,341</b> |   | <b>17,486,872</b> |
| <i><b>Financing</b></i>   |   |                   |  |             |  |                |   |                   |
| APPROPRIATION, P.L. 113-235 (Base)  |   | 16,766,084        |  |             |  | 459,805        |   | 17,225,889        |
| APPROPRIATION, P.L. 113-235 (OCO)   |   | 169,447           |  |             |  | 5,200          |   | 174,647           |
| APPROPRIATION, P.L. 113-235 (EBOLA)   |   | 112,000           |  |             |  | -17,000        |   | 95,000            |
| FFRDC Reductions (Section 8024(f))  |   |                   |  |             |  | -8,664         |   | -8,664            |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>  |   | <b>17,047,531</b> |  |             |  | <b>439,341</b> |   | <b>17,486,872</b> |

**Footnotes:**

- 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.
- 3 / This item reflects an adjustment to realign a congressionally modified item, Realignment for execution among BLI 0605117D8Z and BLI XXXXXXXXXX. The adjustment does not change the purpose for which the funds were appropriated.
- 4 / This item reflects an adjustment to realign a congressionally modified item, Realignment for execution among BLI 0604775D8Z and BLI 0604775D8Z. The adjustment does not change the purpose for which the funds were appropriated.
- 5 / This item reflects an adjustment to realign a congressionally modified item, Realignment for execution among BLI 0604775D8Z and BLI 0604775D8Z. The adjustment does not change the purpose for which the funds were appropriated.
- 6 / This item reflects an adjustment to realign a congressionally modified item, Realignment for execution among BLI 0605117D8Z and BLI XXXXXXXXXX. The adjustment does not change the purpose for which the funds were appropriated.  
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less for each budget line item.

## Base for Reprogramming Actions

(Dollars in Thousands)

|   |  |
|---|--|
| <b>Appropriation Account Title:</b><br><b>Operational Test and Evaluation, Defense, 2015/2016 (0460D)</b> | <b>Fiscal Year Program:</b><br><b>2015</b> |
|---|--|

| Line Item<br><br>a   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |               | Program Base Reflecting Congressional/ Presidential Action |                |
|--|---|----------------|--|-------------|--|---------------|--|----------------|
|  | Quantity<br>b   | Amount<br>c    | Quantity<br>d  | Amount<br>e | Quantity<br>f                                  | Amount<br>g   | Quantity<br>h  | Amount<br>i    |
| <b>Budget Activity : 06 Management Support</b>                         |   |                |  |             |  |               |  |                |
| <b>06 0605118OTE Operational Test and Evaluation</b>                   |   | <b>74,583</b>  |  |             |  | <b>18,640</b> |  | <b>93,223</b>  |
| FY 2015 Appropriated Base  |   | (74,583)       |  |             |  |               |  |                |
| 1 / Program increase - Cyber force training and resiliency             |   |                |  |             |  | (10,000)      |  |                |
| 1 / Program increase - Cyber RED team and training                     |   |                |  |             |  | (3,760)       |  |                |
| 1 / Program increase - PACOM cyber training range                      |   |                |  |             |  | (4,880)       |  |                |
| <b>06 0605131OTE Live Fire Test and Evaluation</b>                     |   | <b>45,142</b>  |  |             |  |               |  | <b>45,142</b>  |
| FY 2015 Appropriated Base  |   | (45,142)       |  |             |  |               |  |                |
| <b>06 0605814OTE Operational Test Activities and Analyses</b>          |   | <b>48,013</b>  |  |             |  | <b>22,333</b> |  | <b>70,346</b>  |
| FY 2015 Appropriated Base  |   | (48,013)       |  |             |  |               |  |                |
| 1 / Program increase - Joint test and evaluation                       |   |                |  |             |  | (18,000)      |  |                |
| 1 / Program increase - Threat resource analysis                        |   |                |  |             |  | (5,000)       |  |                |
| FFRDC Reductions (Section 8024(f))                                     |   |                |  |             |  | (-667)        |  |                |
| <b>Subtotal Budget Activity : 06 Management Support</b>                |   | <b>167,738</b> |  |             |  | <b>40,973</b> |  | <b>208,711</b> |
| <b>Grand Total Operational Test and Evaluation, Defense, 2015/2016</b> |   | <b>167,738</b> |  |             |  | <b>40,973</b> |  | <b>208,711</b> |
| <b>Financing</b>   |   |                |  |             |  |               |  |                |
| APPROPRIATION, P.L. 113-235 (Base)                                     |   | 167,738        |  |             |  | 41,640        |  | 209,378        |
| FFRDC Reductions (Section 8024(f))                                     |   |                |  |             |  | -667          |  | -667           |
| <b>TOTAL FINANCING - FY 2015 PROGRAM</b>                               |   | <b>167,738</b> |  |             |  | <b>40,973</b> |  | <b>208,711</b> |

**Footnotes:**

1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.  
For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$10 million or 20%, whichever is less, for each budget line item.

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